

Arlington-Fairfax Chapter, Inc., Izaak Walton League of America
Board of Directors - Meeting Minutes
Tuesday, February 6, 2024

1. CALL TO ORDER

The meeting was called to order at 7:30 PM by President Pamela Meara

- a) A quorum of officers and directors were present.
- b) The Pledge of Allegiance and IWLA Pledge were conducted.
- c) Chapter Officers and Board of Directors present were introduced:
 - i) President – Pamela Meara
 - ii) Vice President – Chris Rose
 - iii) Secretary – Todd Skipper
 - iv) Treasurer – Bob Crisman
 - v) Membership Director – Benn Crandall
 - vi) Designated Director – John Seaberg
 - vii) Designated Director – Dick Riemer
 - viii) Designated Director – Keith Kuck
 - ix) Designated Director – Bob Brino
 - x) Designated Director – Joe Turner
 - xi) Designated Director – Jonathan Bukva
 - xii) Director-at-Large – Fred Ansick
 - xiii) Director-at-Large – Don Early
 - xiv) Director-at-Large – Bob Hamilton
 - xv) Director-at-Large – John Hsu
 - xvi) Director-at-Large – Evan Phelps
- d) Officers and Directors Absent
 - i) Designated Director – Bruce Crandlemire
 - ii) Designated Director – Jeff DelVecchio
 - iii) Director-at-Large – Oscar Starz

2. Visitor's Time/Facility Use Request

The following requests for use of Chapter Facilities were approved by the Board (all program approvals have been obtained unless noted):

- Heidi Settle (BSA Troop 1137) – June 16-21, 2024; Twilight Camp, 90-100 Attendees; 5:00 PM-9:00 PM daily; Athletic Field, Large Pavilion, Small Pavilion, Campsites 1-3; NOTE: Only adults will be posted near front gate, chapter road and parking lots to slow speeding traffic - no children; Troop is required to provide adult volunteers at front gate and along chapter road/parking lot; chapter will provide radar gun for adult volunteers to use; Sully District attendees must adhere to chapter speed limit; getting adult volunteers has been a problem in past but these terms are a requirement and future use of the property may be denied for this event if there are dangerous conditions presented by speeding vehicles again this year. Scouts; Scout leaders will provide chapter with cell number for daily POC at Twilight Camp. Ms. Settle will provide information to Ms. Meara. Approved with requirements.
- Heidi Settle (Troop 1137) – April 19-21, 2024; 5:30 PM (4/19)-10:00 AM (4/21); Small Pavilion & Campsites 1-9
- Jim Gladden (Trail Life VA 1115) – April 12-14, 2024; 60 Attendees; 2:00 PM (4/12) -12:00 PM (4/14); Large Pavilion, Small Pavilion, Campsites 1-9; will use parking lot at FA. Mr. Brino cautioned not to let attendees wander in woods behind Field 1 of S&T. Mr. Rose recommended using orange safety fencing to block entry to S&T fields.
- Tim Kennedy (BSA Troop 577) March 15-17, 2024; Small Pavilion, Campsites 1-9;
- Ben Ogle (BSA Troop 17) – August 25, 2024; 3:00 PM -7:00 PM; 20-30 Attendees; Large Pavilion
- S. Adkins/H. Settle (Troop 1137G) – February 12, 2024 - June 24, 2024; 7:00 PM-8:00 PM; Weekly meeting; S&T Field House
- Chad Cerar (Pack 864) – March 17, 2024; 2:00 PM – 7:00 PM; Field House; Blue & Gold – 50 Attendees
- Heidi Settle (Troop 1137) – April 21, 2024; 9:00 AM – 12:00 PM; Air Range-14 Attendees
- Pam Gercken (Troop 695) – April 20, 2024; 9:00 AM – 5:00 PM; Merit Badge Qualification; Large Pavilion, Air Range, R-P (w/R-P Director's approval); S&T
- Heidi Settle (Troop 1137)- April 19-21, 2024; 5:30 PM (4/19)-10:00 AM (4/21); Small Pavilion, Campsites 1-9
- Patrick Settle-Barron (Eagle Scout Project); Update provided to board – Project for April 20-21, 2024
- Vijay Mahimtura (Eagle Scout Project); Final report provided to board; 5 hours /15 Scouts; Mr. Brino complimented Vijay for a job well-done at S&T
- Joe Turner (Director) – September 28, 2024; VSSA Annual Meeting; Large Pavilion, S&T, Field House {5:00 PM-8:00 PM), Rifle –Pistol, FA – use as guests of the chapter. Mr. Ansick made a Motion to waive all range guest fees for VSSA attendees; the Motion was Seconded by Mr. Brino and then approved by unanimous vote.
- Mr. Turner announced that the VSSA was seeking board members and urged interested members to apply.

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3. PRESIDENT'S TIME

- Ms. Meara reported that the chapter's 2020 Scholarship winner, Daniel Clay, had fallen ill and was forced to withdraw from the Spring, 2024 semester at VA Tech (VT). The university asked if the chapter wanted a refund of its spring semester scholarship payment as the school split the award in half for each semester.
 - Ms. Meara recommended that the chapter allow VT to keep the unused spring tuition funds (\$2,500) funds and apply the funds to Mr. Clay's fall, 2023, tuition payments, allowing Mr. Clay full use of the annual scholarship. The university will receive the next \$5,000 installment of Mr. Clay's scholarship in the fall.
 - The board voted by a showing of hands to allow VT to retain the unused scholarship funds and apply them to Mr. Clay's tuition for the 2023-2024 school year.
 - Ms. Meara said she would contact VT tomorrow.
- Ms. Meara asked Dr. Dobbins to report to the board on the chapter's 2024 Environmental Science Scholarship.
 - Dr. Dobbins explained that letters were sent to public and private high schools in Arlington, Fairfax and Prince William Counties, along with the scholarship requirements and directions to apply; applications are due by April 1, 2024; applicants must enroll for a 2 or 4 year degree in Environmental Sciences or related major.
 - Dr. Dobbins said that the criteria for evaluating the scholarship candidates included (in no particular order): financial need, academic achievement and character, demonstration of ability to succeed in college.
 - Mr. Kuck said he laminates the information and leaves it in the Air Rifle lobby for parents to read.
 - Ms. Meara said information announcing the scholarship was included in the March E-Blast.
 - Dr. Dobbins will review the applications he receives, rate them and report back to the board with his recommendation in May.
- Mr. Kuck explained that Director-At-Large Oscar Starz has been missing numerous meetings due to illness but expected him to return soon.
- Ms. Meara announced that the IWLA's Virginia Midwinter Division Meeting will be a virtual meeting this Saturday and she will announce anything of importance that may occur.
- Ms. Meara announced the IWLA's national convention in 2024 will be held in Cambridge, Maryland.
- Ms. Meara announced that the chapter's new Guest Release Forms were available after the meeting. The old forms should no longer be used. The green Liability Release forms are for the ranges and the blue documents are the new Facilities Liability Release forms.

4. MINUTES/CORRESPONDENCE

- Minutes from the January, 2023 directors' meeting were available for all to review. Seeing no objections, the Minutes were approved as written.

5. TREASURER'S REPORT

- Mr. Crisman presented the Budget Report from January 2024, to the Membership
 - Income: \$126,310.80
 - Expenditures: \$ 33,832.09
 - Balance Remaining: \$ 92,478.71
 - Total Cash/Bank Accounts: \$1,123,011
- Mr. Crisman explained that the budget is now setup for a true cash flow accounting and that the budget estimate of \$175,000 for new member dues in 2024 (+\$50,000 from CY2023) was based on the consistently full registrations at every New Member Orientation.
- Mr. Crisman noted that the chapter was now making more money with interest from funds invested in the insured cash sweep v. the amount the chapter previously earned from its holdings in a money market account.
- Mr. Crisman reported that the chapter's Certificate of Deposit had matured and the chapter received \$8,226 in interest; Mr. Crisman asked what the board wanted to do with the CD funds: reinvest? The 10-month CD had been used to avoid exceeding the FDIC insured limit for bank accounts.
- Mr. Kuck noted that the 7-month CD currently offered the highest interest rates; but the CD had a more limited rollover period after maturing.
- Mr. Crisman said he will return to Edward Jones and solicit their advice on where to invest the funds.

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- Mr. Ansick noted that the chapter's Shenandoah property would require funds related to the cost of sharing repairs to the access road; he did not yet have an estimate.
- Mr. Crisman said no funds had been budgeted for the road repair and that the chapter would have to shift available funds within the approved budget, as needed.
- Mr. Crisman reached a consensus with the board to reinvest the CD funds in another CD after getting advice on current interest rates.

6. MEMBERSHIP UPDATE

- Mr. Crandall reported that the chapter membership was 2,350 in 2021; 2293 in 2022; 2,293 in 2023; and, chapter membership currently stood at 1,975 (v 1,928 in February, 2023).
- Mr. Rose (for Mr. Crandall) said that NMO's were already filled for March and April, with an average of 52 signed-up and an average of 32 in attendance. The chapter also needs to collect more information on members to understand what activities members use and want, as well as what activities they would like to see at the chapter.
- Mr. Rose reminded the board that work parties and maintenance hours are needed for new members. About 180 service hours are required every month for new members to complete their six hours of required service.
- Mr. Riemer reported that volunteers were not showing-up when scheduled for Field Archery duties.
- Mr. Rose said that Mr. Crandall is emphasizing the need for new members to meet their volunteer commitments.

7. SPECIAL COMMITTEES

- **Air Range**
 - Nothing reported
- **Conservation**
 - Mr. Bukva said that a road clean-up was being planned.
- **Education and Training**
 - Mr. Seaberg reported there is a RSO training class scheduled for this weekend and a rifle coach class in two weeks.
 - Ms. Meara announced that there were only four openings remaining for Shotgun Camp.
- **Field Archery**
 - Mr. Riemer reported that the recent U.S.A. archery tournament attracted 52 participants. Mr. Riemer attributed the lower attendance to a crowded tournament schedule during the first month of 2024.
 - Mr. Riemer said there 21 kids and adults were involved in the winter Archery 201 class.
 - Mr. Riemer reported that his shift at the Nation's Gun Show was "the busiest he's ever seen". He said a lot of people stopped by and wanted to hear about the chapter and its facilities.
 - Mr. Ansick announced that the 3D archery range would be closed on Friday to tree work. It will be an archery tournament on February 3-4, 2024, and that he was expecting to fill registrations.
 - Mr. Ansick said that the 3-D targets had been removed from the front range to protect them from the winter weather and that they would be returned to the range in March.
- **Target Archery**
 - Nothing reported
- **Rifle-Pistol**
 - Nothing reported
- **Skeet & Trap**
 - Mr. Brino announced that there was a confrontation during winter league when a new shooter was oblivious to any safety problem when holding his loaded shotgun in one hand and his camera in another taking a selfie. Mr. Brino questioned the individual (a non-member) who then claimed not to have taken his

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picture. Mr. Brino escorted the individual off the range. Mr. Brino reported the incident to the individual's team captain who then followed-up with his team member.

- Mr. Brino said he had not documented the incident, but he will do so.

- **Youth/Junior Membership**

- Mr. Turner said that the Junior Chapter would be meeting next week and hoped to install the new board at the February General Membership Meeting.

8. STANDING COMMITTEE REPORTS

- **Awards & Grants**

- Ms. Meara announced that Mr. Dwyier was unable to continue serving as the committee chair and Scott Meyer would replace him.

- **Bylaws**

- Mr. Rose announced that the next bylaws review meeting would be held on February 13th at 6:30 PM.

- **Buildings & Grounds**

- Mr. Rose reported that a former chapter caretaker and member, Keith Pearson, had offered to buy the chapter's ZeroTurn riding lawn mower for \$1,000. Mr. Rose said there were problems with the lawn mower and it was no longer being used. He said the downside would be if the chapter lost its lawn mowing contractor, the chapter would have to look for another lawn mowing option.
 - Mr. Rose said the offer was good and recommended accepting it since the lawn mower was not being used and required repairs before it could be used again.
 - Mr. Rose made a Motion to sell the lawn mower for \$1,000; the Motion was properly Seconded.
 - Mr. Kuck noted that he had used the lawn mower and said that it while did work, he agreed it was a good idea to sell it.
 - Mr. Ansick said there were two other walk behind lawn mowers available if needed.
- Mr. Rose moved that the lawn mower be sold to Mr. Pearson, motion was seconded by a director and was unanimously approved.
- Mr. Rose reported that the chapter's Kubota was discovered to have a bad seal and it was taken to get repaired in Manassas.
- Mr. Rose said the front gate is having problems opening and closing.
 - Mr. Early said one side of the gate gets out-of-sync and gets hung-up and Mr. Kuck took the gate off and repaired it.
 - Mr. Early said the current gate is an old, analog system with a solid state board; the system was installed in 1999.
 - Mr. Early offered two options: upgrade the gate to 2023 standards with sensors to identify pedestrians and keep gate from closing on them (\$4780 quote a year ago); or, retain the metal gates, replace brackets, install weatherproof control panel, a Knox box, light beam sensors inside and outside to keep gates from closing on pedestrians and vehicles (\$12,324 quote a year ago).
 - Mr. Early will try to get three quotes, per chapter policy and he will report back to the board.
- Mr. Early will also investigate what features are available, but unnecessary for the chapter, to possibly reduce the expense.
- Mr. Rose announced that the chapter's contracted caretaker, Brian Martin, would be gone for a month, beginning next week.
- Mr. Ansick noted that replacing the deck at Field Archery has been on the 'to do' list for two years and asked if it would be replaced this year.

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- Mr. Rose replied that after ongoing repairs at Rifle-Pistol (required by order of Fire Marshal and to make the clubhouse ADA compliant), the next project would be a ramp in the Field House as people are falling on the step down to the back porch. Mr. Rose said he expected the deck at Field Archery to be next.
- Mr. Ansick volunteered to take the lead in seeking quotes for the deck project.
- **Communications**
 - Ms. Meara reported that the newsletter will be going out shortly.
- **Gates & Security**
 - Mr. Early announced that new equipment and access point had been installed and he will remove old system. The total cost through 2023 for phase I of the Internet upgrade was \$6,359; more work will be done, including installation of a relay box in the field house storage room.
 - Mr. Early said that fobs for officers will set to open the outside office door.
- **Elections/Raffles**
 - Ms. Meara said that Steve Landry would no longer be able to chair the committee due to health reasons and that she had asked Directors-At-Large Bob Hamilton and Fred Ansick to be the committee chair and co-chair, respectively.
- **EMS**
 - Nothing reported
- **Public Relations**
 - Nothing reported
- **Raffles**
 - Ms. Meara reported that there were no raffles currently being conducted.
 - Mr. Brino reported that he would like to have a raffle at Skeet & Trap for the A.I.M. program; Ms. Meara offered to provide him with tickets and make a flyer.
 - Mr. Skipper asked about the process if items were raffled at the chapter gun show this month.
 - Ms. Meara reminded everyone that all raffles had to be presented to Steve Landry for record keeping before the raffles started.
- Mr. Turner said that the Youth Chapter makes donations to youth programs within the chapter (e.g., J.O.A.D. and air rifle). Mr. Turner said the chapter donates about \$2,000 per year to various programs and he asked everyone to inform him of any chapter youth program funding requests.
- **Scouting**
 - Nothing reported
- **Shenandoah Property**
 - Ms. Meara reported that the chapter's lawyer was aware that Mr. Poe had passed away and lawyers were exploring options to change name on title; not sure where we are on that issue; new glitch in process.
 - Mr. Ansick said that the family was amicable to the chapter and the daughter will move into the house.
 - Mr. Ansick said that the chapter has been asked to pay for half of the road's repair. Under the easement agreement, the chapter is obligated to pay for half the costs of the road's repair; costs must be agreeable to both sides.
 - Mr. Ansick said the chapter representatives will meet with the family again in the springtime and hope to keep everything moving forward.

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- Ms. Meara explained that the chapter is still working with the corporate lawyers to re-titling the easement because it is listed under the Annandale-Springfield chapter who were the previous owners This chapter cannot do anything with the property until resolved.

9. OLD BUSINESS

- Ms. Meara said that she would send the new Incident Form to everyone to review.

10. NEW BUSINESS

- Mr. Rose inquired as to why an orange plastic safety fence could not be used to separate the camping sites from the Skeet & Trap Field 1 in case someone got lost in the woods.
 - Ms. Meara appointed Mr. Phelps as chair of a committee to further review the matter.

11. OTHER MATTERS THAT MAY BE BROUGHT BEFORE THE BOARD

- Nothing reported

ANNOUNCEMENTS

- Ms. Meara reminded everyone to check the calendar before coming to the chapter.

The meeting was adjourned at 9:50 PM

Submitted by: Todd Skipper, Secretary

Arlington-Fairfax Chapter, Inc - IWLA Profit & Loss Budget vs. Actual January through December 2024

	Jan - Dec 24	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
41000 · Dues				
41024 · 2024 Chapter	123,913.00	175,000.00	-51,087.00	70.8%
41025 · 2025 Chapter	0.00	175,000.00	-175,000.00	0.0%
Total 41000 · Dues	123,913.00	350,000.00	-226,087.00	35.4%
41900 · Contract Income	0.00	0.00	0.00	0.0%
42000 · Donations				
42300 · Donations - Restricted	200.00	0.00	200.00	100.0%
42600 · Donations - Unrestricted	957.00	1,000.00	-43.00	95.7%
Total 42000 · Donations	1,157.00	1,000.00	157.00	115.7%
43900 · Grant Income	0.00	5,000.00	-5,000.00	0.0%
44000 · Interest Income	1,230.80	7,200.00	-5,969.20	17.1%
46000 · Miscellaneous Income	10.00	1,000.00	-990.00	1.0%
49000 · Special Event Income				
49100 · Special Events Contributions				
49011 · Annual Picnic	0.00	0.00	0.00	0.0%
49012 · Childrens Christmas Party	0.00	0.00	0.00	0.0%
49013 · Handicapped Picnic	0.00	0.00	0.00	0.0%
Total 49100 · Special Events Contributions	0.00	0.00	0.00	0.0%
49200 · Annual Picnic	0.00	0.00	0.00	0.0%
49400 · Raffle	0.00	0.00	0.00	0.0%
Total 49000 · Special Event Income	0.00	0.00	0.00	0.0%
Total Income	126,310.80	364,200.00	-237,889.20	34.7%
Gross Profit	126,310.80	364,200.00	-237,889.20	34.7%
Expense				
61000 · Building and Grounds				
61200 · Equipment and Tools	0.00	500.00	-500.00	0.0%
61400 · Services	3,450.00	8,040.00	-4,590.00	42.9%
61500 · Supplies				
61505 · B&G Supplies	0.00	5,500.00	-5,500.00	0.0%
61510 · EMS Supplies	0.00	4,500.00	-4,500.00	0.0%
61515 · Security Expenses	108.36	30,000.00	-29,891.64	0.4%
Total 61500 · Supplies	108.36	40,000.00	-39,891.64	0.3%
Total 61000 · Building and Grounds	3,558.36	48,540.00	-44,981.64	7.3%
62100 · Contract Services				
62110 · Accounting Services	100.00	3,600.00	-3,500.00	2.8%
62115 · Admin Support	2,787.50	35,000.00	-32,212.50	8.0%
62135 · IT	151.24	6,000.00	-5,848.76	2.5%
62138 · Groundskeeper	0.00	35,000.00	-35,000.00	0.0%
62140 · Legal Fees	0.00	19,000.00	-19,000.00	0.0%
62150 · Outside Contract Services				
62155 · Trash Service	1,157.12	14,000.00	-12,842.88	8.3%
62160 · Mowing Services	0.00	14,000.00	-14,000.00	0.0%

Arlington-Fairfax Chapter, Inc - IWLA Profit & Loss Budget vs. Actual January through December 2024

	Jan - Dec 24	Budget	\$ Over Budget	% of Budget
62165 · Other	0.00	17,000.00	-17,000.00	0.0%
Total 62150 · Outside Contract Services	1,157.12	45,000.00	-43,842.88	2.6%
Total 62100 · Contract Services	4,195.86	143,600.00	-139,404.14	2.9%
62800 · Facilities and Equipment				
62870 · Property Insurance	16,316.49	60,000.00	-43,683.51	27.2%
62880 · Real Estate, Personal Prop Tax	0.00	1,000.00	-1,000.00	0.0%
62900 · Small Tools Under \$1500	0.00	0.00	0.00	0.0%
63000 · Utilities				
63100 · Electricity	1,274.06	19,800.00	-18,525.94	6.4%
63200 · Natural Gas	804.38	3,510.00	-2,705.62	22.9%
63300 · Water & Sewer	180.17	800.00	-619.83	22.5%
Total 63000 · Utilities	2,258.61	24,110.00	-21,851.39	9.4%
Total 62800 · Facilities and Equipment	18,575.10	85,110.00	-66,534.90	21.8%
65000 · Operations				
65005 · Bank Fees	0.00	0.00	0.00	0.0%
65006 · Registration Fees	285.00	1,000.00	-715.00	28.5%
65008 · Financial Processing Fees				
65009 · PayPal	3,388.67	6,000.00	-2,611.33	56.5%
65010 · Square	151.85	500.00	-348.15	30.4%
65011 · Other	0.00	200.00	-200.00	0.0%
Total 65008 · Financial Processing Fees	3,540.52	6,700.00	-3,159.48	52.8%
65015 · Books, Subscriptions, Reference	0.00	0.00	0.00	0.0%
65030 · Equipment	0.00	1,000.00	-1,000.00	0.0%
65040 · Postage, Mailing Service	48.05	4,000.00	-3,951.95	1.2%
65060 · Printing and Copying	1,627.00	16,000.00	-14,373.00	10.2%
65080 · Supplies	61.96	5,000.00	-4,938.04	1.2%
65090 · Telephone, Telecommunications	398.90	4,800.00	-4,401.10	8.3%
Total 65000 · Operations	5,961.43	38,500.00	-32,538.57	15.5%
65100 · Other Types of Expenses				
65120 · Insurance - Liability, D and O	264.00	300.00	-36.00	88.0%
65150 · Memberships and Dues	0.00	500.00	-500.00	0.0%
65160 · Other Costs	0.00	1,000.00	-1,000.00	0.0%
65180 · President's Discetionary Fund	0.00	1,000.00	-1,000.00	0.0%
65190 · Awards	0.00	1,500.00	-1,500.00	0.0%
Total 65100 · Other Types of Expenses	264.00	4,300.00	-4,036.00	6.1%
66000 · Special Event Expenses				
66010 · Special Events				
66011 · Annual Picnic	0.00	2,000.00	-2,000.00	0.0%
66012 · Childrens Christmas Party	1,277.34	1,500.00	-222.66	85.2%
66013 · Handicapped Picnic	0.00	2,200.00	-2,200.00	0.0%
Total 66010 · Special Events	1,277.34	5,700.00	-4,422.66	22.4%
66020 · Raffle Expenses	0.00	0.00	0.00	0.0%
Total 66000 · Special Event Expenses	1,277.34	5,700.00	-4,422.66	22.4%

Arlington-Fairfax Chapter, Inc - IWLA
Profit & Loss Budget vs. Actual
 January through December 2024

	Jan - Dec 24	Budget	\$ Over Budget	% of Budget
66500 · Grants & Donations				
66510 · Grants	0.00	0.00	0.00	0.0%
66520 · Donations	0.00	5,000.00	-5,000.00	0.0%
66530 · Scholarships	0.00	20,000.00	-20,000.00	0.0%
Total 66500 · Grants & Donations	0.00	25,000.00	-25,000.00	0.0%
68300 · Travel and Meetings				
68310 · Conference, Convention, Meeting	0.00	1,000.00	-1,000.00	0.0%
68320 · Travel	0.00	500.00	-500.00	0.0%
Total 68300 · Travel and Meetings	0.00	1,500.00	-1,500.00	0.0%
69000 · Capital Expenditures				
69100 · Lands	0.00	0.00	0.00	0.0%
69200 · Buildings	0.00	5,300.00	-5,300.00	0.0%
69300 · Equipment	0.00	0.00	0.00	0.0%
Total 69000 · Capital Expenditures	0.00	5,300.00	-5,300.00	0.0%
Total Expense	33,832.09	357,550.00	-323,717.91	9.5%
Net Ordinary Income	92,478.71	6,650.00	85,828.71	1,390.7%
Net Income	92,478.71	6,650.00	85,828.71	1,390.7%

Arl/Fx Chapter, IWLA - Balance Sheet - As of 01-31-2024

(Includes unrealized gains)

Account	Balance
ASSETS	
Cash, Checking and Investment Accounts	
Chapter Checking	33,029
Membership	9,691
Petty Cash	1,321
Insured Cash Sweep	544,236
Certificates of Deposit	228,226
Program Accounts	306,508
TOTAL Cash and Bank Accounts	1,123,011
TOTAL ASSETS	1,123,011
LIABILITIES & EQUITY	
LIABILITIES	0
EQUITY	1,123,011
TOTAL LIABILITIES & EQUITY	1,123,011

Program Account Activity
01-01-24 to 01-31-2024

Air Range

Beginning balance	\$47,444.60
Total additions	5,914.00
Total subtractions	1,847.41
Ending balance	\$51,511.19

Jr Chapter

Beginning balance	\$13,647.14
Total additions	10.00
Total subtractions	0.00
Ending balance	\$13,657.14

Education & Training

Beginning balance	\$44,627.70
Total additions	1,623.00
Total subtractions	4,120.75
Ending balance	\$42,129.95

Rifle-Pistol Range

Beginning balance	\$18,776.93
Total additions	856.00
Total subtractions	166.75
Ending balance	\$19,466.18

Education & Training Trust

Beginning balance	\$17,896.72
Total additions	0.75
Total subtractions	0.00
Ending balance 4	\$17,897.47

Skeet & Trap

Beginning balance	\$128,856.55
Checks -	49,857.09
Other withdrawals,	1,443.91
Deposits, credits	44,442.00
Ending balance	\$121,997.55

Field Archery

Beginning balance	\$20,082.99
Total additions	3,008.05
Total subtractions	153.59
Ending balance	\$22,937.45

Target Archery

Beginning balance	\$17,127.79
Total additions	540.00
Total subtractions	756.25
Ending balance	\$16,911.54