

Arlington-Fairfax Chapter, Izaak Walton League of America, Inc.
Board of Directors - Minutes of the Meeting
Tuesday, May 2, 2023

1. **CALL TO ORDER:** The meeting was called to order by President Pamela Meara at 7:30 PM.

- a) A quorum of members was present.
- b) The Pledge of Allegiance and IWLA Pledge were conducted.
- c) Chapter Officers and Board of Directors present:

- i. President: Pamela Meara
- ii. Vice President: Chris Rose
- iii. Secretary: Sean Gagnon
- iv. Treasurer: Bob Crisman
- v. Membership: Benn Crandall
- vi. Designated Director: Steve Landry
- vii. Designated Director: Joe Turner
- viii. Designated Director: Keith Kuck
- ix. Designated Director: Bob Brino
- x. Designated Director: Jon Bukva
- xi. Designated Director: Dick Riemer
- xii. Designated Director: Jeff Del Vecchio
- xiii. Director-at-Large: Todd Skipper
- xiv. Director-at-Large: Oscar Starz
- xv. Director-at-Large: Don Early
- xvi. Director-at-Large: Carl Armstrong
- xvii. Director-at-Large: Robert Hamilton

- d) Officers and Directors Absent
 - i. Designated Director: John Seaberg
 - ii. Director-at-Large: Fred Ansick

2. **VISITOR'S TIME/FACILITY USE REQUESTS**

The following requests for use of Chapter facilities were approved by the Board (All program approvals have been obtained unless noted)

- Conor Daugherty (BSA Troop 1137) – Proposed Eagle Scout project to build four (4) wood picnic tables to replace old ones. After reviewing the proposed project budget, Mr. Brino inquired if the Chapter normally funds food and beverage for Eagle Scout Projects. Mr. Riemer stated that a member donated \$1,000 of restricted funds for this specific project, to include food and beverage. The old picnic tables will be moved to the picnic area/large pavilion. Mr. Rose moved that the Eagle Scout project be approved. The motion was adopted.
- Kiernan El-Hage (BSA Troop 1137) – Proposed Eagle Scout project to remove invasive species near the pond. The invasive species to be removed are autumn olive, wineberry, Japanese honey suckle, Japanese stilt grass, and garlic mustard. Ms. El-Hage is working with Ms. Sara Holtz (Fairfax County Invasive Management Area (IMA) site leader) to create a work plan. Mr. Crandall asked how the work area will be delineated. Ms. El-Hage is will delineate the project area with caution tape. Mr. Gagnon recommended that those participating be trained in identification of poison ivy, and that participants should wear clothing to help prevent ticks and use bug spray. Ms. El-Hage stated that Scouts are not allowed to use herbicides, and that someone from the Chapter will need to apply herbicide to autumn olive stumps once they are cut. Mr. Rose moved that the Eagle Scout project be approved. The motion was adopted.
- Sung Kook (David) Park and Chris Park – proposed “Outlaw Matches” at Rifle/Pistol on the 3rd Monday every month at 5:00PM in the summer and 4:00PM in the winter. This match is to be used as a teaching opportunity on how to use firearms (modern sporting rifles and pistols) safely. There will be a \$5.00 participation fee for members and non-members, non-members will also need to pay the \$10.00 guest fee. A discussion followed:
 - Mr. Hamilton stated that he was confused, as this is to teach safety but is also marketed as a competition. Which is it? David Park stated that the purpose of the match is to teach handling firearms from beginning to end safely.
 - Mr. Landry stated that David Park is a fully qualified RSO, and that what he does during his normal shift is this. Mr. Landry clarified that Mr. Park is asking for is a Chapter sanctioned match like Bull Run Muzzleloaders, Bullseye Pistol, Service Rifle. This will allow him to charge a fee (like other events) and also allow non-members to attend. He has been doing something similar for some time, and has encouraged others to join because of it. A publicized sanctioned match will allow others to surpass the 3 guest visits per year limit. Mr. Landry stated that this event will be open to all, and will require the gate to be bagged.

- Mr. Early asked what the incentive is to join the Chapter if you can participate in this event every month without being a member? David Park stated that there is a history of participants in this activity only once a month becoming fulltime members so that they can enjoy the Chapter more often than 12 times a year. Mr. Landry stated that this is no different than any other match at Rifle/Pistol.
- Mr. Gagnon clarified that the 3 guest visits per year limit is not a limit on the 3 visits per person, but is a limit on 3 visits per person per member. Mr. Gagnon stated that he thinks this is a great opportunity to get members to join.
- Mr. Starz asked for clarification on the hours during daylight savings times? David Park suggested it can occur at 4:00 PM during winter after the range closes.
- Mr. Crandall asked for further clarification on the competition aspect - is it timed? David Park stated that the course of fire will be different for every event, either with a magazine loaded or unloaded. A safety brief will be given every competition event. Mr. Gagnon stated that any person can come and shoot at the range that has never touched a gun, it's not just limited to this event. David Park stated that only one person will be shooting at a time with tight supervision.
- Mr. Crandall asked what distance the participants will be shooting. David Park stated that all distances will be allowed.
- Mr. Gagnon asked why it is called an "Outlaw Match." David Park stated that Outlaw doesn't mean you shoot like an outlaw, it just means we have our own rules. "Outlaw" is a known word within the community.
- Mr. Gagnon asked where the registration fees were going to go? Mr. Landry stated that fees collected will go to the Rifle/Pistol range for deposit.
- Mr. Crandall asked how a match would be run. David Park stated that the rules for a match will be announced in advance on his YouTube channel. Rules and regulations will be posted on the Chapter website, and all match rules will be approved by Rifle/Pistol director. The event will usually limited to 10 participants.
- Mr. Turner asked for clarification on only one person at a time - is that one person at a time shooting or one person at a time competing? David Park stated that there will be one person shooting and everyone else will be watching.
- Mr. Hamilton asked if the event will be a combination of speed and accuracy? David Park stated that the event will be shooting at paper targets, and can vary month to month.
- Mr. Kuck stated that all attendances need to be remind that the speed limit is 10mph.
- Mr. Landry stated that if David Park and Chris Park are supervising, this event will have more supervision than when regular events occur.
- Mr. Gagnon asked Mr. Landry if he supports approval of this event? Mr. Landry stated that he supports the event, and moved that once the Range Director and Chapter President are satisfied with the rules, we allow David Park to host an "Outlaw Match" every third Monday.
 - Mr. Kuck asked if this required a motion, as it is up to a range director to dictate what goes on at the range?
 - Mr. Landry originally thought this was a facility use request, but withdrew his motion once he learned Board approval was not required.
 - Mr. Landry stated that he approves of the monthly match pending further examination of the rules.

3. PRESIDENT'S TIME

- Nothing to report.

4. MINUTES/CORRESPONDENCE

- Minutes from the April 4, 2023, Board of Directors Meetings were available for all to review. The Minutes were approved as written.

5. TREASURER'S REPORT

- Mr. Crisman presented the Budget Report as of April 2023.
 - Year-to-date income was \$318,901.59 and expenses were \$92,118.84, leaving a balance in the budget of \$226,782.75.
- Mr. Crisman stated that he is finishing up the IRS Form 990, and that he will send a draft to the Board for comment. This will then be sent to the bookkeeper for submission to the IRS.
- Total Chapter income is \$763,000, which is greater than the \$750,000 threshold requiring an outside review of Chapter finances. The review is due by May 30th, but a 6 month extension can be requested. He will be applying for an extension. We also need to submit a registration for soliciting funds.

6. MEMBERSHIP UPDATE

- Mr. Crandall stated that the gate code has been updated, there are currently 2,056 memberships, and new range badge enforcement is ongoing at the ranges.

- Mr. Crandall stated that he has been working on a recognition award, and has been convinced that we should not have a two-tier program. He will shift his focus towards creating a recognition award for those that volunteer greater than 100 hours a year.
- A discussion occurred regarding transition from a paper newsletter to an electronic newsletter. Mr. Crandall suggested offering the option for members to opt-in to receiving an electronic newsletter.
 - Mr. Kuck asked how much it costs to mail out the paper newsletter. Mr. Crisman stated that we budget about \$18,000 a year for the newsletter.
 - Mr. Brino stated that the Fairfax Rod and Gun Club went to an electronic newsletter with some opposition from their membership, but now 80% to 90% of their membership wants the electronic newsletter.
 - Mr. Kuck asked if Mr. Crandall can print out a list of volunteer hours for the past year and send a report to the Directors. Mr. Crandall stated that he could.
 - Mr. Gagnon suggested that if the goal is to save money, instead of having people opt-in to the electronic newsletter members should have to opt-in to the paper newsletter. This has worked with his neighborhood's newsletter.

7. SPECIAL COMMITTEES

- Scholarship
 - Dr. Dobbins representing the Scholarship Committee moved that the Chapter's Environmental Sciences scholarship for 2023 be awarded to Daniel Clay from South Lakes High School. Mr. Clay plans to study Environmental Resource Management, and he is waiting for college acceptance letters to decide on a school. Mr. Hamilton asked what occurs if Mr. Clay changes his degree program while still in school. Mr. Dobbins stated that it is the Board's prerogative on how funds are spent. Ms. Meara stated that scholarship winners are also awarded a student membership. The motion was adopted.
- Air Range
 - Mr. Kuck provided an update on Air Range Activities
 - Junior Olympics are occurring in Colorado Springs. The Chapter has 17 current rifle participants, 5 pistol participants, and 5 alumni participating. The event only has about 300 participants, so approximately 7% of the participants at the Junior Olympics are from our Chapter.
- Awards and Grants
 - Ms. Meara stated that Tobin Awards will be awarded at the May general membership meeting.
 - Ms. Meara asked why she has only received one nomination for Chapter VIP awards.
 - Mr. Gagnon stated that the minimum time of membership limits the number of people that can even be nominated for the award, and that it does not need to be awarded every year.
 - Mr. Crandall stated he does not believe we should get rid of the Chapter VIP award. The VIP award is for long-term service and for those that have contributed personally to the efforts of making the Chapter better. It is okay not to award ever year, and if anything, that makes it more special.
 - Ms. Meara asked if there have been any updates on the ATA grant application. Mr. Brino stated he has been in contact with the grantor, but has not heard anything recently.
- Buildings and Grounds
 - Mr. Rose stated that the 2023 budget allocated \$15,000 for plowing snow. Given the lack of snow this year, he would like to reallocate \$13,000 of this budgeted item to security in buildings and grounds to implement new electronic locks and fobs.
 - Mr. Crandall stated that he thought we were limiting this project to the air range at this point, where is the new proposed \$13,000 expense coming from? Mr. Rose stated that new locks and fobs will be installed and issued for Field Archery and Skeet/Trap.
 - Mr. Crandall asked if \$13,000 is enough money to implement this at Field Archery and Shotgun. Mr. Early stated that two locks at Skeet/Trap and three locks at Field Archery will cost approximately \$6,900, and adding the Chapter Field house would be an additional \$2,300. Mr. Crandall asked how expensive the fobs are. Mr. Early stated that the fobs are 86-cents each.
 - Mr. Kuck asked how much money has been allocated for front gate repairs. Mr. Rose stated that no funds have been allocated at this time for that project. Mr. Kuck stated that we have implemented a short-term fix at the gate, but need to get started on a long-term fix.
 - Mr. Brino stated that a potential problem at Skeet/Trap is if only one door has fob access, the back door will remain unlocked.
 - Mr. Gagnon asked about implementing at fob access at Field Archery, given that it is open until midnight every day. Mr. Early stated that access will not be limited until all members have a fob.

- Mr. Hamilton stated that he was confused, and that he thought we were doing a pilot program at Air Range. Why is this now going Chapter-wide. Mr. Kuck stated that he is overall happy with the electronic locks and fob access, but that he is still working out some kinks.
 - Mr. Crandall stated that he does not disagree with the concept, but reiterated that we are currently in a pilot program and that it “mostly works.”
 - Mr. Early stated that he has created a form that requires member signature before a fob is issued. The member needs to sign/date, and if a fob is misused the Board has the option to request their attendance at a meeting for potential disciplinary action.
 - Mr. Armstrong moved that \$13,000 from Contract Services be reallocated to Buildings and Grounds. Mr. Gagnon mentioned that this needs to be approved by the Membership at the next meeting. The motion was adopted.
- Communication
 - Ms. Meara stated that the FONRA dinner will be on Thursday, May 4th.
 - The annual Disabled Picnic is scheduled for May 6th at 8:00AM.
 - Education and Training
 - Ms. Meara stated that Women-on-Target is scheduled for May 20th, and registration is closing soon.
 - Elections
 - Mr. Bukva and Mr. Early provided an update on the upcoming Chapter elections. Nominations are now open. If you are interested, please contact them.
 - Nominations will close at the June 20th general membership meeting. Volunteers are needed at the polls on July 8/9 and July 15/16.
 - Election results will be presented at the July 18 general membership meeting, and officers/directors will be installed at the August 15 general membership meeting.
 - EMS
 - Mr. Brino stated that shotgun wads have recently been cleaned up at Skeet/Trap, and he thanked Brian the groundskeeper for his help.
 - Field Archery
 - Mr. Riemer stated that the field archery range is in good condition, and that there will be a gun show at Field Archery on June 3rd.
 - Rifle/Pistol
 - Mr. Landry stated that recent short range day was cancelled due to inclement weather.
 - Skeet/Trap
 - Mr. Brino that the first ATA shoot of the year is this upcoming Sunday.
 - There is a skeet shoot scheduled for the end of the month, and another trap shoot on May 21st.
 - Crush’n Clays is scheduled for June 10th.
 - Target Archery
 - Mr. Del Vecchio stated five new target stands were donated to Target Archery from Bull Run Archery. Now, each of the 11 lanes has a target frame.
 - Winter JOAD is winding down, and summer JOAD will begin soon.
 - Youth Activities
 - Mr. Gagnon stated that there are still two Junior Board members that need to be sworn in.

8. STANDING COMMITTEE REPORTS

- Raffles
 - There is an Air Range raffle ongoing, with 35 tickets remaining.
 - \$4,000 in funds will be released this month, allowing for \$30,000 in wiggle room
 - Ms. Meara asked which youth program we should support with our raffle for the pistol from the FONRA dinner. The Board decided that the funds should support the JOAD program this year.

- Shenandoah
 - Ms. Meara stated that Mr. Poe has moved some of his property around, and we are still working on getting all of the cars removed from our property. We are also still working on getting the name changed on the easement's legal documents.

9. OLD BUSINESS

- Mr. Skipper distributed a draft Conflict of Interest form to those in attendance, and asked for feedback.
 - Mr. Gagnon asked if the conflict of interest form needs to be completed annually, and if not, can it be done when Officers and Directors are sworn in?
 - Mr. Crandall asked where these forms go? Mr. Skipper stated that they are for Chapter use only, but allow us to check the box on the IRS Form 990 that we have a conflict of interest policy.
 - Mr. Crisman clarified that the IRS Form 990 does not require that we have a conflict of interest policy, and it does not require that it is done annually.
 - Mr. Gagnon recommended that the conflict of interest form be completed any time an Officer or Director is sworn into office.

10. NEW BUSINESS

- Mr. Landry announced that he was resigning as Director of Rifle/Pistol, effective immediately, due to health reasons. Mr. Landry thanked those that helped him during his tenure, especially Bob Hamilton, Bruce Crandlemire, and Randy Hancock. There will be a transition period, and Mr. Landry recommended that Mr. Crandlemire serve out the remaining portion of his current term. Mr. Landry moved that Mr. Crandlemire be appointed to complete the remainder of the current term. Ms. Meara asked Mr. Crandlemire to introduce himself.
 - Mr. Crandlemire stated that he has been a member for five years, and has been helping Mr. Crisman as a member of the Financial Review Committee. He is also an RSO at Rifle/Pistol and Skeet/Trap, and works to repair targets at Rifle/Pistol.
 - Mr. Brino asked if Mr. Crandlemire will continue to make Skrap trophies. Mr. Crandlemire stated that he believes we are "one chapter" and he will continue to make trophies for Skrap.
 - The motion was adopted, and Mr. Crandlemire was sworn in by Ms. Meara as National Director.
 - Ms. Meara thanked Mr. Landry for everything he does and has done in support of the Chapter, including Membership, Elections, Rifle/Pistol, Raffles, and many more.

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11. OTHER MATTERS THAT MAY PROPERLY BE BROUGHT BEFORE THE BOARD

- Nothing to report.

The meeting adjourned at 9:57 PM

Signed: Sean Gagnon, Secretary

11:59 AM

05/01/23

Cash Basis

Arlington-Fairfax Chapter, Inc - IWLA
Profit & Loss Budget vs. Actual
 January through December 2023

	Jan - Dec 23	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
41000 · Dues				
41023 · 2023 Chapter	320,019.68	345,000.00	-24,980.32	92.8%
Total 41000 · Dues	320,019.68	345,000.00	-24,980.32	92.8%
41900 · Contract Income	0.00	0.00	0.00	0.0%
42000 · Donations				
42300 · Donations - Restricted	0.00	0.00	0.00	0.0%
42600 · Donations - Unrestricted	1,879.98	1,000.00	879.98	188.0%
Total 42000 · Donations	1,879.98	1,000.00	879.98	188.0%
43900 · Grant Income	-4,219.00	5,000.00	-9,219.00	-84.4%
44000 · Interest Income	1,122.60	850.00	272.60	132.1%
45000 · Program Income				
45100 · Program Fees	35.00	2,500.00	-2,465.00	1.4%
45200 · Program Supply Sales	0.00	0.00	0.00	0.0%
45300 · Events	0.00	3,600.00	-3,600.00	0.0%
45400 · Training	0.00	800.00	-800.00	0.0%
45500 · Other	0.00	0.00	0.00	0.0%
Total 45000 · Program Income	35.00	6,900.00	-6,865.00	0.5%
46000 · Miscellaneous Income	63.33	1,000.00	-936.67	6.3%
49000 · Special Event Income				
49100 · Special Events Contributions				
49012 · Childrens Christmas Party	0.00	0.00	0.00	0.0%
49013 · Handicapped Picnic	0.00	0.00	0.00	0.0%
49100 · Special Events Contributions - Other	0.00	0.00	0.00	0.0%
Total 49100 · Special Events Contributions	0.00	0.00	0.00	0.0%
49200 · Annual Picnic	0.00	0.00	0.00	0.0%
49400 · Raffle	0.00	5,000.00	-5,000.00	0.0%
Total 49000 · Special Event Income	0.00	5,000.00	-5,000.00	0.0%
49970 · Unobligated Funds Carryover	0.00	66,000.00	-66,000.00	0.0%
49980 · Chapter Transfers	0.00	10,000.00	-10,000.00	0.0%
Total Income	318,901.59	440,750.00	-121,848.41	72.4%
Gross Profit	318,901.59	440,750.00	-121,848.41	72.4%
Expense				
61000 · Building and Grounds				
61200 · Equipment and Tools	0.00	500.00	-500.00	0.0%
61400 · Services	1,266.85	8,040.00	-6,773.15	15.8%
61500 · Supplies				
61505 · B&G Supplies	1,655.16	8,000.00	-6,344.84	20.7%
61510 · EMS Supplies	0.00	7,500.00	-7,500.00	0.0%
Total 61500 · Supplies	1,655.16	15,500.00	-13,844.84	10.7%
Total 61000 · Building and Grounds	2,922.01	24,040.00	-21,117.99	12.2%

11:59 AM

05/01/23

Cash Basis

Arlington-Fairfax Chapter, Inc - IWLA
Profit & Loss Budget vs. Actual
 January through December 2023

	Jan - Dec 23	Budget	\$ Over Budget	% of Budget
61800 · Conservation Exp	0.00	7,000.00	-7,000.00	0.0%
62100 · Contract Services				
62110 · Accounting Services	400.00	3,600.00	-3,200.00	11.1%
62115 · Admin Support	10,616.84	35,000.00	-24,383.16	30.3%
62135 · IT	175.99	10,000.00	-9,824.01	1.8%
62138 · Groundskeeper	0.00	35,000.00	-35,000.00	0.0%
62140 · Legal Fees	1,710.44	4,000.00	-2,289.56	42.8%
62150 · Outside Contract Services				
62155 · Trash Service	4,304.90	12,000.00	-7,695.10	35.9%
62160 · Mowing Services	0.00	13,650.00	-13,650.00	0.0%
62165 · Other	825.00	16,000.00	-15,175.00	5.2%
Total 62150 · Outside Contract Services	5,129.90	41,650.00	-36,520.10	12.3%
Total 62100 · Contract Services	18,033.17	129,250.00	-111,216.83	14.0%
62800 · Facilities and Equipment				
62870 · Property Insurance	29,547.03	56,100.00	-26,552.97	52.7%
62880 · Real Estate, Personal Prop Tax	0.00	1,000.00	-1,000.00	0.0%
62900 · Small Tools Under \$1500	0.00	0.00	0.00	0.0%
63000 · Utilities				
63100 · Electricity	6,263.77	19,800.00	-13,536.23	31.6%
63200 · Natural Gas	1,477.28	3,510.00	-2,032.72	42.1%
63300 · Water & Sewer	339.16	700.00	-360.84	48.5%
Total 63000 · Utilities	8,080.21	24,010.00	-15,929.79	33.7%
Total 62800 · Facilities and Equipment	37,627.24	81,110.00	-43,482.76	46.4%
64000 · Program Expenses				
64100 · Building & Range Maintenance	851.67	0.00	851.67	100.0%
64200 · Equipment Maintenance	0.00	0.00	0.00	0.0%
64300 · Events	0.00	0.00	0.00	0.0%
64400 · Program Supplies	503.65	15,000.00	-14,496.35	3.4%
64500 · Range Officer Meetings	0.00	0.00	0.00	0.0%
64600 · Registration Fees	0.00	0.00	0.00	0.0%
64700 · Training	0.00	0.00	0.00	0.0%
64800 · Other	0.00	0.00	0.00	0.0%
Total 64000 · Program Expenses	1,355.32	15,000.00	-13,644.68	9.0%
65000 · Operations				
65005 · Bank Fees	-10.00	0.00	-10.00	100.0%
65006 · Registration Fees	520.00	1,000.00	-480.00	52.0%
65008 · Financial Processing Fees				
65009 · PayPal	4,276.50	6,000.00	-1,723.50	71.3%
65010 · Square	300.72	1,500.00	-1,199.28	20.0%
65011 · Other	0.00	400.00	-400.00	0.0%
Total 65008 · Financial Processing Fees	4,577.22	7,900.00	-3,322.78	57.9%
65015 · Books, Subscriptions, Reference	0.00	0.00	0.00	0.0%
65030 · Equipment	0.00	1,000.00	-1,000.00	0.0%
65040 · Postage, Mailing Service	549.78	4,000.00	-3,450.22	13.7%
65060 · Printing and Copying	7,717.00	18,000.00	-10,283.00	42.9%
65065 · Newsletter	0.00	0.00	0.00	0.0%
65080 · Supplies	1,329.91	6,000.00	-4,670.09	22.2%

11:59 AM

05/01/23

Cash Basis

Arlington-Fairfax Chapter, Inc - IWLA
Profit & Loss Budget vs. Actual
 January through December 2023

	Jan - Dec 23	Budget	\$ Over Budget	% of Budget
65090 · Telephone, Telecommunications	1,559.49	4,500.00	-2,940.51	34.7%
Total 65000 · Operations	16,243.40	42,400.00	-26,156.60	38.3%
65100 · Other Types of Expenses				
65120 · Insurance - Liability, D and O	264.00	300.00	-36.00	88.0%
65150 · Memberships and Dues	0.00	500.00	-500.00	0.0%
65160 · Other Costs	220,200.00	1,000.00	219,200.00	22,020.0%
65180 · President's Discetionary Fund	0.00	1,000.00	-1,000.00	0.0%
Total 65100 · Other Types of Expenses	220,464.00	2,800.00	217,664.00	7,873.7%
66000 · Special Event Expenses				
66010 · Special Events				
66011 · Annual Picnic	322.00	4,500.00	-4,178.00	7.2%
66012 · Childrens Christmas Party	0.00	5,000.00	-5,000.00	0.0%
66013 · Handicapped Picnic	1,445.50	2,200.00	-754.50	65.7%
Total 66010 · Special Events	1,767.50	11,700.00	-9,932.50	15.1%
66020 · Raffle Expenses	0.00	0.00	0.00	0.0%
Total 66000 · Special Event Expenses	1,767.50	11,700.00	-9,932.50	15.1%
66500 · Grants & Donations				
66520 · Donations	4,000.00	5,500.00	-1,500.00	72.7%
66530 · Scholarships	0.00	20,000.00	-20,000.00	0.0%
Total 66500 · Grants & Donations	4,000.00	25,500.00	-21,500.00	15.7%
68300 · Travel and Meetings				
68310 · Conference, Convention, Meeting	0.00	1,000.00	-1,000.00	0.0%
68320 · Travel	0.00	500.00	-500.00	0.0%
Total 68300 · Travel and Meetings	0.00	1,500.00	-1,500.00	0.0%
69000 · Capital Expenditures				
69100 · Lands	9,706.20	5,000.00	4,706.20	194.1%
69200 · Buildings	0.00	95,450.00	-95,450.00	0.0%
69300 · Equipment	0.00	0.00	0.00	0.0%
Total 69000 · Capital Expenditures	9,706.20	100,450.00	-90,743.80	9.7%
Total Expense	312,118.84	440,750.00	-128,631.16	70.8%
Net Ordinary Income	6,782.75	0.00	6,782.75	100.0%
Net Income	6,782.75	0.00	6,782.75	100.0%

Arl/Fx Chapter, IWLA - Balance Sheet - As of 04-30-2023

(Includes unrealized gains)

Account	Balance
ASSETS	
Cash and Bank Accounts	
Chapter Checking	79,359
Chapter Money Market	295,338
Membership	4,528
Certificates of Deposit	220,099
Petty Cash	1,321
Program Accounts	295,423
TOTAL Cash and Bank Accounts	896,068
TOTAL ASSETS	896,068
LIABILITIES & EQUITY	
LIABILITIES	0
EQUITY	896,068
TOTAL LIABILITIES & EQUITY	896,068

Program Account Activity
04-01-2023 to 04-30-2023

Air Range

Beginning balance	\$24,076.42
Total additions	3,726.66
Total subtractions	1,031.34
Ending balance	\$26,771.74

Bull Run Muzzleloaders

Beginning balance	\$3,059.16
Total additions	140.00
Total subtractions	179.52
Ending balance	3,019.64

Cub Run Archers

Beginning balance	\$15,274.65
Total additions	1,961.86
Total subtractions	853.66
Ending balance	\$16,382.85

Education & Training

Beginning balance	\$32,728.79
Total additions	4,732.00
Total subtractions	1,095.38
Ending balance	\$36,365.41

Education & Training Trust

Beginning balance	\$17,889.98
Total additions	0.73
Total subtractions	0.00
Ending balance 4	\$17,890.71

Jr Chapter

Beginning balance	\$9,653.54
Total additions	0.00
Total subtractions	20.00
Ending balance	\$9,633.54

NO VA Sharp Shooters

Beginning balance	\$6,777.65
Total additions	0.00
Total subtractions	0.00
Ending balance	\$6,777.65

Rifle-Pistol Range

Beginning balance	\$47,112.36
Total additions	0.00
Total subtractions	0.00
Ending balance	\$47,112.36

Skeet & Trap

Beginning balance	\$106,532.33
Checks -	3,178.15
Other withdrawals,	811.55
Deposits, credits	18,881.00
Ending balance	\$121,423.63

Target Archery

Beginning balance	\$9,685.19
Total additions	360.00
Total subtractions	0.00
Ending balance	\$10,045.19