

Arlington-Fairfax Chapter, Izaak Walton League of America, Inc.
Board of Directors - Minutes of the Meeting
Tuesday, February 7, 2023

1. **CALL TO ORDER:** The meeting was called to order by President Pamela Meara at 7:30 PM.

- a) A quorum of members was present.
- b) The Pledge of Allegiance and IWLA Pledge were conducted.
- c) Chapter Officers and Board of Directors present:

- i. President: Pamela Meara
- ii. Vice President: Chris Rose
- iii. Secretary: Sean Gagnon
- iv. Treasurer: Bob Crisman
- v. Membership: Benn Crandall
- vi. Designated Director: Joe Turner
- vii. Designated Director: Keith Kuck
- viii. Designated Director: Bob Brino
- ix. Designated Director: John Seaberg
- x. Designated Director: Dick Riemer
- xi. Designated Director: Steve Landry
- xii. Designated Director: Jon Bukva
- xiii. Director-at-Large: Fred Ansick
- xiv. Director-at-Large: Todd Skipper
- xv. Director-at-Large: Oscar Starz
- xvi. Director-at-Large: Don Early
- xvii. Director-at-Large: Robert Hamilton
- xviii. Director-at-Large: Carl Armstrong

- d) Officers and Directors Absent
 - i. Designated Director: Jeff Del Vecchio

2. **VISITOR'S TIME/FACILITY USE REQUESTS**

The following requests for use of Chapter facilities were approved by the Board (All program approvals have been obtained unless noted)

- Tim Kennedy (BSA Troop 577) – Campsites 1-3 and Small Pavilion on March 24-26, 2023
 - Ms. Meara reminded all in attendance that the speed limit at the Chapter is 10 MPH
- Tom Ciarula (VFW 8469) – Air Range and Large Pavilion on May 13, 2023
- Pam Meara for L. Randolph Williams (VMI Rats) – Large Pavilion on August 5, 2023
- Heidi Settle (BSA Sully District) – Campsites 1-10, Small Pavilion, Large Pavilion, Athletic Field, Field House from June 26-30, 2023
- Fred Ansick announced that Indoor/Outdoor field archery will be closed on March 25, 2023 for annual work party
- Nick D'Imperio (GMU Archery Club) – Fridays from February 10 – March 24, 3:00PM – 5:00PM
 - Mr. Riemer stated that Field Archery is in support of this use request, as this is only one night for 8 weeks, and will not interfere with members' use of the facility. Mr. Riemer stated that the GMU Archery Club members plan to become student members in the fall, and will pay and \$80 target fee for the 8 week facility use request.
 - Mr. Ansick stated that GMU does not provide funding in the first year for new clubs
 - Mr. Rose stated that the GMU contract expires in July. Mr. D'Imperio stated that they do not plan to use the Range during summer break
 - Mr. Crandall clarified that the \$80 fee is only a target fee, and not a membership fee
- Jon bradley (BSA Troop 1865) – Field House on April 2, 2023 from 7:00PM – 9:00 PM
- Bob Walla (Cub Run Archers) – Field Archery on June 3, 2023 for a gun show. Todd Skipper will be onsite to serve as an FFL, and the event will be registered with the State so that transfers can occur onsite.

3. PRESIDENT'S TIME

- The annual disabled picnic is scheduled for Saturday, May 6, 2023. Ms. Meara is having difficulty finding someone to run it or someone to help run it. A discussion regarding stocking the pond also needs to occur.
- Mike Semenech (VFW 8469) recently donated a new American Flag to replace the tattered one previously flying at the Field House.

4. MINUTES/CORRESPONDENCE

- Minutes from the January 2023 Board of Directors Meeting were available for all to review. The minutes were revised to reflect that the 3D field archery range is not closed, but targets have only been moved off of the front range. The minutes were approved as amended.

5. TREASURER'S REPORT

- Mr. Crisman presented the Budget Report as of January 2023.
 - Year-to-date income was \$274,209.89 and expenses were \$29,855.61, leaving a balance in the budget of \$244,354.28.
 - Mr. Crisman stated that the 2023 annual budget anticipated estimated dues income of \$345,000, and we are currently about \$72,000 short. He hopes this will be rectified soon.
 - Mr. Ansick asked why there are so many individual payments to IWLA national. Mr. Crisman stated that National dues are paid in batches.
 - Mr. Crisman noted that Item 62100 (Contract Services) shows an erroneous amount (almost \$13 million)
 - Mr. Crisman stated that we recently received a small utility trailer, and need to register it. BSA Troop 1137 also got a new trailer, and under BSA rules chartering organizations have title to property owned by troops that they charter. Mr. Crisman had a discussion with DMV on why the old title for the trailer was for IWLA and not ARL-FFX IWLA. Mr. Crisman reminded those in attendance on the importance of using the proper name of the corporation (Arlington-Fairfax Chapter, Inc.) and not just generic "Izaak Walton League."
 - Mr. Gagnon asked if Mr. Crisman had received all of the information from discipline directors requested at the last meeting. Mr. Crisman stated that he has.
 - Mr. Crisman stated that there is a trailer parked next to caretakers shed, and that we have title and registration for this. The license plate does not match the registration, and the correct tag is missing; does anyone know where it is? Mr. Kuck recommended that we get a new tag from DMV.

6. MEMBERSHIP UPDATE

- Mr. Crandall provided the membership update. There are still 421 members that have not yet renewed for 2023.
- All current renewals have been processed, and Mr. Crandall requested that the gate code be changed by March 1 and to let all RSOs know that new badge inserts are required.
- Mr. Crandall stated that there were five members that volunteered more than 50+ hours and six members that volunteered more than 150 hours, and that he wants advice on how to properly recognize these volunteers. Mr. Crandall considered a letter of gratitude signed by the Board, or in-person recognition.
- Mr. Crandall reminded those in attendance that per Chapter bylaws, a current range badge is needed to use Chapter facilities; a membership card or expired range badge is not adequate. If someone is improperly using a membership card or range badge, please collect it.
- Mr. Gagnon stated that the table at the recent gun show was very busy, with lots of interest shown in the Chapter given that Elite Shooting Sports will be closing to the public.
- Mr. Kuck asked what the current initiation fees are. Mr. Crandall stated that the initiation fees are \$190 with 6 hours of volunteering required within 6 months.

7. SPECIAL COMMITTEES

- Scholarship
 - Dr. David Dobbins provided an update on the Chapter Scholarship Program. Dr. Dobbins stated that the application has been sent to resource councilors at local schools within Fairfax, Prince William, and Arlington Counties, and that he will present his recommendations at the May 2023 Board of Director's Meeting.
 - Mr. Kuck stated that he will post fliers concerning that Chapter's scholarship program at the various ranges.
 - Ms. Meara stated that National IWLA also has a scholarship program.

- Air Range
 - Mr. Kuck provided an update on Air Range Activities
 - Air Range recently received 6 target frames from WVU and will be modified to work with our hardware.
 - The 32 targets from the Naval Academy will be picked up soon.
 - Potomac High School Rifle League championship will be on February 15, 2023
 - Speed enforcement at the Chapter is going well.
- Awards and Grants
 - Ms. Meara stated that National IWLA received our donation to their 100th anniversary campaign and sent us a thank you letter. The Junior Chapter also donated to the 100th anniversary campaign.
 - Mr. Dwyier stated that he recently submitted a grant request to Virginia DWR to support the youth archery program.
 - Mr. Meara stated that we will be applying for an Amateur Trapshooting Association grant for equipment.
 - Ms. Meara stated that we recently received an award packet from National IWLA.
 - Mr. Ansick led a discussion regarding the Cabela's Conservation Outdoor Fund.
 - Cabela's has a fund where we can request general funds in varying amounts up to \$10,000
 - Is there a specific project we should request funds for, such as dredging pond?
 - Ms. Meara asked when the grant request is due? Mr. Ansick stated it has an ongoing grant submission.
 - Ms. Meara asked if we have to spend funds in a certain amount of time. Mr. Ansick stated that information is not on the website.
 - Mr. Ansick suggested that the grant request needs to be conservation oriented.
 - Mr. Gagnon suggested that dam management should be investigated as a potential grant funded project.
 - Mr. Kuck asked who can provide quotes for dredging or working on the dam. Mr. Gagnon stated that there are several local companies that can help, and he can help procure quotes if we want to do one of these projects.
 - Mr. Seaberg stated his concern about the potential contents of the dredge material in the pond.
 - Ms. Meara stated that she is working on procuring sponsorships for Crush'n Clays. Mr. Rose moved that the Chapter be a Gold Sponsor of Crush'n Clays for two teams (\$2,500 total) to be paid out of Special Events (Other) 66000. The motion was adopted.
- Buildings and Grounds
 - Mr. Rose provided an update on Buildings and Grounds projects:
 - Baffle supports work have been completed, likely 3 to 5 more years of life in baffles. Now we have enough time for more long-term proposals (close-in range, how to raise funds)
 - Landscaping contract proposal should be incoming, will bring to board for approval. Does not anticipate significant increases compared to last year.
 - Flooring inspection for asbestos in field house verified presence of asbestos. Need to do remediation (will now be more expensive).
 - Mr. Early provided an update on lock/security updates
 - Have been working through issues at Air Range, and lock with fobs are working at the Air Range now. Currently working to create list of RSOs and coaches to expand trial implementation of fob access.
 - Mr. Kuck has spent over \$1,800 so far on this project from air range accounts.
 - Mr. Rose also funded another lock from B&G to be used at the equipment room at field archery.
 - Now all we needs is an internet gateway, less than \$400 to finish fob access at air range.
 - Mr. Kuck is trying to find out what the failure point is. Acting as Guinea pig for whole chapter before rolling out to entire chapter. Not ready to move forward with gate or rifle/pistol access.
 - Estimated costs are \$2,700 for the field house, \$2,700 at Skeet/Trap, \$5,200 at Field Archery, totaling \$11,000
 - Mr. Kuck suggested we keep testing at air range before committing to scaling up the program.
 - Mr. Crandall asked if we are changing out key locks for fob locks? Mr. Early stated that it creates an audit trail so we can see who is accessing when.
 - Mr. Crandall stated that we need policies and procedures that need to be approved on who to issue fobs to. Mr. Early stated that he will get list from different ranges on who to grant access.
 - Mr. Brino asked how many doors can one fob open? Mr. Early stated that one fob can open many doors
 - Mr. Crisman stated that if we want to spend for this, we need to reduce proposed spending otherwise. Mr. Gagnon stated that the budget change would also then need to be approved by the general membership.
 - Mr. Ansick stated that the fence along I66 has been removed. Ms. Meara is waiting to hear back from NOVEC.

- Conservation
 - Mr. Bukva stated he is looking at scheduling Adopt-a-Highway cleanups soon.
 - Mr. Gagnon suggested that we coordinate further with Plant NOVA Natives
- Education and Training
 - There was an RSO class last weekend with 13 participants.
 - Mr. Seaberg stated he will waive fees for Chapter RSO volunteers looking to take an RSO class at the Chapter.
- Field Archery
 - Mr. Riemer stated that 270 people used the Field Archery range in January, and that the range is more popular than ever.
 - The Chapter calendar has been updated to include Archery classes. Communication about class dates will need to continue.
 - Mr. Turner stated he had trouble with JOAD participants because special practices are not on the calendar. Ms. Meara stated that unless the range is closed, the event is not on the calendar. Mr. Ansick stated he will contact Mr. Del Vecchio about including JOAD dates on the website.
- Rifle/Pistol
 - Mr. Landry stated that the baffle project has been completed, and he is happy with the results. He is looking to paint the baffles within the next six weeks.
 - Mr. Kuck introduced Ms. Suman Sanghera, a high school student that Mr. Kuck believes is Olympic-bound. Mr. Kuck stated that Ms. Sanghera requires the use of a custom target frame 4.5-feet high for use at Rifle/Pistol which will allow for proper training.
 - Mr. Seaberg asked how frequently she will be practicing. Mr. Kuck stated as often as she can.
 - Mr. Landry stated that setting aside one lane on the furthest end of the Rifle/Pistol range is not a problem, and he supports the proposal.
 - Mr. Rose stated that this will be a good data point to see how a lower target frame works at 25 yards.
 - Mr. Starz asked if we could have more than one target. Mr. Kuck stated this proposal is only for Ms. Sanghera because she has shown herself to be a great shot. We want to make sure all shots hit the berm.
 - Mr. Gagnon asked if the 25-yard target frame holes are good enough for 25-meters? Mr. Kuck stated 25-yards is fine.
 - Mr. Hamilton clarified this is a special exception for Ms. Sanghera, and that all other members need to utilize standard target frames. Future changes will also require approval of the Board.
 - Mr. Skipper stated his opinion that we should always support athletes with goals.
- Skeet/Trap
 - Mr. Brino stated that winter league is entering its 6th week, and there have been recent problems with the machines. Parts are on order and should be delivered soon.
 - Crush'n Clays is scheduled for June.
- Target Archery
 - Mr. Riemer stated that JOAD starts February 12, shooting on Wednesdays, Thursdays, and Sundays.
- Youth/Junior Chapter
 - Mr. Turner provided an update on the Youth/Junior Chapter. There are about 200 current members, he hopes this number will increase with renewals and new classes.
 - A member recently donated 1,000 rounds of .410, a case of wads, and approximately 4,000 .22 rounds of various grades to support youth and women programs. He will provide a letter of gratitude to the member.

8. STANDING COMMITTEE REPORTS

- Raffles
 - We are currently at \$14,000 over the last 12 months, and have a \$26,000 buffer.
- Shenandoah
 - Mr. Ansick requested \$200 to begin the DMV process of having abandoned vehicles on our property legally removed.
 - There are 21 pieces of personal property on the Chapter's property, with 3 vehicles blocking access easement that are not on our property.

- Process to remove requires that we fill out a form per vehicle with a \$40 fee, DMV will notify last known owner. They have 30 or 90 days to respond and move vehicle. If at the end of that period, if not moved they will turn over property to use. We are then allowed to sell, auction, salvage, etc.
 - Mr. Ansick recommends we start by moving forward with removing 5 vehicles at a cost of \$200. Wants to see how the process goes, hopefully this successful gets the property removed.
 - Mr. Ansick moved to spend \$200 to start this process.
 - Mr. Turner asked if can we boot them? Mr. Ansick stated we need to give due notice first.
 - Mr. Crisman stated the funds can come from 61000 (other types of expenses).
 - Mr. Hamilton asked if any of the vehicles functional? Mr. Ansick said yes, he has picked the most functional 5 vehicles for initial removal.

9. OLD BUSINESS

- Nothing to report.

10. NEW BUSINESS

- Mr. Crandall lead a discussion on the benefits/obstacles of requiring future RSOs to obtain NRA Certification
 - Mr. Crandall suggested that Chapter RSOs be required to take an RSO course from Education and Training to reduce potential liability. Not making a motion, but will put something in writing for next months meeting. Please talk to him with comments.
 - Mr. Riemer stated that US Archery has its own course.
 - Mr. Kuck stated that the most important item of RSO training is what to do in an emergency. This is applicable to all ranges and disciplines.
 - Mr. Kuck stated that for Fairfax county high school events, all responses require calling 911.
 - Mr. Bukva asked if we have AEDs on property? Mr. Kuck stated that AEDs have liability issues, but nothing prevents anyone from having an AED in their car
- Mr. Ansick led a discussion on Chapter student rate
 - It is Mr. Ansick's understanding that a student membership currently costs \$182, and asked why it is so high. Mr. Ansick believes that this cost might be restricting student access, and suggested that a student membership might be priced at 50% of a regular membership. This would require a bylaws change.
 - Mr. Armstrong stated that we require high school students to be youth members, and asked if we are going to require GMU clubs to be student members?
 - Mr. Brino stated that requiring college students participating in sanctioned events to have memberships is a bad idea.
 - Mr. Gagnon called a point of order, stating that this is a conversation about fees and not about requiring memberships.

11. OTHER MATTERS THAT MAY PROPERLY BE BROUGHT BEFORE THE BOARD

- Ms. Meara stated that the Amazon Smile program has been cancelled by Amazon.
- Mr. Armstrong provided an update on the annual Christmas party funds in 2022. Mr. Armstrong stated that he spent about \$1,500 to support children that had "fallen through the cracks" in the Georgetown South community.

The meeting adjourned at 9:50 PM

Signed: Sean Gagnon, Secretary

Arlington-Fairfax Chapter, Inc - IWLA Profit & Loss Budget vs. Actual January through December 2023

	Jan - Dec 23	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
41000 · Dues				
41023 · 2023 Chapter	273,106.37	345,000.00	-71,893.63	79.2%
Total 41000 · Dues	273,106.37	345,000.00	-71,893.63	79.2%
41900 · Contract Income	0.00	0.00	0.00	0.0%
42000 · Donations				
42300 · Donations - Restricted	0.00	0.00	0.00	0.0%
42600 · Donations - Unrestricted	596.00	1,000.00	-404.00	59.6%
42000 · Donations - Other	220.00	1,000.00	-780.00	22.0%
Total 42000 · Donations	816.00	2,000.00	-1,184.00	40.8%
43900 · Grant Income	0.00	5,000.00	-5,000.00	0.0%
44000 · Interest Income	277.52	850.00	-572.48	32.6%
45000 · Program Income				
45100 · Program Fees	0.00	2,500.00	-2,500.00	0.0%
45200 · Program Supply Sales	0.00	0.00	0.00	0.0%
45300 · Events	0.00	3,600.00	-3,600.00	0.0%
45400 · Training	0.00	800.00	-800.00	0.0%
45500 · Other	0.00	0.00	0.00	0.0%
45000 · Program Income - Other	0.00	6,900.00	-6,900.00	0.0%
Total 45000 · Program Income	0.00	13,800.00	-13,800.00	0.0%
46000 · Miscellaneous Income	10.00	1,000.00	-990.00	1.0%
49000 · Special Event Income				
49100 · Special Events Contributions				
49012 · Childrens Christmas Party	0.00	0.00	0.00	0.0%
49013 · Handicapped Picnic	0.00	0.00	0.00	0.0%
49100 · Special Events Contributions - Other	0.00	0.00	0.00	0.0%
Total 49100 · Special Events Contributions	0.00	0.00	0.00	0.0%
49200 · Annual Picnic	0.00	0.00	0.00	0.0%
49400 · Raffle	0.00	5,000.00	-5,000.00	0.0%
49000 · Special Event Income - Other	0.00	5,000.00	-5,000.00	0.0%
Total 49000 · Special Event Income	0.00	10,000.00	-10,000.00	0.0%
49970 · Unobligated Funds Carryover	0.00	66,000.00	-66,000.00	0.0%
49980 · Chapter Transfers	0.00	10.00	-10.00	0.0%
Total Income	274,209.89	443,660.00	-169,450.11	61.8%
Gross Profit	274,209.89	443,660.00	-169,450.11	61.8%
Expense				
61000 · Building and Grounds				
61200 · Equipment and Tools	0.00	500.00	-500.00	0.0%
61400 · Services	1,266.85	8,040.00	-6,773.15	15.8%
61500 · Supplies				
61505 · B&G Supplies	100.10	8,000.00	-7,899.90	1.3%
61510 · EMS Supplies	0.00	7,500.00	-7,500.00	0.0%
61500 · Supplies - Other	0.00	15,500.00	-15,500.00	0.0%
Total 61500 · Supplies	100.10	31,000.00	-30,899.90	0.3%
61000 · Building and Grounds - Other	0.00	24,040.00	-24,040.00	0.0%
Total 61000 · Building and Grounds	1,366.95	63,580.00	-62,213.05	2.1%
61800 · Conservation Exp	0.00	7,000.00	-7,000.00	0.0%
62100 · Contract Services				

Arlington-Fairfax Chapter, Inc - IWLA Profit & Loss Budget vs. Actual January through December 2023

	Jan - Dec 23	Budget	\$ Over Budget	% of Budget
62110 · Accounting Services	100.00	3,600.00	-3,500.00	2.8%
62115 · Admin Support	2,421.67	35,000.00	-32,578.33	6.9%
62135 · IT	133.99	10,000.00	-9,866.01	1.3%
62138 · Groundskeeper	0.00	35,000.00	-35,000.00	0.0%
62140 · Legal Fees	0.00	4,000.00	-4,000.00	0.0%
62150 · Outside Contract Services				
62155 · Trash Service	1,008.07	12,000.00	-10,991.93	8.4%
62160 · Mowing Services	0.00	13,650.00	-13,650.00	0.0%
62165 · Other	0.00	16,000.00	-16,000.00	0.0%
62150 · Outside Contract Services - Other	0.00	41,650.00	-41,650.00	0.0%
Total 62150 · Outside Contract Services	1,008.07	83,300.00	-82,291.93	1.2%
62100 · Contract Services - Other	0.00	12,565,000.00	-12,565,000.00	0.0%
Total 62100 · Contract Services	3,663.73	12,735,900.00	-12,732,236.27	0.0%
62800 · Facilities and Equipment				
62870 · Property Insurance	14,349.50	597,000.00	-582,650.50	2.4%
62880 · Real Estate, Personal Prop Tax	0.00	1,000.00	-1,000.00	0.0%
62900 · Small Tools Under \$1500	0.00	0.00	0.00	0.0%
63000 · Utilities				
63100 · Electricity	1,335.90	19,800.00	-18,464.10	6.7%
63200 · Natural Gas	336.74	3,510.00	-3,173.26	9.6%
63300 · Water & Sewer	169.58	700.00	-530.42	24.2%
63000 · Utilities - Other	0.00	24,010.00	-24,010.00	0.0%
Total 63000 · Utilities	1,842.22	48,020.00	-46,177.78	3.8%
62800 · Facilities and Equipment - Other	0.00	85,010.00	-85,010.00	0.0%
Total 62800 · Facilities and Equipment	16,191.72	731,030.00	-714,838.28	2.2%
64000 · Program Expenses				
64100 · Building & Range Maintenance	0.00	0.00	0.00	0.0%
64200 · Equipment Maintenance	0.00	0.00	0.00	0.0%
64300 · Events	0.00	0.00	0.00	0.0%
64400 · Program Supplies	314.40	15,000.00	-14,685.60	2.1%
64500 · Range Officer Meetings	0.00	0.00	0.00	0.0%
64600 · Registration Fees	0.00	0.00	0.00	0.0%
64700 · Training	0.00	0.00	0.00	0.0%
64800 · Other	0.00	0.00	0.00	0.0%
64000 · Program Expenses - Other	0.00	15,000.00	-15,000.00	0.0%
Total 64000 · Program Expenses	314.40	30,000.00	-29,685.60	1.0%
65000 · Operations				
65005 · Bank Fees	0.00	0.00	0.00	0.0%
65006 · Registration Fees	345.00	1,000.00	-655.00	34.5%
65008 · Financial Processing Fees				
65009 · PayPal	3,383.30	6,000.00	-2,616.70	56.4%
65010 · Square	350.00	1,500.00	-1,150.00	23.3%
65011 · Other	0.00	400.00	-400.00	0.0%
65008 · Financial Processing Fees - Other	0.00	7,900.00	-7,900.00	0.0%
Total 65008 · Financial Processing Fees	3,733.30	15,800.00	-12,066.70	23.6%
65015 · Books, Subscriptions, Reference	0.00	0.00	0.00	0.0%
65030 · Equipment	0.00	1,000.00	-1,000.00	0.0%
65040 · Postage, Mailing Service	341.32	4,000.00	-3,658.68	8.5%
65060 · Printing and Copying	3,119.00	18,000.00	-14,881.00	17.3%
65065 · Newsletter	0.00	0.00	0.00	0.0%
65080 · Supplies	125.82	6,000.00	-5,874.18	2.1%
65090 · Telephone, Telecommunications	390.37	4,500.00	-4,109.63	8.7%
65000 · Operations - Other	0.00	42,400.00	-42,400.00	0.0%

Arlington-Fairfax Chapter, Inc - IWLA
Profit & Loss Budget vs. Actual
 January through December 2023

	Jan - Dec 23	Budget	\$ Over Budget	% of Budget
Total 65000 · Operations	8,054.81	92,700.00	-84,645.19	8.7%
65100 · Other Types of Expenses				
65120 · Insurance - Liability, D and O	264.00	300.00	-36.00	88.0%
65150 · Memberships and Dues	0.00	500.00	-500.00	0.0%
65160 · Other Costs	0.00	1,000.00	-1,000.00	0.0%
65180 · President's Discetionary Fund	0.00	1,000.00	-1,000.00	0.0%
65100 · Other Types of Expenses - Other	0.00	2,500.00	-2,500.00	0.0%
Total 65100 · Other Types of Expenses	264.00	5,300.00	-5,036.00	5.0%
66000 · Special Event Expenses				
66010 · Special Events				
66011 · Annual Picnic	0.00	4,500.00	-4,500.00	0.0%
66012 · Childrens Christmas Party	0.00	7,500.00	-7,500.00	0.0%
66013 · Handicapped Picnic	0.00	2,200.00	-2,200.00	0.0%
66010 · Special Events - Other	0.00	14,200.00	-14,200.00	0.0%
Total 66010 · Special Events	0.00	28,400.00	-28,400.00	0.0%
66020 · Raffle Expenses	0.00	0.00	0.00	0.0%
66000 · Special Event Expenses - Other	0.00	14,200.00	-14,200.00	0.0%
Total 66000 · Special Event Expenses	0.00	42,600.00	-42,600.00	0.0%
66500 · Grants & Donations				
66520 · Donations	0.00	3,000.00	-3,000.00	0.0%
66530 · Scholarships	0.00	20,000.00	-20,000.00	0.0%
66500 · Grants & Donations - Other	0.00	23,000.00	-23,000.00	0.0%
Total 66500 · Grants & Donations	0.00	46,000.00	-46,000.00	0.0%
68300 · Travel and Meetings				
68310 · Conference, Convention, Meeting	0.00	1,000.00	-1,000.00	0.0%
68320 · Travel	0.00	500.00	-500.00	0.0%
68300 · Travel and Meetings - Other	0.00	1,500.00	-1,500.00	0.0%
Total 68300 · Travel and Meetings	0.00	3,000.00	-3,000.00	0.0%
69000 · Capital Expenditures				
69100 · Lands	0.00	5,000.00	-5,000.00	0.0%
69200 · Buildings	0.00	95,450.00	-95,450.00	0.0%
69300 · Equipment	0.00	0.00	0.00	0.0%
69000 · Capital Expenditures - Other	0.00	100,450.00	-100,450.00	0.0%
Total 69000 · Capital Expenditures	0.00	200,900.00	-200,900.00	0.0%
Total Expense	29,855.61	13,958,010.00	-13,928,154.39	0.2%
Net Ordinary Income	244,354.28	-13,514,350.00	13,758,704.28	-1.8%
Net Income	244,354.28	-13,514,350.00	13,758,704.28	-1.8%

Arl/Fx Chapter, IWLA - Balance Sheet - As of 01-31-2023

(Includes unrealized gains)

Account	Balance
ASSETS	
Cash and Bank Accounts	
Chapter Checking	117,272
Chapter Money Market	554,592
Membership	3,308
Petty Cash	1,321
Program Accounts	250,714
TOTAL Cash and Bank Accounts	927,207
TOTAL ASSETS	927,207
LIABILITIES & EQUITY	
LIABILITIES	0
EQUITY	927,207
TOTAL LIABILITIES & EQUITY	927,207

Program Account Activity
01-01-2023 to 01-31-2023

Air Range

Beginning balance \$36,428.76
Total additions 4,142.88
Total subtractions 6,168.06
Ending balance \$34,403.00

Jr Chapter

Beginning balance \$10,973.54
Total additions 0.00
Total subtractions 20.00
Ending balance \$10,953.54

Bull Run Muzzleloaders

Beginning balance \$3,155.42
Total additions 140.00
Total subtractions 189.29
Ending balance 3,106.13

NO VA Sharp Shootwers

Beginning balance \$3,756.65
Total additions 660.00
Total subtractions 264.00
Ending balance \$4,152.65

Cub Run Archers

Beginning balance \$12,696.57
Total additions 3,251.82
Total subtractions 690.75
Ending balance \$15,257.64

Rifle-Pistol Range

Beginning balance \$46,361.28
Total additions 201.00
Total subtractions 31.63
Ending balance \$46,530.65

Education & Trainig

Beginning balance \$31,291.70
Total additions 3,283.00
Total subtractions 464.72
Ending balance \$34,109.98

Skeet & Trap

Beginning balance \$85,437.71
Checks - 1,891.57
Other withdrawals, 1,444.55
Deposits, credits 29,244.47
Ending balance 111,346.06

Education & Training Trust

Beginning balance \$17,927.77
Total additions 0.76
Total subtractions 0.00
Ending balance 4 \$17,928.53

Target Archery

Beginning balance \$10,758.28
Total additions 0.00
Total subtractions 323.71
Ending balance \$10,434.57