

Arlington-Fairfax Chapter, Inc., Izaak Walton League of America  
General Membership Meeting – Tuesday, August 16, 2022

1. **CALL TO ORDER** The meeting was called to order at 7:30 PM by Vice President Chris Rose.

- a) A quorum of regular members was present.
- b) The Pledge of Allegiance and IWLA Pledge were conducted.
- c) Chapter Officers and Board of Directors present were introduced.

2. **MEMBER TIME**

- Nothing brought before the membership.

3. **PRESIDENT'S TIME**

- The following winners of the 2022 Chapter Election were sworn in by Mr. Ernie Padgett, IWLA Virginia Division President:
  - Vice President – Chris Rose
  - Treasurer – Bob Crisman
  - Conservation – Jonathan Bukva
  - Education & Training – John Seaberg
  - Skeet & Trap – Bob Brino
  - Target Archery – Jeffrey Del Vecchio
  - Director-at-Large – Don Early
  - Director-at-Large – Todd Skipper
  - Director-at-Large – Oscar Starz

4. **MINUTES/CORRESPONDENCE**

- Minutes from the July 2022 General Membership Meeting were available for all to review. The minutes were approved as written.

5. **TREASURER'S REPORT**

- Mr. Crisman presented the Budget Report through the end of July 2022 to the Membership.
  - Income: \$392,342.50
  - Expenditures: \$162,476.74
  - Budget Remaining: \$229,865.76

6. **MEMBERSHIP UPDATE**

- Mr. Gagnon moved that the candidates from the August New Member Orientation be voted into the Chapter. The motion was adopted, and new members were admitted to the Chapter.
- Mr. Crandall provided an update on status of the Membership, stating that the Chapter currently has 2,200 memberships accounted for, and that the next New Member Orientation will be on September 3, 2022.

7. **SPECIAL COMMITTEES**

- Air Range
  - Mr. Kuck stated that the hours of the air rifle range will be changing for Fridays. 6:30-9:30pm with hourly usage times on Friday, Monday hours will remain the same.
  - Mr. Starz mentioned that on the first Friday from 5pm-sundown will have smallbore open.
  - Mr. Starz mentioned to the new members that we have Wounded Warrior and handicapped events.
- Building & Grounds
  - Mr. Kuck stated that tick insecticide has been applied to the fields at Skeet/Trap and Rifle/Pistol and we have more if needed.
  - Yellow jacket and wasp nests have been cleared out around the property.
  - The door for Rifle/Pistol has been ordered and will take about 2-3 months to arrive.
  - Shotgun fieldhouse will be redone, but the range is going to stay open during that time.
  - The R/P berm repair is coming up, 3-5 days' notice will be posted on the website since the range will be closed during that time.

- It is on the list to redo the windows, paint, and redo the floors of the main clubhouse.
- By-Laws
  - None
- Education and Training
  - We have taught about 150 students this year.
  - RSO and CCW classes are coming up next month.
  - November is when the planning meeting will occur.
  - The new members were informed that the schedule for classes can be found on our website, or the QR code on the magnet on the door to the clubhouse.
- Field Archery
  - Currently the outside ranges look great and material has been ordered to fix the back wall of the indoor range.
  - Archery 101 is being offered each month and at the time of the meeting September still had openings.
  - Archery 201 is being offered on Monday nights.
  - JOAD for fall classes.
  - Volunteers are wanted on Saturdays from 9-12pm to help clean.
- Rifle/Pistol
  - Mr. Landry stated that we are looking for new RSOs.
  - Mr. Landry stated that he is looking volunteers to help clean up the clubhouse from 9-12pm.
- Skeet/Trap
  - Mr. Crandell mentioned there is a skeet/trap tournament at the end of August and the new members can volunteer to help during the event.
- Shenandoah
  - We have over 50 acres for members to make use of.
  - Most of the members who have made use of the property have used it for hunting followed by hiking and camping.
- Youth
  - Mr. Turner stated that we have roughly 250 youth members.

#### 8. **OLD BUSINESS**

- Nothing to report.

#### 9. **NEW BUSINESS**

- Mr. Rose informed the new members that we will be having the annual picnic on September 10<sup>th</sup> and that tickets are currently on sale. The price being \$5 for members and free if the member has done their 8 hours of volunteer work.
- Mr. Rose stated that the Farmer's Almanac is calling for a lot of snow this year, so we are looking for a new plowing company for the Chapter.

#### 10. **ANNOUNCEMENTS**

- See Chapter Calendar for current list of events, which is frequently updated to reflect evolving conditions  
<https://wp.arlingtonfairfax-iwla.org/>.

The meeting adjourned at 8:00 PM

Signed: Cristina Frerking for  
Sean Gagnon, Secretary

8:45 PM

08/08/22

Cash Basis

**Arlington-Fairfax Chapter, Inc - IWLA**  
**Profit & Loss Budget vs. Actual**  
 January through December 2022

	Jan - Dec 22	Budget	\$ Over Budget	% of Budget
<b>Ordinary Income/Expense</b>				
<b>Income</b>				
41000 · Dues				
41022 · 2022 Chapter	343,345.00	335,000.00	8,345.00	102.5%
<b>Total 41000 · Dues</b>	<b>343,345.00</b>	<b>335,000.00</b>	<b>8,345.00</b>	<b>102.5%</b>
42000 · Donations				
42600 · Donations - Unrestricted	17,118.14	500.00	16,618.14	3,423.6%
<b>Total 42000 · Donations</b>	<b>17,118.14</b>	<b>500.00</b>	<b>16,618.14</b>	<b>3,423.6%</b>
43900 · Grant Income	5,000.00	50,000.00	-45,000.00	10.0%
44000 · Interest Income	566.86	940.00	-373.14	60.3%
45000 · Program Income				
45100 · Program Fees	1,375.00	0.00	1,375.00	100.0%
45500 · Other	0.00	1,500.00	-1,500.00	0.0%
<b>Total 45000 · Program Income</b>	<b>1,375.00</b>	<b>1,500.00</b>	<b>-125.00</b>	<b>91.7%</b>
46000 · Miscellaneous Income	937.50	2,500.00	-1,562.50	37.5%
49000 · Special Event Income				
49100 · Special Events Contributions				
49011 · Annual Picnic	0.00	2,000.00	-2,000.00	0.0%
49012 · Childrens Christmas Party	0.00	2,000.00	-2,000.00	0.0%
49013 · Handicapped Picnic	0.00	2,000.00	-2,000.00	0.0%
<b>Total 49100 · Special Events Contributions</b>	<b>0.00</b>	<b>6,000.00</b>	<b>-6,000.00</b>	<b>0.0%</b>
49200 · Annual Picnic	0.00	2,200.00	-2,200.00	0.0%
49400 · Raffle	0.00	12,000.00	-12,000.00	0.0%
<b>Total 49000 · Special Event Income</b>	<b>0.00</b>	<b>20,200.00</b>	<b>-20,200.00</b>	<b>0.0%</b>
49970 · Unobligated Funds Carryover	24,000.00	28,500.00	-4,500.00	84.2%
49980 · Chapter Transfers	0.00	35,000.00	-35,000.00	0.0%
<b>Total Income</b>	<b>392,342.50</b>	<b>474,140.00</b>	<b>-81,797.50</b>	<b>82.7%</b>
<b>Gross Profit</b>	<b>392,342.50</b>	<b>474,140.00</b>	<b>-81,797.50</b>	<b>82.7%</b>
<b>Expense</b>				
61000 · Building and Grounds				
61200 · Equipment and Tools	0.00	500.00	-500.00	0.0%
61400 · Services	440.00	8,040.00	-7,600.00	5.5%
61500 · Supplies				
61505 · B&G Supplies	2,744.72	8,000.00	-5,255.28	34.3%
61510 · EMS Supplies	0.00	7,500.00	-7,500.00	0.0%
<b>Total 61500 · Supplies</b>	<b>2,744.72</b>	<b>15,500.00</b>	<b>-12,755.28</b>	<b>17.7%</b>
<b>Total 61000 · Building and Grounds</b>	<b>3,184.72</b>	<b>24,040.00</b>	<b>-20,855.28</b>	<b>13.2%</b>
61800 · Conservation Exp	1,125.00	7,000.00	-5,875.00	16.1%
62100 · Contract Services				
62110 · Accounting Services	400.00	3,600.00	-3,200.00	11.1%
62115 · Admin Support	23,291.67	30,000.00	-6,708.33	77.6%
62135 · IT	2,563.94	10,000.00	-7,436.06	25.6%

8:45 PM

08/08/22

Cash Basis

**Arlington-Fairfax Chapter, Inc - IWLA**  
**Profit & Loss Budget vs. Actual**  
 January through December 2022

	Jan - Dec 22	Budget	\$ Over Budget	% of Budget
62138 · Groundskeeper	0.00	35,000.00	-35,000.00	0.0%
62140 · Legal Fees	2,726.33	500.00	2,226.33	545.3%
62150 · Outside Contract Services				
62155 · Trash Service	6,400.35	10,000.00	-3,599.65	64.0%
62160 · Mowing Services	6,630.00	13,650.00	-7,020.00	48.6%
62165 · Other	1,932.76	1,000.00	932.76	193.3%
<b>Total 62150 · Outside Contract Services</b>	<b>14,963.11</b>	<b>24,650.00</b>	<b>-9,686.89</b>	<b>60.7%</b>
<b>Total 62100 · Contract Services</b>	<b>43,905.05</b>	<b>103,750.00</b>	<b>-59,844.95</b>	<b>42.3%</b>
62800 · Facilities and Equipment				
62870 · Property Insurance	43,886.29	60,000.00	-16,113.71	73.1%
62880 · Real Estate, Personal Prop Tax	494.59	1,050.00	-555.41	47.1%
63000 · Utilities				
63100 · Electricity	9,742.10	18,000.00	-8,257.90	54.1%
63200 · Natural Gas	1,687.97	2,500.00	-812.03	67.5%
63300 · Water & Sewer	480.18	600.00	-119.82	80.0%
<b>Total 63000 · Utilities</b>	<b>12,322.52</b>	<b>21,100.00</b>	<b>-8,777.48</b>	<b>58.4%</b>
<b>Total 62800 · Facilities and Equipment</b>	<b>56,703.40</b>	<b>82,150.00</b>	<b>-25,446.60</b>	<b>69.0%</b>
64000 · Program Expenses				
64100 · Building & Range Maintenance	241.64	0.00	241.64	100.0%
64400 · Program Supplies	4,294.86	10,000.00	-5,705.14	42.9%
64800 · Other	0.00	1,000.00	-1,000.00	0.0%
<b>Total 64000 · Program Expenses</b>	<b>4,536.50</b>	<b>11,000.00</b>	<b>-6,463.50</b>	<b>41.2%</b>
65000 · Operations				
65005 · Bank Fees	10.00	0.00	10.00	100.0%
65006 · Registration Fees	3,305.00	1,000.00	2,305.00	330.5%
65008 · Financial Processing Fees				
65009 · PayPal	3,901.25	3,000.00	901.25	130.0%
65010 · Square	613.23	1,000.00	-386.77	61.3%
<b>Total 65008 · Financial Processing Fees</b>	<b>4,514.48</b>	<b>4,000.00</b>	<b>514.48</b>	<b>112.9%</b>
65030 · Equipment	320.69	1,000.00	-679.31	32.1%
65040 · Postage, Mailing Service	2,393.32	4,000.00	-1,606.68	59.8%
65060 · Printing and Copying	4,785.20	3,000.00	1,785.20	159.5%
65065 · Newsletter	3,240.00	8,000.00	-4,760.00	40.5%
65080 · Supplies	4,387.51	6,000.00	-1,612.49	73.1%
65090 · Telephone, Telecommunications	2,469.47	4,000.00	-1,530.53	61.7%
<b>Total 65000 · Operations</b>	<b>25,425.67</b>	<b>31,000.00</b>	<b>-5,574.33</b>	<b>82.0%</b>
65100 · Other Types of Expenses				
65150 · Memberships and Dues	0.00	500.00	-500.00	0.0%
65160 · Other Costs	256.35	1,000.00	-743.65	25.6%
65180 · President's Discetionary Fund	0.00	1,000.00	-1,000.00	0.0%
<b>Total 65100 · Other Types of Expenses</b>	<b>256.35</b>	<b>2,500.00</b>	<b>-2,243.65</b>	<b>10.3%</b>
66000 · Special Event Expenses				
66010 · Special Events				
66011 · Annual Picnic	323.00	4,500.00	-4,177.00	7.2%

8:45 PM

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66012 · Childrens Christmas Party	0.00	7,500.00	-7,500.00	0.0%
66013 · Handicapped Picnic	1,689.25	2,200.00	-510.75	76.8%
<b>Total 66010 · Special Events</b>	<b>2,012.25</b>	<b>14,200.00</b>	<b>-12,187.75</b>	<b>14.2%</b>
<b>Total 66000 · Special Event Expenses</b>	<b>2,012.25</b>	<b>14,200.00</b>	<b>-12,187.75</b>	<b>14.2%</b>
66500 · Grants & Donations				
66520 · Donations	1,500.00	2,000.00	-500.00	75.0%
66530 · Scholarships	20,000.00	20,000.00	0.00	100.0%
<b>Total 66500 · Grants &amp; Donations</b>	<b>21,500.00</b>	<b>22,000.00</b>	<b>-500.00</b>	<b>97.7%</b>
68300 · Travel and Meetings				
68310 · Conference, Convention, Meeting	0.00	1,000.00	-1,000.00	0.0%
68320 · Travel	0.00	500.00	-500.00	0.0%
<b>Total 68300 · Travel and Meetings</b>	<b>0.00</b>	<b>1,500.00</b>	<b>-1,500.00</b>	<b>0.0%</b>
69000 · Capital Expenditures				
69100 · Lands	0.00	10,000.00	-10,000.00	0.0%
69200 · Buildings	3,827.80	165,000.00	-161,172.20	2.3%
<b>Total 69000 · Capital Expenditures</b>	<b>3,827.80</b>	<b>175,000.00</b>	<b>-171,172.20</b>	<b>2.2%</b>
<b>Total Expense</b>	<b>162,476.74</b>	<b>474,140.00</b>	<b>-311,663.26</b>	<b>34.3%</b>
<b>Net Ordinary Income</b>	<b>229,865.76</b>	<b>0.00</b>	<b>229,865.76</b>	<b>100.0%</b>
<b>Net Income</b>	<b>229,865.76</b>	<b>0.00</b>	<b>229,865.76</b>	<b>100.0%</b>

**Arl/Fx Chapter, IWLA - Balance Sheet - As of 07-31-2022**

(Includes unrealized gains)

Account	Balance
<b>ASSETS</b>	
<b>Cash and Bank Accounts</b>	
Chapter Checking	29,285
Chapter Money Market	463,636
Membership	1,086
Petty Cash	1,321
Program Accounts	243,413
<b>TOTAL Cash and Bank Accounts</b>	<b>738,741</b>
<b>TOTAL ASSETS</b>	<b>738,741</b>
<b>LIABILITIES &amp; EQUITY</b>	
<b>LIABILITIES</b>	<b>0</b>
<b>EQUITY</b>	<b>738,741</b>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b>738,741</b>

Program Account Activity  
07-01-2022 to 07-31-2022

Air Range

Beginning balance	\$50,037.76
Total additions	1,448.73
Total subtractions	9,381.09
Ending balance	\$42,105.40

NO VA Sharp Shooters

Beginning balance	\$3,620.01
Total additions	100.00
Total subtractions	0.00
Ending balance	\$3,720.01

Bull Run Muzzleloaders

Beginning balance	\$3,305.60
Total additions	220.00
Total subtractions	306.10
Ending balance	\$3,219.50

Rifle-Pistol Range

Beginning balance	\$45,359.27
Total additions	0.00
Total subtractions	333.12
Ending balance	\$45,020.15

Cub Run Archers

Beginning balance	\$9,143.57
Total additions	1,348.00
Total subtractions	938.94
Ending balance	\$9,552.63

Rifle-Pistol Range - Debit Card ACCOUNT CL

Beginning balance	\$0.00
Total additions	0.00
Total subtractions	0.00
Ending balance	\$0.00

Education & Trainig

Beginning balance	\$24,419.62
Total additions	1,202.00
Total subtractions	3,652.76
Ending balance	\$21,968.86

Skeet & Trap

Beginning balance	\$128,395.12
Checks -	28,795.30
Other withdrawals,	502.48
Deposits, credits	22,637.75
Ending balance	121,735.09

Education & Training Trust

Beginning balance	\$17,923.25
Total additions	0.76
Total subtractions	0.00
Ending balance 4	\$17,924.01

Target Archery

Beginning balance	\$14,425.75
Total additions	550.00
Total subtractions	2760.06
Ending balance	\$12,215.69

Jr Chapter

Beginning balance	\$11,088.04
Total additions	188.50
Total subtractions	0.00
Ending balance	\$11,276.54