

**Arlington-Fairfax Chapter, Inc., Izaak Walton League of America**  
**Board of Directors - Meeting Minutes**  
**Tuesday, November 12, 2024**

**1. CALL TO ORDER**

- The meeting was called to order at 7:30 PM by President Pamela Meara.
  - a) A quorum of officers and directors were present.
  - b) The Pledge of Allegiance and IWLA Pledge were conducted.
  - c) Chapter Officers and Board of Directors present were introduced:
    - i. President: Pamela Meara
    - ii. Vice President: Evan Phelps
    - iii. Treasurer: Bob Crisman
    - iv. Membership Director: Benn Crandall
    - v. Air Range Program Director: Keith Kuck
    - vi. Conservation Program Director: Fred Bailey
    - vii. Education & Training Program Director: John Seaberg
    - viii. Field Archery Program Director: Dick Riemer
    - ix. Rifle/Pistol Program Director: Bruce Crandlemire
    - x. Skeet & Trap Program Director: Bob Brino
    - xi. Target Archery Program Director: Ryan Johnson
    - xii. Youth Programs Director: Joe Turner
    - xiii. Director-at-Large: Fred Ansick
    - xiv. Director-at-Large: Bob Hamilton
    - xv. Director-at-Large: John Hsu
    - xvi. Director-at-Large: Bill Clayton
    - xvii. Director-at-Large: Brian Hickerson
    - xviii. Director-at-Large: Oscar Starz
  - d) Officers and Directors Absent:
    - i. Secretary: Todd Skipper
    - ii. Rifle/Pistol Program Director: Bruce Crandlemire

**2. VISITOR'S TIME/FACILITY USE REQUESTS**

The following requests for use of Chapter Facilities were approved by the Board (all program approvals have been obtained unless noted):

- Pamela Meara, member; VA IWLA Division meeting; February 8, 2025; Field House; 8:00-9:00 AM. Motion to approve facility usage by Mr. Kuck & seconded by Mr. Hamilton.
- C.D. Tiwari, Cub Scout Pack 78; Cooking demonstration; December 7, 2024; Small Pavilion and Camp Sites 1 & 2; 10 AM-4:00 PM. Motion to approve facility usage by Mr. Phelps & seconded by Mr. Brino.
- B. Regala, member; NoVA Sharpshooters Christmas Party; December 22, 2024; Field House; 2:00-5:00 PM. Motion to approve facility usage by Mr. Turner & seconded by Mr. Brino. A motion was presented by Mr. Turner to waive the usage fee. This motion was seconded by Mr. Kuck. The Board approved the request to waive the fee.
- C. Bavido-Arrage, Scout Troup 1888/1887; Archery Event and Camping; December 14, 2024; Field Archery Range 12:30 PM – 4:30 PM, Campsites 1, 2, & 3, and the Small Pavilion overnight. Motion to approve facility usage by Mr. Riemer & seconded by Mr. Brino.
- S. Chalichama for J. Marshak, Scout Troop 1137B; Eagle Scout Blood Drive; February 18, 2025; Field House; 8:00 AM – 5:00 PM; About 50 people. Motion to approve facility usage by Mr. Kuck & seconded by Mr. Brino.
- S. Chalichama for J. Marshak, Scout Troop 1137B; Patrol Meetings next 5 months; Dec 22, 2024/Jan 18/Feb 9/Mar 9/Apr 13, 2025; Large Pavilion; 7:00 -8:00 PM. Motion to approve facility usage by Mr. Phelps & seconded by Mr. Hamilton.
- M. Semenec for T. Ciarula, VFW 8469 Fun Shoot; March 22, 2025; Air Range, Large Pavilion; 12:00 - 7:00 PM. Motion to approve facility usage by Mr. Kuck & seconded by Mr. Phelps.
  - J. Marshak reported for Noah Fajotina on the final report of the Playground Repairs (Noah's Eagle Scout project). The actual repair took place over a two-day period and included 25 scouts/adults. The Board expressed its thanks for the efforts.

**3. PRESIDENT'S TIME**

- Spam emails:

- Ms. Meara expressed concern that spam emails are continuing to be sent as if BOD members are requesting some information. Please be aware these are spam and DO NOT REPLY.
- Vacant Position Policy recommendation:
  - Mr. Ansick presented a recommendation to add a policy for the process of filling a vacant Board position.
  - Mr. Hickerson moved to accept this recommendation, properly seconded by Mr. Johnson. Discussion included the timeline for the process which is stated in the recommendation. This motion was passed unanimously by the Board.
- Vacant Position Announcement:
  - Mr. Ansick announced he will resign as a Director-At-Large this evening because he is relocating to Latrobe, Pennsylvania, by the end of the year and will not be able to complete his term.
  - Ms. Meara opened a window for candidate recommendations and requested that any Board member submitting a candidate to replace Mr. Ansick do so within the next week by sending an email with their candidate's qualifications and their endorsement to the entire Board. A selection will be made at the December meeting.

#### 4. MINUTES/CORRESPONDENCE

- Minutes from the October 1, 2024, Director's meeting were available for all to review. Seeing no objections, the Minutes were approved as written.

#### 5. TREASURER'S REPORT

- Mr. Crisman reported the following Chapter assets as of October 31, 2024:
  - Income: \$254,054.72
  - Expenditures: \$249,383.62
  - Balance Remaining: (- \$4,328.90)
- Mr. Crisman also reported the updated assets as of November 12, 2024
  - Income: \$262,195.03
  - Expenditure: \$259,986.08
  - Balance Remaining: \$2,208.94
- Mr. Crisman reported the chapter will not be under a balanced budget for 2025 primarily due to the estimated repairs and corrections to the Rifle-Pistol Range.
- Mr. Crisman also described some of the other proposed minor changes to the budget:
  - Line 65065 – Newsletter: It was recommended the newsletter budget be removed. This expense is included in item 65040 – Postage, Mail Service.
  - Line 65110 – Advertising: It was recommended this item be removed. The chapter is no longer budgeting for advertising.
  - Line 62140 – Legal Fees: It was recommended this be lowered from \$19K to \$10K. This was for legal fees regarding the Shenandoah property title deed correction. The new owner of the access road to the chapter property has agreed to terms.
  - Line 65030 – Equipment: It was recommended this be increased from \$1K to \$10K for the purchase of new office computers and equipment.
  - Line 69300 – Equipment: It was recommended this be increased an additional \$30K for the potential purchase of the skid steer. It was suggested a cost-benefit analysis be conducted before a final recommendation is presented to the Board for a decision later in 2025.
  - Line 65060 – Printing and Copying: It was recommended this be reduced from \$16K to \$11K.
  - Mr. Crisman moved a motion to accept the 2025 budget recommendations and it was seconded by Mr. Kuck. The only discussion centered around the children's Christmas party. The \$1,500 set aside for this line item will be used to purchase winter clothing in lieu of the party, just like last year. The motion was passed unanimously by the Board.

#### 6. MEMBERSHIP UPDATE

- Mr. Crandall reported the Chapter has filled 2,312 memberships this year. The chapter's all-time high is 2350 memberships set in 2012, and he expects the number to be eclipsed in 2024.
- Mr. Crandall made recommendations to Madam President for two contracts:
  - Renewal - Jorge Gonzalez for 2025 office support (Jan 1- Dec 31, 2025)
  - Diane Crandall to document front office and membership processes. (Nov 12 – Dec 31, 2024)
- Mr. Crandall reported the contract for Helen Martin to provide part-time office support will expire on December 31, 2024, and a follow-on contract is not required.
- Mr. Crandall reported an issue with volunteers signing up for positions using SignUp Genius, then not showing-up for the work. This issue seems to be on the rise, causing the work not to be accomplished and ranges are being shut down because of a lack of range officers. In some cases, the name of the volunteer is

a bogus name. Mr. Crandall has no solution for this at this moment but wanted the Board to be aware of the problem.

## **7. SPECIAL COMMITTEES**

- **Air Range**
  - Nothing was brought before the membership.
- **Conservation**
  - Mr. Bailey reported a tree service will topple a tree on December 11, 2024, located directly behind the main Field House.
  - Mr. Bailey reported he has met the two beekeepers that want to run hives on the chapter property. The exact locations have not been selected but will take place in the spring.
  - Mr. Bailey reported he met with a group that wishes to clean up the trails around the rustic camp sites. This work will commence in the spring.
  - Mr. Bailey is considering a Cub Run Stream valley clean-up in the spring.
- **Education and Training**
  - Nothing was brought before the membership.
- **Field Archery**
  - Mr. Riemer reported the USA Archery fall shoot was a success that brought in 88 archers on November 9-10, 2024. The next shoot will be January 18-19, 2025 and is already 25% full.
  - Mr. Riemer reported that the Cub Run Archers are hosting a Christmas dinner for its members on December 8, 2024, starting at 5 PM. This catered dinner will also be open for chapter members. The price is \$10 for Cub Run Archer members and \$25 for non-members.
- **Rifle-Pistol**
  - Mr. Hamilton (for Mr. Crandlemire) reported the berm has been graded and new topsoil has been put down.
  - Mr. Hamilton reported they have pursued a number of consulting agencies to review the current baffle situation and make a recommendation and they have selected Balco Defense from Port Washington, New York. Balco Defense will visit the range, review the current situation and provide a recommendation to include drawings and a cost estimate. The cost for this consulting service would be \$12,000. The Board agreed to support this effort once the chapter's sole source documentation is presented and approved by the Board.
  - Mr. Oscar Starz reported the Junior Olympics for small-bore was held at the range last Sunday and five athletes from the chapter have qualified.
- **Skeet & Trap**
  - Mr. Brino reported the winter league will be starting soon.
- **Target Archery**
  - Nothing was brought before the membership.
- **Youth/Junior Membership**
  - Mr. Turner reported the Junior Officers were nominated tonight and that elections will be held next week.

## **8. STANDING COMMITTEE REPORTS**

- **Awards & Grants**
  - Ms. Meara reported the VIP announcement will be coming out soon.
- **Bylaws/Policies**
  - Mr. Evans reported the by-laws were released in the newsletter for membership review. The by-laws will be voted on by the membership at the November 19, 2024, meeting.
- **Buildings & Grounds**
  - Mr. Hickerson reported the septic tanks were recently pumped and the pumper noted solid matter (candy wrappers and other material) in the sludge. This is a concern since there are no grinder pumps in this septic system, only liquid pumps to push the sludge to the holding tanks.

- Mr. Hickerson reported the ice machine in the Archery Field House was repaired. Someone had knocked the ice baffles down.
- Mr. Hickerson reported the straw for the Rifle-Pistol Range will be delivered for a cost of \$2,400. These straw bales will be placed on the berm to lessen the possibility of a ricochet.
- Mr. Hickerson reported he intends to have the holding tanks for the Air Rifle, Field House, Archery Field House and outhouse pumped every six (6) months and the Skeet/Trap Field House holding tank pumped every three (3) years, per the suggestion from the contractor.
- **Children's Christmas**
  - Ms. Meara stated Carl Armstrong will repeat last year's effort of purchasing winter coats (within the assigned budget) for disadvantaged children in the Manassas area. This will be his last year as a volunteer for this effort. The Board is looking for a replacement to continue this effort.
- **Communications**
  - Ms. Meara said the next newsletter was released with the by-law changes. The members will vote to approve the changes at the November General Membership Meeting.
- **EMS**
  - Mr. Brino reported that the Caretaker, Mr. Brian Martin, cleaned-up the busted clays from the skeet field and disposed of them properly.
  - Mr. Brino reported that the Skeet/Trap fields will be closed on November 14 for lead encapsulation. This effort will be led by Mr. Penders using the E4 environmental process
- **Public Relations**
  - Nothing was brought before the membership.
- **Raffles**
  - Mr. Kuck noted no change in the raffles.
- **Scouting**
  - Nothing was brought before the membership.
- **Gate & Security**
  - Nothing was brought before the membership.
- **Shenandoah Property**
  - Ms. Meara reported the new owner of the property adjoining the Chapter's property has agreed to sign the court documentation required for the corrected Chapter name change on the recorded deed. The lawyers are coordinating the signature process to bring this action to a close.

## **9. OLD BUSINESS**

- Nothing was brought before the membership.

## **10. NEW BUSINESS**

- Nothing was brought before the membership.

## **11. OTHER MATTERS THAT MAY BE BROUGHT BEFORE THE BOARD**

- Nothing was brought before the membership.

## **12. ANNOUNCEMENTS**

- See Chapter Calendar for current list of events, which is frequently updated and reflect evolving conditions:  
<https://wp.arlingtonfairfax-iwla.org/chapter-calendars/>

The meeting was adjourned at 9:33 PM

Submitted by: Fred Ansick  
 Director-At-Large

# Arlington-Fairfax Chapter, Inc.

## Budget vs. Actuals: Budget\_FY24\_P&L - FY24 P&L Classes

January - December 2024

	AA CHAPTER				TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Income								
41000 Dues					\$0.00	\$0.00	\$0.00	0.00%
41024 2024 Chapter	219,385.25	175,000.00	44,385.25	125.36 %	\$219,385.25	\$175,000.00	\$44,385.25	125.36 %
41025 2025 Chapter	9,798.00	175,000.00	-165,202.00	5.60 %	\$9,798.00	\$175,000.00	\$ -165,202.00	5.60 %
<b>Total 41000 Dues</b>	<b>229,183.25</b>	<b>350,000.00</b>	<b>-120,816.75</b>	<b>65.48 %</b>	<b>\$229,183.25</b>	<b>\$350,000.00</b>	<b>\$ -120,816.75</b>	<b>65.48 %</b>
41900 Contract Income		0.00	0.00		\$0.00	\$0.00	\$0.00	0.00%
42000 Donations					\$0.00	\$0.00	\$0.00	0.00%
42300 Donations - Restricted	201.00	0.00	201.00		\$201.00	\$0.00	\$201.00	0.00%
42600 Donations - Unrestricted	1,592.00	1,000.00	592.00	159.20 %	\$1,592.00	\$1,000.00	\$592.00	159.20 %
<b>Total 42000 Donations</b>	<b>1,793.00</b>	<b>1,000.00</b>	<b>793.00</b>	<b>179.30 %</b>	<b>\$1,793.00</b>	<b>\$1,000.00</b>	<b>\$793.00</b>	<b>179.30 %</b>
43900 Grant Income		5,000.00	-5,000.00		\$0.00	\$5,000.00	\$ -5,000.00	0.00%
44000 Interest Income	12,526.47	7,200.00	5,326.47	173.98 %	\$12,526.47	\$7,200.00	\$5,326.47	173.98 %
46000 Miscellaneous Income	1,300.00	1,000.00	300.00	130.00 %	\$1,300.00	\$1,000.00	\$300.00	130.00 %
49000 Special Event Income					\$0.00	\$0.00	\$0.00	0.00%
49100 Special Events Contributions					\$0.00	\$0.00	\$0.00	0.00%
49011 Annual Picnic	205.00	0.00	205.00		\$205.00	\$0.00	\$205.00	0.00%
49012 Childrens Christmas Party	47.00	0.00	47.00		\$47.00	\$0.00	\$47.00	0.00%
49013 Handicapped Picnic		0.00	0.00		\$0.00	\$0.00	\$0.00	0.00%
<b>Total 49100 Special Events Contributions</b>	<b>252.00</b>	<b>0.00</b>	<b>252.00</b>		<b>\$252.00</b>	<b>\$0.00</b>	<b>\$252.00</b>	<b>0.00%</b>
49200 Annual Picnic		0.00	0.00		\$0.00	\$0.00	\$0.00	0.00%
49400 Raffle		0.00	0.00		\$0.00	\$0.00	\$0.00	0.00%
<b>Total 49000 Special Event Income</b>	<b>252.00</b>	<b>0.00</b>	<b>252.00</b>		<b>\$252.00</b>	<b>\$0.00</b>	<b>\$252.00</b>	<b>0.00%</b>
<b>Total Income</b>	<b>\$245,054.72</b>	<b>\$364,200.00</b>	<b>\$ -119,145.28</b>	<b>67.29 %</b>	<b>\$245,054.72</b>	<b>\$364,200.00</b>	<b>\$ -119,145.28</b>	<b>67.29 %</b>
<b>GROSS PROFIT</b>	<b>\$245,054.72</b>	<b>\$364,200.00</b>	<b>\$ -119,145.28</b>	<b>67.29 %</b>	<b>\$245,054.72</b>	<b>\$364,200.00</b>	<b>\$ -119,145.28</b>	<b>67.29 %</b>
Expenses								
61000 Building and Grounds					\$0.00	\$0.00	\$0.00	0.00%
61200 Equipment and Tools		500.00	-500.00		\$0.00	\$500.00	\$ -500.00	0.00%
61400 Services	13,225.07	8,040.00	5,185.07	164.49 %	\$13,225.07	\$8,040.00	\$5,185.07	164.49 %
61500 Supplies					\$0.00	\$0.00	\$0.00	0.00%
61505 B&G Supplies	1,252.68	5,500.00	-4,247.32	22.78 %	\$1,252.68	\$5,500.00	\$ -4,247.32	22.78 %
61510 EMS Supplies		4,500.00	-4,500.00		\$0.00	\$4,500.00	\$ -4,500.00	0.00%
61515 Security Expenses	12,430.48	30,000.00	-17,569.52	41.43 %	\$12,430.48	\$30,000.00	\$ -17,569.52	41.43 %
<b>Total 61500 Supplies</b>	<b>13,683.16</b>	<b>40,000.00</b>	<b>-26,316.84</b>	<b>34.21 %</b>	<b>\$13,683.16</b>	<b>\$40,000.00</b>	<b>\$ -26,316.84</b>	<b>34.21 %</b>

# Arlington-Fairfax Chapter, Inc.

## Budget vs. Actuals: Budget\_FY24\_P&L - FY24 P&L Classes

January - December 2024

	AA CHAPTER				TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
<b>Total 61000 Building and Grounds</b>	<b>26,908.23</b>	<b>48,540.00</b>	<b>-21,631.77</b>	<b>55.44 %</b>	<b>\$26,908.23</b>	<b>\$48,540.00</b>	<b>\$ -21,631.77</b>	<b>55.44 %</b>
61800 Conservation Exp		7,000.00	-7,000.00		\$0.00	\$7,000.00	\$ -7,000.00	0.00%
62100 Contract Services					\$0.00	\$0.00	\$0.00	0.00%
62110 Accounting Services	1,000.00	3,600.00	-2,600.00	27.78 %	\$1,000.00	\$3,600.00	\$ -2,600.00	27.78 %
62115 Admin Support	14,713.80	35,000.00	-20,286.20	42.04 %	\$14,713.80	\$35,000.00	\$ -20,286.20	42.04 %
62135 IT	1,508.68	6,000.00	-4,491.32	25.14 %	\$1,508.68	\$6,000.00	\$ -4,491.32	25.14 %
62138 Groundskeeper	9,347.25	35,000.00	-25,652.75	26.71 %	\$9,347.25	\$35,000.00	\$ -25,652.75	26.71 %
62140 Legal Fees	4,128.58	19,000.00	-14,871.42	21.73 %	\$4,128.58	\$19,000.00	\$ -14,871.42	21.73 %
62150 Outside Contract Services					\$0.00	\$0.00	\$0.00	0.00%
62155 Trash Service	12,282.83	14,000.00	-1,717.17	87.73 %	\$12,282.83	\$14,000.00	\$ -1,717.17	87.73 %
62160 Mowing Services	13,260.00	13,650.00	-390.00	97.14 %	\$13,260.00	\$13,650.00	\$ -390.00	97.14 %
62165 Other		17,000.00	-17,000.00		\$0.00	\$17,000.00	\$ -17,000.00	0.00%
<b>Total 62150 Outside Contract Services</b>	<b>25,542.83</b>	<b>44,650.00</b>	<b>-19,107.17</b>	<b>57.21 %</b>	<b>\$25,542.83</b>	<b>\$44,650.00</b>	<b>\$ -19,107.17</b>	<b>57.21 %</b>
<b>Total 62100 Contract Services</b>	<b>56,241.14</b>	<b>143,250.00</b>	<b>-87,008.86</b>	<b>39.26 %</b>	<b>\$56,241.14</b>	<b>\$143,250.00</b>	<b>\$ -87,008.86</b>	<b>39.26 %</b>
62800 Facilities and Equipment					\$0.00	\$0.00	\$0.00	0.00%
62870 Property Insurance	58,538.00	60,000.00	-1,462.00	97.56 %	\$58,538.00	\$60,000.00	\$ -1,462.00	97.56 %
62880 Real Estate, Personal Prop Tax	493.83	1,000.00	-506.17	49.38 %	\$493.83	\$1,000.00	\$ -506.17	49.38 %
62900 Small Tools Under \$1500		0.00	0.00		\$0.00	\$0.00	\$0.00	0.00%
63000 Utilities					\$0.00	\$0.00	\$0.00	0.00%
63100 Electricity	11,838.11	19,800.00	-7,961.89	59.79 %	\$11,838.11	\$19,800.00	\$ -7,961.89	59.79 %
63200 Natural Gas	1,797.54	3,510.00	-1,712.46	51.21 %	\$1,797.54	\$3,510.00	\$ -1,712.46	51.21 %
63300 Water & Sewer	731.20	800.00	-68.80	91.40 %	\$731.20	\$800.00	\$ -68.80	91.40 %
<b>Total 63000 Utilities</b>	<b>14,366.85</b>	<b>24,110.00</b>	<b>-9,743.15</b>	<b>59.59 %</b>	<b>\$14,366.85</b>	<b>\$24,110.00</b>	<b>\$ -9,743.15</b>	<b>59.59 %</b>
<b>Total 62800 Facilities and Equipment</b>	<b>73,398.68</b>	<b>85,110.00</b>	<b>-11,711.32</b>	<b>86.24 %</b>	<b>\$73,398.68</b>	<b>\$85,110.00</b>	<b>\$ -11,711.32</b>	<b>86.24 %</b>
65000 Operations					\$0.00	\$0.00	\$0.00	0.00%
65005 Bank Fees	10.00	0.00	10.00		\$10.00	\$0.00	\$10.00	0.00%
65006 Registration Fees	1,761.04	1,000.00	761.04	176.10 %	\$1,761.04	\$1,000.00	\$761.04	176.10 %
65008 Financial Processing Fees					\$0.00	\$0.00	\$0.00	0.00%
65009 PayPal	4,667.77	6,000.00	-1,332.23	77.80 %	\$4,667.77	\$6,000.00	\$ -1,332.23	77.80 %
65010 Square	1,197.70	500.00	697.70	239.54 %	\$1,197.70	\$500.00	\$697.70	239.54 %
65011 Other	549.00	200.00	349.00	274.50 %	\$549.00	\$200.00	\$349.00	274.50 %
<b>Total 65008 Financial Processing Fees</b>	<b>6,414.47</b>	<b>6,700.00</b>	<b>-285.53</b>	<b>95.74 %</b>	<b>\$6,414.47</b>	<b>\$6,700.00</b>	<b>\$ -285.53</b>	<b>95.74 %</b>
65015 Books, Subscriptions, Reference		0.00	0.00		\$0.00	\$0.00	\$0.00	0.00%

# Arlington-Fairfax Chapter, Inc.

## Budget vs. Actuals: Budget\_FY24\_P&L - FY24 P&L Classes

January - December 2024

	AA CHAPTER				TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
65030 Equipment	7,372.46	1,000.00	6,372.46	737.25 %	\$7,372.46	\$1,000.00	\$6,372.46	737.25 %
65040 Postage, Mailing Service	4,105.35	4,000.00	105.35	102.63 %	\$4,105.35	\$4,000.00	\$105.35	102.63 %
65060 Printing and Copying	8,832.40	16,000.00	-7,167.60	55.20 %	\$8,832.40	\$16,000.00	\$ -7,167.60	55.20 %
65065 Newsletter		0.00	0.00		\$0.00	\$0.00	\$0.00	0.00%
65080 Supplies	3,541.88	5,000.00	-1,458.12	70.84 %	\$3,541.88	\$5,000.00	\$ -1,458.12	70.84 %
65090 Telephone, Telecommunications	3,988.34	4,800.00	-811.66	83.09 %	\$3,988.34	\$4,800.00	\$ -811.66	83.09 %
<b>Total 65000 Operations</b>	<b>36,025.94</b>	<b>38,500.00</b>	<b>-2,474.06</b>	<b>93.57 %</b>	<b>\$36,025.94</b>	<b>\$38,500.00</b>	<b>\$ -2,474.06</b>	<b>93.57 %</b>
65100 Other Types of Expenses					\$0.00	\$0.00	\$0.00	0.00%
65120 Insurance - Liability, D and O	264.00	300.00	-36.00	88.00 %	\$264.00	\$300.00	\$ -36.00	88.00 %
65150 Memberships and Dues	275.00	500.00	-225.00	55.00 %	\$275.00	\$500.00	\$ -225.00	55.00 %
65160 Other Costs		1,000.00	-1,000.00		\$0.00	\$1,000.00	\$ -1,000.00	0.00%
65180 President's Discetionary Fund		1,000.00	-1,000.00		\$0.00	\$1,000.00	\$ -1,000.00	0.00%
65190 Awards		1,500.00	-1,500.00		\$0.00	\$1,500.00	\$ -1,500.00	0.00%
<b>Total 65100 Other Types of Expenses</b>	<b>539.00</b>	<b>4,300.00</b>	<b>-3,761.00</b>	<b>12.53 %</b>	<b>\$539.00</b>	<b>\$4,300.00</b>	<b>\$ -3,761.00</b>	<b>12.53 %</b>
66000 Special Event Expenses					\$0.00	\$0.00	\$0.00	0.00%
66010 Special Events					\$0.00	\$0.00	\$0.00	0.00%
66011 Annual Picnic	2,026.40	2,000.00	26.40	101.32 %	\$2,026.40	\$2,000.00	\$26.40	101.32 %
66012 Childrens Christmas Party	1,502.63	1,500.00	2.63	100.18 %	\$1,502.63	\$1,500.00	\$2.63	100.18 %
66013 Handicapped Picnic	2,631.29	2,200.00	431.29	119.60 %	\$2,631.29	\$2,200.00	\$431.29	119.60 %
<b>Total 66010 Special Events</b>	<b>6,160.32</b>	<b>5,700.00</b>	<b>460.32</b>	<b>108.08 %</b>	<b>\$6,160.32</b>	<b>\$5,700.00</b>	<b>\$460.32</b>	<b>108.08 %</b>
66020 Raffle Expenses		0.00	0.00		\$0.00	\$0.00	\$0.00	0.00%
<b>Total 66000 Special Event Expenses</b>	<b>6,160.32</b>	<b>5,700.00</b>	<b>460.32</b>	<b>108.08 %</b>	<b>\$6,160.32</b>	<b>\$5,700.00</b>	<b>\$460.32</b>	<b>108.08 %</b>
66500 Grants & Donations					\$0.00	\$0.00	\$0.00	0.00%
66510 Grants		0.00	0.00		\$0.00	\$0.00	\$0.00	0.00%
66520 Donations	2,500.00	5,000.00	-2,500.00	50.00 %	\$2,500.00	\$5,000.00	\$ -2,500.00	50.00 %
66530 Scholarships	15,000.00	20,000.00	-5,000.00	75.00 %	\$15,000.00	\$20,000.00	\$ -5,000.00	75.00 %
<b>Total 66500 Grants &amp; Donations</b>	<b>17,500.00</b>	<b>25,000.00</b>	<b>-7,500.00</b>	<b>70.00 %</b>	<b>\$17,500.00</b>	<b>\$25,000.00</b>	<b>\$ -7,500.00</b>	<b>70.00 %</b>
68300 Travel and Meetings					\$0.00	\$0.00	\$0.00	0.00%
68310 Conference, Convention, Meeting		1,000.00	-1,000.00		\$0.00	\$1,000.00	\$ -1,000.00	0.00%
68320 Travel		500.00	-500.00		\$0.00	\$500.00	\$ -500.00	0.00%
<b>Total 68300 Travel and Meetings</b>		<b>1,500.00</b>	<b>-1,500.00</b>		<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$ -1,500.00</b>	<b>0.00%</b>
69000 Capital Expenditures					\$0.00	\$0.00	\$0.00	0.00%
69100 Lands	14,637.25	0.00	14,637.25		\$14,637.25	\$0.00	\$14,637.25	0.00%

# Arlington-Fairfax Chapter, Inc.

Budget vs. Actuals: Budget\_FY24\_P&L - FY24 P&L Classes

January - December 2024

	AA CHAPTER				TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
69200 Buildings	2,337.00	5,300.00	-2,963.00	44.09 %	\$2,337.00	\$5,300.00	\$ -2,963.00	44.09 %
69300 Equipment	15,636.06	0.00	15,636.06		\$15,636.06	\$0.00	\$15,636.06	0.00%
<b>Total 69000 Capital Expenditures</b>	<b>32,610.31</b>	<b>5,300.00</b>	<b>27,310.31</b>	<b>615.29 %</b>	<b>\$32,610.31</b>	<b>\$5,300.00</b>	<b>\$27,310.31</b>	<b>615.29 %</b>
<b>Total Expenses</b>	<b>\$249,383.62</b>	<b>\$364,200.00</b>	<b>\$ -114,816.38</b>	<b>68.47 %</b>	<b>\$249,383.62</b>	<b>\$364,200.00</b>	<b>\$ -114,816.38</b>	<b>68.47 %</b>
NET OPERATING INCOME	<b>\$ -4,328.90</b>	<b>\$0.00</b>	<b>\$ -4,328.90</b>	<b>0.00%</b>	<b>\$ -4,328.90</b>	<b>\$0.00</b>	<b>\$ -4,328.90</b>	<b>0.00%</b>
NET INCOME	<b>\$ -4,328.90</b>	<b>\$0.00</b>	<b>\$ -4,328.90</b>	<b>0.00%</b>	<b>\$ -4,328.90</b>	<b>\$0.00</b>	<b>\$ -4,328.90</b>	<b>0.00%</b>



**Arl/Fx Chapter, IWLA - Cash Asset Report - As of 10-31-2024**

(Includes unrealized gains)

Account	Balance
<b>ASSETS</b>	
<b>Cash, Checking and Investment Accounts</b>	
Chapter Checking	30,000
Membership	3,861
Petty Cash	1,321
Insured Cash Sweep	452,818
Certificates of Deposit	234,658
Program Accounts	254,330
<b>TOTAL Cash and Bank Accounts</b>	<b>976,989</b>
<b>TOTAL ASSETS</b>	<b>976,989</b>
<b>LIABILITIES &amp; EQUITY</b>	
<b>LIABILITIES</b>	<b>0</b>
<b>EQUITY</b>	<b>976,989</b>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b>976,989</b>

Program Account Activity  
10-01-2024 to 10-31 -2024

Air Range

Beginning balance	\$50,930.77
Total additions	6,060.22
Total subtractions	7,899.52
Ending balance	\$49,091.47

Jr Chapter

Beginning balance	\$12,109.14
Total additions	0.00
Total subtractions	40.00
Ending balance	\$12,069.14

Education & Training

Beginning balance	\$44,735.37
Total additions	1,777.72
Total subtractions	415.27
Ending balance	\$46,097.80

Rifle-Pistol Range

Beginning balance	\$17,693.47
Total additions	7,536.96
Total subtractions	248.50
Ending balance	\$24,981.93

Education & Training Trust

Beginning balance	\$17,903.42
Total additions	0.75
Total subtractions	0.00
Ending balance 4	\$17,904.17

Skeet & Trap

Beginning balance	\$92,500.45
Checks -	43,731.67
Other withdrawals,	389.04
Deposits, credits	13,021.00
Ending balance	\$61,400.74

Field Archery

Beginning balance	\$19,448.33
Total additions	3,873.27
Total subtractions	1,285.45
Ending balance	\$22,036.15

Target Archery

Beginning balance	\$17,448.84
Total additions	3300.00
Total subtractions	0.00
Ending balance	\$20,748.84