

**Arlington Fairfax Chapter, Inc. Izzak Walton league of America**

**Board of Directors Meeting**

**December 2, 2025**

**Minutes**

***Call to Order Time:***

**1. *Visitors Time/Facility Use Requests***

**Chapter Requests**

**A. Entity: Winter Indoor Archery Tournament**

- Contact: Dick Reimer
- Date requested: Feb 21/22, 2026

**B. Entity: Chapter Gun Show**

- Contact: Dick Reimer
- Date requested: March 28, 2026

**C. Entity: Trap Field**

- Contact: Bob Brino
- Date requested: (May 17, 2026) Tunnel To Tower Registered Trap Shoot
- (May 31, 2026) John Linn Memorial Registered Trap Shoot
- (Sept. 6, 2026) Jeff Miller Corn Shoot Registered Trap Shoot
- (Oct. 4, 2026) IWLA OPEN Registered Trap Shoot

**Facility Use Requests**

**A. Entity: NOVA Sharpshooters Training Session**

- Contact: Amy Regala
- Date requested: March 27, 2026
- Time requested: 3 PM 6 PM
- Facility requested: FH
- Date requested: March 27, 2026
- Time requested: 6 PM - 8 PM
- Facility requested: INDOOR AR
- Number of users: ~10

Motion: Keith Kuck Seconded: Oscar Starz

Passed 13-0

**B. Entity: BSA Troop 577**

- Contact: Tin Kennedy
- Date requested: March 13/15,2026
- Time requested: All Day
- Facility requested: SP, CAMP 1-6

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- Number of users: 30-40

Discussion: Troop 577 needs projects for Troop.

Motion: Keith Kuck Seconded: Joe Turner

Passed 13-0

**C. Entity: BSA Troop 1137 Meetings**

- Contact: Jake Marshak
- Date requested: Every Monday Evening through 2026
- Time requested: 6 PM - 9 PM
- Facility requested: FH
- Number of users: ~45

Motion: Mark Gaunter Seconded: Bill Clayton

Passed 13-0

**D. Entity: BSA Troop 1137 District Day Camp**

- Contact: Jake Marshak (Presentation by Jeff Tacket)
- Date requested: June 28 - July 3, 2026
- Time requested: Various
- Facility requested: (TA, FA, FH, AF, LP, SP)
- Number of users: ~100

Discussion held. Troops need to contact Don Early for main date access codes.

Motion: Mark Gaunter Seconded: Bill Clayton

Passed 13-0

**E. Rechartering of Scout Troops**

Contact: Tom Pike

Discussion held to recharter the following scouting groups. Joe Turner noted that adult supervision was needed for scout at all times.

Troop 1137 Boys and Girls

Troop 695 Boys

Adventure Troop 1137

Cub Scout Pack 864

Motion: Tom Pike Seconded: Joe Turner

Passed 13-0

**2. Presidents Time**

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- A.** The BOD went into executive Session at 8:00. Regular meeting was resumed at 8:15.
- B.** The Chapter's 2025-26 Board Of Director's Member List needs updating.
- C.** Ms. Pam Meara updated the BOD on Treasurer Bob Crisman's status. Ms. Meara indicated that she would be visiting Bob weekly and bringing him Chapter correspondence and returning checks for signature to the office.
- D.** Ms. Pam Meara notified that the Scholarship Director, Dr. Dobbins has passed away. The chapter will begin a search for a replacement.
- E.** Ms. Pam Meara indicated that a member was interested in taking the vacant Conservation Director BOD position. More information would be made available soon.
- F.** Ms. Pam Meara indicated that a member was interested in taking the vacant Director at Large BOD position. More information would be made available soon.
- G.** Pam Meara nominated Brain Hickerson as to fill the vacant Vice President position. Mr. Hickerson accepted the nomination. Discussion was held.  
The motion passed 12-0-1. Note: It was noted that Mr. Hickerson would continue to fill the Building and Grounds function.

**3. *Minutes and Correspondence***

- The minutes from November 4, 2025 BOD Meeting were approved 13-0 as written.

**4. *Treasurers Report***

- Review of Financial Activities YTD
  - Bruce Crandlemire reported for Bob Crisman the following:
    - YTD as of October 31, 2025
      - Revenues - \$503,295
      - Expenses - \$472,795
      - Net Surplus - \$30,500

**5. *Membership Update***

- Membership update provided by Fred Bailey.
  - 2025 Membership 2398
  - The membership team processing renewal. There have been some hiccups with the new system, but issues are being resolved as they arise. Emphasis is being placed on processing regular renewal memberships. Junior memberships will be processed in next priority.
  - December NMO is full.

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- Have coordinated with Treasurer to process renewals during his time off for recovery.
- There is a question of policy regarding members whose membership has lapsed – Do they have to complete the new members orientation and do they have to pay the initiation fee. The answer is:
  - members whose membership has lapsed must attend the new members orientation – it's about changes to safety procedures.
  - Initiation fees can be waived, depending on the circumstances (Military transfer). Bylaws need to be modified to address military permanent change of stations and transfers.

**6. Program Director Updates**

- Air Range – Keith Kuck
  - The Air Range made two \$2,500 donations to the Midway Foundation.
  - Director Keith Kuck will get quotes from inspections and servicing from two more AED vendors. He has one quote and needs two more.
- Conservation – VACANT
- Education & Training – John Seaberg
  - The last course of 2025 is Saturday, December 6<sup>th</sup>. It's a Range safety Officer course which has 6 chapter members signed up.
  - Education and Training is donating \$2,500 to the Christmas Party
- Field Archery – Dick Riemer
  - The December 6<sup>th</sup> Chicos event was moved to January 10<sup>th</sup>.
  - The Christmas party is scheduled for December 13<sup>th</sup>. Volunteers needed. See Sign Up Genius.
  - The Indoor Archery range building's gutters are filled with leaves. Brian Hickerson will solicit bids from a gutter cleaning company.
- Rifle-Pistol – Chip Chidester (Pam Meara reporting for Chip Chidester)
  - Rifle Pistol needs RSOs.
  - NRA is coming to Rifle Pistol for an assessment on December 19<sup>th</sup>.
- Skeet & Trap – Bob Brino

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- Winter League starts January 4<sup>th</sup>.

- Target Archery – Ryan Johnson – Nothing to Report

- Youth Chapter – Joe Turner

- New Junior chapter officers will be installed on January 9<sup>th</sup>.
- Junior chapter contact information is being finalized.
- Director Brino thanked the Junior Chapter for the donation of funds for the Shotgun Range new split rail fence.

**7. STANDING COMMITTEE REPORTS**

- Awards & Grants – Keith Kuck

- The Davis Elkins Foundation made two grants to the Chapter.
  - \$12,000 to reimburse the Chapter for the expenses spent on the Balco Defense range assessment.
  - \$25,000 for the NOVA Sharpshooters club.
  - The grant requirements are found in Attachment 2.

- Bylaws – Mark Gauntner

- A revision to the bylaws is needed for military members fees requirements when returning from assignments.

- Building & Grounds – Brian Hickerson

- Skid steer training will be scheduled for late December. Volunteers needed.
- Fire extinguisher inspections will be done by FCFD in mid-January.
- Skid steer parts are due in by the end of the month.
- The Chapter received 2 proposals for listing the Shenandoah property. Asking Price \$335,000. The 6-month listing proposals were from White Tail Properties and Country Properties. The BOD approved the White Tail Properties proposal. It will be signed by the Chapter president. (Note: The contract was signed by the Chapter President on December 5, 2025)

- Communications – Pamela Meara

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- The March newsletter will contain the new dues schedule.
- E-Blasts are to be around the 1<sup>st</sup> of the month. Articles are due 10 days before the end of the month.
- A volunteer is needed to take over the task.
- Elections – TBD
  - Two BOD volunteers are needed to manage the 2026 election process. Volunteers cannot be up for reelection in 2026.
- EMS – Bob Brino –
  - No report provided.
- Public Relations – TBD
  - No report provided.
- Raffles – Keith Kuck
  - Raffle system testing still underway.
- Scouting - Tom Pike
  - No report provided.
- Security/Gate
  - The Air Rifle teams are using their gate codes.
- Shenandoah Property
  - The Chapter received 2 proposals for listing the Shenandoah property. Asking Price \$335,000. The 6-month listing proposals were from White Tail Properties and Country Properties. The BOD approved the White Tail Properties proposal. It will be signed by the Chapter president. (Note: The contract was signed by the Chapter President on December 5, 2025)

**8. OLD BUSINESS:**

- None

**9. NEW BUSINESS:**

- Election of Vice President and Conservation Director – Handled under President's time.

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- The Chapter has contracts in the following areas that need to be resigned for 2026. The contracts are for landscaping, administrative services (3 individuals), and the Chapter caretaker. The Chapter president asked for and received confirmation from the BOD approves to award them for 2026.

**10. OTHER MATTERS**

- None

***Announcements:***

- Bill Clayton noted that the Nation's Gun Show is moving from Chantilly Expo Center to the former At Home/JC Penny store in the Manassas Mall. Next show dates are January 2-4, 2026.

***Call to Adjourn***

- a. Motioned by: Mark Gauntner
- b. Seconded by: Bill Clayton
- c. Time: 9:27 PM

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Name		Present	Absent	Vacant
Pam Meara	President	✓		
Vacant	Vice President			✓
Robert Crisman	Treasurer			
Bruce Crandlemire	Secretary	✓		
Fred Bailey	Membership Director	✓		
Vacant	Conservation Director			✓
Keith Kuck	Air Range Director	✓		
John Seaberg	Education and Training	✓		
Dick Riemer	Field Archery Director	✓		
Chip (Augustus) Chidester	Rifle Pistol Director		✓	
Bob Brino	Skeet and Trap Director	✓		
Ryan Johnson	Target Archery Director	✓		
Joe Turner	Youth activities Director	✓		
Bill Clayton	Director at Large	✓		
Mark Gauntner	Director at Large	✓		
Brian Hickerson	Director at Large	✓		
John Hsu	Director at Large		✓	
Tom Pike	Director at Large	✓		
Oscar Starz	Director at Large	✓		

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Arlington-Fairfax Chapter, Inc., Izaak Walton League of America

Board of Directors Meeting – Tuesday, December 2, 2025

Sign-In

PLEASE PRINT

Fred Bailey

Keith Kock

STARZ

Jeff Tackett

Amy Rogala

Bob Brino

Tom Pike

Chantelene Br

Pam Meenan

JOHN SEABERG

Bill Clayton

Brian Hickern

Carlos Valles

Ryan Johnson

DECK REEMER

Mark Gautver

Tim Kennedy Troop 577

Joe Turner

**Arlington Fairfax Chapter, Inc. Izzak Walton league of America**  
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Davis Elkins Foundation Grant Requirements

## **GRANT COMPLIANCE GUIDELINES**

Our charitable foundation is pleased to provide this grant to your organization. Endorsement of the grant check confirms your agreement to the following terms and conditions:

1. Use of Grant Funds. Grant funds may be expended only for charitable, educational, scientific, or other exempt purposes within the meaning of sections 170(c)(2)(B) and 501(c)(3) of the Internal Revenue Code of 1986, as amended ("IRC"). The grant is to be used solely in support of the charitable purpose described in the attached grant award letter. Any funds not used for this purpose, including earnings, must be repaid to the foundation.
2. Reporting Requirements. From time to time, upon our request, you must submit a report that summarizes what was accomplished by the expenditure of grant funds, shows the expenditure of grant funds for approved purposes, and contains such other information as we may reasonably request.
3. No Goods or Services. You hereby certify that no goods or services were provided in exchange for this grant, and that no part of the funds are being applied to make payment of or to satisfy a legally enforceable pledge made by a third party, including any party who may have advised or recommended this grant.
4. No Lobbying or Political Activities; Compliance with Laws. Funds provided by the foundation shall not be used to carry on propaganda or otherwise attempt to influence legislation, or to engage in political campaign activities, or in any other manner that is prohibited by Federal, state, or local law. Further, your organization shall not, directly or indirectly, engage in, support or promote violence or terrorist activities.
5. Accounting Requirements. Your organization will maintain records of receipts and expenditures adequate to verify proper use of this grant during, and for five years after, expenditure of the grant funds. Such records will be made available to the foundation for audit upon our request.
6. Tax-Exempt Status. Your organization is described under IRC § 501(c)(1) or (3), is not a private foundation within the meaning of IRC § 509(a), and is classified as a public charity under IRC § 509(a)(1) or 509(a)(2) or as a Type I, Type II, or functionally integrated Type III supporting organization under IRC § 509(a)(3). You will notify us immediately of any change in your tax status.
7. No Earmarking. Your organization confirms that the activities funded by this grant are under its complete control. Your organization also confirms that it has and will exercise control over the process of selecting any secondary grantee or contractor, that the decision made or that will be made on any such selection is completely independent of the foundation and, further, that there does not exist any agreement, written or oral, under which the foundation has caused or may cause the selection of a secondary grantee or contractor.

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# Arlington-Fairfax Chapter, Inc.

## Budget vs. Actuals: Budget\_FY25\_P&L\_2 - FY25 P&L Classes

January - December 2025

		AA CHAPTER			TOTAL				
		ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
<b>Income</b>									
41000 Dues									
41024 2024 Chapter	194.00		194.00			\$0.00	\$0.00	\$0.00	0.00%
41025 2025 Chapter	261,781.96	175,000.00	86,781.96	149.59 %	\$261,781.96	\$175,000.00	\$86,781.96	\$194.00	0.00%
<b>Total 41000 Dues</b>	<b>261,975.96</b>	<b>175,000.00</b>	<b>86,975.96</b>	<b>149.70 %</b>	<b>\$261,975.96</b>	<b>\$175,000.00</b>	<b>\$86,975.96</b>		<b>149.70 %</b>
41026 2026 Chapter	12,405.00	175,000.00	-162,595.00	7.09 %	\$12,405.00	\$175,000.00	\$-162,595.00	\$0.00	7.09 %
42000 Donations									
42300 Donations - Restricted	1,000.00		1,000.00			\$1,000.00	\$0.00	\$1,000.00	0.00%
42600 Donations - Unrestricted	1,687.00	1,000.00	687.00	168.70 %	\$1,687.00	\$1,000.00	\$687.00	\$0.00	168.70 %
<b>Total 42000 Donations</b>	<b>2,687.00</b>	<b>1,000.00</b>	<b>1,687.00</b>	<b>268.70 %</b>	<b>\$2,687.00</b>	<b>\$1,000.00</b>	<b>\$1,687.00</b>		<b>268.70 %</b>
43900 Grant Income	8,219.00	5,000.00	3,219.00	164.38 %	\$8,219.00	\$5,000.00	\$3,219.00	\$0.00	164.38 %
44000 Interest Income	11,024.20	15,000.00	-3,975.80	73.49 %	\$11,024.20	\$15,000.00	\$-3,975.80	\$0.00	73.49 %
46000 Miscellaneous Income	107,668.41	1,000.00	106,668.41	10,766.84 %	\$107,668.41	\$1,000.00	\$106,668.41	\$0.00	10,766.84 %
49000 Special Event Income									
49100 Special Events Contributions									
49011 Annual Picnic	0.00		0.00			\$0.00	\$0.00	\$0.00	0.00%
49012 Childrens Christmas Party	607.98	0.00	607.98			\$607.98	\$0.00	\$607.98	0.00%
49013 Handicapped Picnic	0.00		0.00			\$0.00	\$0.00	\$0.00	0.00%
<b>Total 49100 Special Events Contributions</b>	<b>607.98</b>	<b>0.00</b>	<b>607.98</b>		<b>\$607.98</b>	<b>\$0.00</b>	<b>\$607.98</b>		<b>0.00%</b>
49200 Annual Picnic	0.00		0.00			\$0.00	\$0.00	\$0.00	0.00%
49400 Raffle	0.00		0.00			\$0.00	\$0.00	\$0.00	0.00%
<b>Total 49000 Special Event Income</b>	<b>607.98</b>	<b>0.00</b>	<b>607.98</b>		<b>\$607.98</b>	<b>\$0.00</b>	<b>\$607.98</b>		<b>0.00%</b>
<b>Total Income</b>	<b>\$404,587.55</b>	<b>\$372,000.00</b>	<b>\$32,587.55</b>	<b>108.76 %</b>	<b>\$404,587.55</b>	<b>\$372,000.00</b>	<b>\$32,587.55</b>		<b>108.76 %</b>
<b>GROSS PROFIT</b>									
Expenses									
61000 Building and Grounds									
61200 Equipment and Tools									
61400 Services	73,861.17	8,040.00	65,821.17	918.67 %	\$73,861.17	\$8,040.00	\$65,821.17	\$-500.00	0.00%
61500 Supplies	8,283.32	10,000.00	-1,716.68	82.83 %	\$8,283.32	\$10,000.00	\$-1,716.68	\$0.00	0.00%
61510 EMS Supplies	0.00		0.00			\$0.00	\$0.00	\$0.00	0.00%
<b>Total 61500 Supplies</b>	<b>8,283.32</b>	<b>10,000.00</b>	<b>-1,716.68</b>	<b>82.83 %</b>	<b>\$8,283.32</b>	<b>\$10,000.00</b>	<b>\$-1,716.68</b>		<b>82.83 %</b>
<b>Total 61000 Building and Grounds</b>	<b>82,144.49</b>	<b>18,540.00</b>	<b>63,604.49</b>	<b>443.07 %</b>	<b>\$82,144.49</b>	<b>\$18,540.00</b>	<b>\$63,604.49</b>		<b>443.07 %</b>

## Arlington-Fairfax Chapter, Inc.

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January - December 2025

		AA CHAPTER			TOTAL				
		ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
61600 Security Expenses		19,767.40	30,000.00	-10,232.60	65.89 %	\$19,767.40	\$30,000.00	\$-10,232.60	65.89 %
61800 Conservation Exp		554.70	7,000.00	-6,445.30	7.92 %	\$554.70	\$7,000.00	\$-6,445.30	7.92 %
62100 Contract Services						\$0.00	\$0.00	\$0.00	0.00%
62110 Accounting Services		1,000.00	3,000.00	-2,000.00	33.33 %	\$1,000.00	\$3,000.00	\$-2,000.00	33.33 %
62115 Admin Support		13,531.25	35,000.00	-21,468.75	38.66 %	\$13,531.25	\$35,000.00	\$-21,468.75	38.66 %
62135 IT		7,844.35	6,000.00	1,844.35	130.74 %	\$7,844.35	\$6,000.00	\$1,844.35	130.74 %
62138 Groundskeeper						\$0.00	\$41,000.00	\$-41,000.00	0.00%
62140 Legal Fees		1,149.77	10,000.00	-8,850.23	11.50 %	\$1,149.77	\$10,000.00	\$-8,850.23	11.50 %
62150 Outside Contract Services						\$0.00	\$0.00	\$0.00	0.00%
62155 Trash Service		15,575.21	14,000.00	1,575.21	111.25 %	\$15,575.21	\$14,000.00	\$1,575.21	111.25 %
62160 Mowing Services		16,625.00	13,650.00	2,975.00	121.79 %	\$16,625.00	\$13,650.00	\$2,975.00	121.79 %
62165 Other		3,200.00	17,000.00	-13,800.00	18.82 %	\$3,200.00	\$17,000.00	\$-13,800.00	18.82 %
<b>Total 62150 Outside Contract Services</b>		<b>35,400.21</b>	<b>44,650.00</b>	<b>-9,249.79</b>	<b>79.28 %</b>	<b>\$35,400.21</b>	<b>\$44,650.00</b>	<b>\$-9,249.79</b>	<b>79.28 %</b>
<b>Total 62100 Contract Services</b>		<b>58,925.58</b>	<b>139,650.00</b>	<b>-80,724.42</b>	<b>42.20 %</b>	<b>\$58,925.58</b>	<b>\$139,650.00</b>	<b>\$-80,724.42</b>	<b>42.20 %</b>
62800 Facilities and Equipment						\$0.00	\$0.00	\$0.00	0.00%
62870 Property Insurance		56,821.00	60,000.00	-3,179.00	94.70 %	\$56,821.00	\$60,000.00	\$-3,179.00	94.70 %
62880 Real Estate, Personal Prop Tax		358.91	1,000.00	-641.09	35.89 %	\$358.91	\$1,000.00	\$-641.09	35.89 %
62900 Small Tools Under \$1500				0.00		\$0.00	\$0.00	\$0.00	0.00%
63000 Utilities						\$0.00	\$0.00	\$0.00	0.00%
63100 Electricity		14,343.29	19,800.00	-5,456.71	72.44 %	\$14,343.29	\$19,800.00	\$-5,456.71	72.44 %
63200 Natural Gas		1,904.82	3,510.00	-1,605.18	54.27 %	\$1,904.82	\$3,510.00	\$-1,605.18	54.27 %
63300 Water & Sewer		773.97	800.00	-26.03	96.75 %	\$773.97	\$800.00	\$-26.03	96.75 %
<b>Total 63000 Utilities</b>		<b>17,022.08</b>	<b>24,110.00</b>	<b>-7,087.92</b>	<b>70.60 %</b>	<b>\$17,022.08</b>	<b>\$24,110.00</b>	<b>\$-7,087.92</b>	<b>70.60 %</b>
<b>Total 62800 Facilities and Equipment</b>		<b>74,201.99</b>	<b>85,110.00</b>	<b>-10,908.01</b>	<b>87.18 %</b>	<b>\$74,201.99</b>	<b>\$85,110.00</b>	<b>\$-10,908.01</b>	<b>87.18 %</b>
64000 Program Expenses						\$0.00	\$0.00	\$0.00	0.00%
64600 Registration Fees		155.00		155.00		\$155.00	\$0.00	\$155.00	0.00%
<b>Total 64000 Program Expenses</b>		<b>155.00</b>		<b>155.00</b>		<b>\$155.00</b>		<b>\$155.00</b>	<b>0.00%</b>
65000 Operations						\$0.00	\$0.00	\$0.00	0.00%
65005 Bank Fees		35.00	0.00	35.00		\$35.00	\$0.00	\$35.00	0.00%
65006 Registration Fees		749.58	1,000.00	-250.42	74.96 %	\$749.58	\$1,000.00	\$-250.42	74.96 %
65008 Financial Processing Fees						\$0.00	\$0.00	\$0.00	0.00%
65009 PayPal		9,193.45	6,000.00	3,193.45	153.22 %	\$9,193.45	\$6,000.00	\$3,193.45	153.22 %
65010 Square		882.42	1,600.00	-717.58	55.15 %	\$882.42	\$1,600.00	\$-717.58	55.15 %
65011 Other			200.00	-200.00		\$0.00	\$200.00	\$0.00	0.00%

# Arlington-Fairfax Chapter, Inc.

## Budget vs. Actuals: Budget\_FY25\_P&L\_2 - FY25 P&L Classes

January - December 2025

	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET	ACTUAL	BUDGET	OVER BUDGET	TOTAL
	AA CHAPTER							% OF BUDGET
<b>Total 65008 Financial Processing Fees</b>	<b>10,075.87</b>	<b>7,800.00</b>	<b>2,275.87</b>	<b>129.18 %</b>	<b>\$10,075.87</b>	<b>\$7,800.00</b>	<b>\$2,275.87</b>	<b>129.18 %</b>
65015 Books, Subscriptions, Reference	0.00	0.00	-6,899.54	31.00 %	\$0.00	\$0.00	\$0.00	0.00%
65030 Equipment	3,100.46	10,000.00	-2,656.99	33.58 %	\$3,100.46	\$10,000.00	\$-6,899.54	31.00 %
65040 Postage, Mailing Service	1,343.01	4,000.00	-6,292.27	42.80 %	\$1,343.01	\$4,000.00	\$-2,656.99	33.58 %
65060 Printing and Copying	4,707.73	11,000.00	-740.54	85.19 %	\$4,707.73	\$11,000.00	\$-6,292.27	42.80 %
65080 Supplies	4,259.46	5,000.00	-956.52	80.07 %	\$4,259.46	\$5,000.00	\$-740.54	85.19 %
65090 Telephone, Telecommunications	3,843.48	4,800.00	-15,485.41	64.48 %	\$3,843.48	\$4,800.00	\$-956.52	80.07 %
<b>Total 65000 Operations</b>	<b>28,114.59</b>	<b>43,600.00</b>	<b>-15,485.41</b>	<b>64.48 %</b>	<b>\$28,114.59</b>	<b>\$43,600.00</b>	<b>\$-15,485.41</b>	<b>64.48 %</b>
65100 Other Types of Expenses	264.00	300.00	-36.00	88.00 %	\$264.00	\$300.00	\$-36.00	88.00 %
65120 Insurance - Liability, D and O	500.00	500.00	-500.00	0.00 %	\$0.00	\$500.00	\$-500.00	0.00%
65150 Memberships and Dues	44.70	1,000.00	-955.30	4.47 %	\$44.70	\$1,000.00	\$-955.30	4.47 %
65160 Other Costs	1,000.00	1,000.00	-1,000.00	0.00 %	\$0.00	\$1,000.00	\$-1,000.00	0.00%
65180 President's Discretionary Fund	1,000.75	1,500.00	-499.25	66.72 %	\$1,000.75	\$1,500.00	\$-499.25	66.72 %
65190 Awards								
<b>Total 65100 Other Types of Expenses</b>	<b>1,309.45</b>	<b>4,300.00</b>	<b>-2,990.55</b>	<b>30.45 %</b>	<b>\$1,309.45</b>	<b>\$4,300.00</b>	<b>\$-2,990.55</b>	<b>30.45 %</b>
66000 Special Event Expenses					\$0.00	\$0.00	\$0.00	0.00%
66010 Special Events					\$0.00	\$0.00	\$0.00	0.00%
66011 Annual Picnic	2,000.00	-2,000.00	0.00	0.00 %	\$0.00	\$2,000.00	\$-2,000.00	0.00%
66012 Childrens Christmas Party	1,500.00	-1,500.00	0.00	0.00 %	\$0.00	\$1,500.00	\$-1,500.00	0.00%
66013 Handicapped Picnic	2,619.39	2,200.00	419.39	119.06 %	\$2,619.39	\$2,200.00	\$419.39	119.06 %
<b>Total 66010 Special Events</b>	<b>2,619.39</b>	<b>5,700.00</b>	<b>-3,080.61</b>	<b>45.95 %</b>	<b>\$2,619.39</b>	<b>\$5,700.00</b>	<b>\$-3,080.61</b>	<b>45.95 %</b>
66020 Raffle Expenses	0.00	0.00	0.00	0.00 %	\$0.00	\$0.00	\$0.00	0.00%
<b>Total 66000 Special Event Expenses</b>	<b>2,619.39</b>	<b>5,700.00</b>	<b>-3,080.61</b>	<b>45.95 %</b>	<b>\$2,619.39</b>	<b>\$5,700.00</b>	<b>\$-3,080.61</b>	<b>45.95 %</b>
66500 Grants & Donations					\$0.00	\$0.00	\$0.00	0.00%
66510 Grants	0.00	0.00	-2,500.00	50.00 %	\$0.00	\$5,000.00	\$-2,500.00	50.00 %
66520 Donations	2,500.00	5,000.00	0.00	100.00 %	\$20,000.00	\$20,000.00	\$0.00	100.00 %
66530 Scholarships	20,000.00	20,000.00	-2,500.00	90.00 %	\$22,500.00	\$25,000.00	\$-2,500.00	90.00 %
<b>Total 66500 Grants &amp; Donations</b>	<b>22,500.00</b>	<b>25,000.00</b>	<b>-2,500.00</b>	<b>90.00 %</b>	<b>\$22,500.00</b>	<b>\$25,000.00</b>	<b>\$-2,500.00</b>	<b>90.00 %</b>
68300 Travel and Meetings					\$0.00	\$0.00	\$0.00	0.00%
68310 Conference, Convention, Meeting	1,000.00	-1,000.00	0.00	0.00 %	\$0.00	\$1,000.00	\$-1,000.00	0.00%
68320 Travel	500.00	-500.00	0.00	0.00 %	\$0.00	\$500.00	\$-500.00	0.00%
<b>Total 68300 Travel and Meetings</b>	<b>1,500.00</b>	<b>-1,500.00</b>	<b>0.00</b>	<b>0.00 %</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$-1,500.00</b>	<b>0.00 %</b>
69000 Capital Expenditures					\$0.00	\$0.00	\$0.00	0.00%

## Arlington-Fairfax Chapter, Inc.

### Budget vs. Actuals: Budget\_FY25\_P&L\_2 - FY25 P&L Classes

January - December 2025

	AA CHAPTER			TOTAL				
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
69100 Lands	8,400.00	100,000.00	-91,600.00	8.40 %	\$8,400.00	\$100,000.00	\$ -91,600.00	8.40 %
69200 Buildings	117,116.61	0.00	117,116.61		\$117,116.61	\$0.00	\$117,116.61	0.00 %
69300 Equipment	31,700.00	30,000.00	1,700.00	105.67 %	\$31,700.00	\$30,000.00	\$1,700.00	105.67 %
<b>Total 69000 Capital Expenditures</b>	<b>157,216.61</b>	<b>130,000.00</b>	<b>27,216.61</b>	<b>120.94 %</b>	<b>\$157,216.61</b>	<b>\$130,000.00</b>	<b>\$27,216.61</b>	<b>120.94 %</b>
<b>Total Expenses</b>	<b>\$447,509.20</b>	<b>\$490,400.00</b>	<b>\$ -42,890.80</b>	<b>91.25 %</b>	<b>\$447,509.20</b>	<b>\$490,400.00</b>	<b>\$ -42,890.80</b>	<b>91.25 %</b>
NET OPERATING INCOME	\$ -42,921.65	\$ -118,400.00	\$75,478.35	36.25 %	\$ -42,921.65	\$ -118,400.00	\$75,478.35	36.25 %
NET INCOME	\$ -42,921.65	\$ -118,400.00	\$75,478.35	36.25 %	\$ -42,921.65	\$ -118,400.00	\$75,478.35	36.25 %

**Arl/Fx Chapter, IWLA - Cash Asset Report - As of 10-31-2025**

(Includes unrealized gains)

Account	Balance
<b>ASSETS</b>	
<b>Cash, Checking and Investment Accounts</b>	
Chapter Checking	30,000
Membership	29,953
Petty Cash	1,321
Insured Cash Sweep	454,590
Certificates of Deposit	244,447
Program Accounts	337,749
<b>TOTAL Cash and Bank Accounts</b>	<b>1,098,060</b>
<b>TOTAL ASSETS</b>	<b>1,098,060</b>
<b>LIABILITIES &amp; EQUITY</b>	
<b>LIABILITIES</b>	<b>0</b>
<b>EQUITY</b>	<b>1,098,060</b>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b>1,098,060</b>

Program Account Activity  
05-01-25 to 05-31, 2025

Air Range	Jr Chapter		
Beginning balance	\$65,942.55	Beginning balance	\$13,565.14
Deposits & Credits	\$4,034.50	Deposits & Credits	\$0.00
Checks Posted	\$0.00	Checks Posted	\$250.00
Withdrawals & Debits	\$826.71	Withdrawals & Debits	\$0.00
Ending Balance	\$69,150.34	Ending Balance	\$13,315.14
Education & Training	Rifle-Pistol Range		
Beginning balance	\$46,142.27	Beginning balance	\$25,451.03
Deposits & Credits	\$3,375.00	Deposits & Credits	\$768.00
Checks Posted	\$2,932.49	Checks Posted	\$164.88
Withdrawals & Debits	\$0.00	Withdrawals & Debits	\$0.00
Ending Balance	\$46,584.78	Ending Balance	\$26,054.15
Education & Training Trust	Skeet & Trap		
Beginning balance	\$18,408.70	Beginning balance	\$88,594.95
Deposits & Credits	\$0.78	Deposits & Credits	5,607.41
Checks Posted	\$0.00	Checks Posted	298.83
Withdrawals & Debits	\$0.00	Withdrawals & Debits	16,049.00
Ending Balance	\$18,409.48	Ending Balance	\$98,737.71
Field Archery	Target Archery		
Beginning balance	\$24,577.64	Beginning balance	\$19,307.25
Deposits & Credits	\$1,294.00	Deposits & Credits	\$0.00
Checks Posted	\$480.27	Checks Posted	\$0.00
Withdrawals & Debits	\$0.00	Withdrawals & Debits	\$0.00
Ending Balance	\$25,391.37	Ending Balance	\$19,307.25