

**Arlington Fairfax Chapter, Inc. Izzak Walton league of America  
Board of Directors Meeting Minutes  
November 4, 2025**

**1. Call to Order Time: 7:30**

**2. Visitors Time/Facility Use Requests**

A. Entity: Suburban Whitetail Management

- Contact: Allan Kuzmlowski
- Date requested: 260201  
260823  
See Attachment 2 for important dates/data
- Time requested: 7 PM - 9 PM
- Facility requested: FH
- Number of users: ~40

Motion by Joe Truner

Seconded by Keith Kuck

Discussion held.

Passed 14-0-3

B. Entity: BSA Troop 695 Webelos

- Contact: Pam Gercken
- Date requested: 12/13/2025
- Time requested: 7 PM - 9 PM
- Facility requested: SP/ CAMP 11-3
- Number of users: ~30

Motion by Evan Phelps

Seconded by Tom Pike

Discussion held.

Passed 14-0-3

C. Entity: BSA Troop 695

- Contact: Pam Gercken
- Date requested: 3/20/2026
- Time requested: 5 PM - 9 PM
- Facility requested: FH
- Number of users: ~40

Motion by Evan Phelps

Seconded by Tom Pike

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Discussion held.

Passed 14-0-3

D. Entity: BSA Troop 695

- Contact: Pam Gercken
- Date requested: 3/21-22/2026
- Time requested: 8 PM - 5 PM
- Facility requested: LP
- Number of users: ~40

Motion by Evan Phelps

Seconded by Tom Pike

Discussion held.

Passed 14-0-3

E. Entity: BSA Troop 695

- Contact: Pam Gercken
- Date requested: 3/20-22/2026
- Time requested: 4 PM start - 5 PM close
- Facility requested: SP
- Number of users: ~40

Motion by Evan Phelps

Seconded by Tom Pike

Discussion held.

Passed 14-0-3

F. Entity: BSA Troop 695

- Contact: Pam Gercken
- Date requested: 3/20-22/2026
- Time requested: ALL DAY
- Facility requested: CAMP 1-10
- Number of users: ~40

Motion by Evan Phelps

Seconded by Tom Pike

Discussion held.

Passed 14-0-3

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G. Entity: Troop 4G

- Contact: Inocencio “Chencho” Orta
- Date requested: 12/6/2025
- Time requested: 8 AM 12 PM
- Facility requested: FA INDOOR
- Number of users: ~12

Motion by Evan Phelps

Seconded by Tom Pike

Discussion held.

Passed 14-0-3

H. James Stann Eagle Troop 7369 Scout Project

- Project to construct 10 smallbore target frames and air target faceplates.

Presentation made by James Stann

Motion by Brian Hickerson

Seconded by Chip Chidester

Discussion held.

Passed 14-0-3

**3. *Presidents Time***

At the beginning of the President’s Time, the BOD went into Executive Session. The session lasted about 35 minutes. At the end of the Executive Session, the President excused herself and left the BOD meeting.

**4. *Minutes and Correspondence***

- Minutes from September 2, 2025 BOD Meeting were approved as submitted with no objections.
- Minutes from October 7, 2025 BOD Meeting were approved as submitted with no objections.
- The Correspondence Log for the month of October was reviewed.

**5. *Treasurers Report***

- Review of Financial Activities YTD
  - YTD Income - \$404,587
  - YTD Expenses - \$447,509
  - YTD Deficit - \$42,922

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- Cash on Hand - \$1,098,060
- The YTD deficit should be eliminated with receipt of the 2026 dues over the next 2 months.
- Treasurer Crisman will be telecommuting for the month of December while recuperating from a hip replacement surgery. He expects to return in January 2026.

**6. Membership Update**

- Membership update – 2025 YTD memberships 2373.
- Members attending the 251101 NMO were process entirely using the new member application forms by themselves with guidance from Chapter staff.
- A zoom meeting was held with AssociationSphere staff, who were very responsive.
- Dues deposits are being made on a real time basis instead of monthly. This is creatin a problem with Treasurer’s posting to the accounting records. A solution is being sought.
- Membership Director Bailey described a situation concerning new members attending the December 2025 and registering using the new system. The situation involved the newly adopted monthly dues policy. Because new members will have to re-register in January, Membership Director made a motion to forgo the December dues payment. The prorated for members registering in December was waived because the Chapter was losing money due to payment of National dues being higher than the prorated dues.

The motion was seconded by Oscar Starz. Passed 14-0-3

**7. Program Director Updates**

- Air Range – Keith Kuck

Nothing to Report

- Conservation – VACANT. Report made by Fred Bailey.
  - An Adopt A Highway event was held 10/04/2025;
  - A Save Our Streams stream monitoring activity event was held on 10/11/2025;
  - An upcoming Cub Run Stream Park cleanup is scheduled 11/08/2025.

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- Education & Training – John Seaberg - Bruce Crandlemire reported for John Seaberg the following.
  - 1st Steps Modern Sporting Rifle Course on 8 November due to too few students.
  - Rifle Coach School November 15th
  - Basics of Shotgun Shooting Course November 22nd,
  - Basic RSO course December 7th.
  - The Education and Training Program schedule of events for the first half of 2026 is firmed up with registration links posted to the chapter website and calendar.
- Field Archery – Dick Riemer
  - USAA approved a 260222 Indoor Tournament. Registration is full.
  - Cub Run Archers is holding is Christmas Dinner on 251207.
- Rifle-Pistol – Chip Chidester
  - Rifle Pistol Improvement Committee met October 21, 2025. Reviewed the status and updated new R/P Director. It was recommended that the Chapter seek a formal NRA range evaluation, The request was submitted and acknowledged by the NRA Range Services
  - The Rifle Pistol range is in dire need of many repairs and renovations. In addition to projects previously reported on, new projects include repainting the firing line tables and benches and replacing firing line lights. More Chapter support is needed. Facilities director Brain Hicherson pledged support to the extent of the budgeted items approved in the 2026 budget. RP will need to fund any additional from range resources.
  - A motion was made to change the Range Pistol rules regarding smoking on the range. It was tabled until the next Chapter-wide round for Bylaw/Range rules modifications. In the interim, RP is free to enforce the existing policy prohibit smoking if black powder is be used. Also rule 27 is available if the RSO on duty considers the smoking to be a safety issue.
- Skeet & Trap – Bob Brino -Absent.
- Target Archery – Ryan Johnson

No report made.
- Youth Chapter – Joe Turner
  - Junior Chapter officer elections are being held November 16-22, 2025.

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**8. *STANDING COMMITTEE REPORTS***

- Awards & Grants – Scott Myer - Absent.
- Bylaws – Mark Gaunter - Absent.
- Building & Grounds – Brian Hickerson
  - The skid steer was delivered. Training is underway.
  - Air Rifle agreed to pay for the renewal membership Steve Welch. Mr. Welch performs all the maintenance on the chapter equipment.
- Communications – Pamela Meara - Absent
- Elections – TBD
- EMS – Bob Brino – Absent.
- Public Relations – TBD
- Raffles – Keith Kuck
  - Raffle is going to set up a test raffle to work out the bugs in the system before doing a live raffle.
- Scouting - Tom Pike.
  - Some Eagle Scout projects are being solicited/considered.
- Security/Gate – Don Early – Absent.
- Shenandoah Property – Brain Hickerson
  - Three proposals from local real estate firms have been given to the President and Vice President for consideration as the Chapter's agent for selling the Shenandoah property.
  - A question was raised by Oscar Starz if membership approval was needed to sell the property. It was noted that the Bylaws are silent on Chapter real and personal property disposal and whether BOD had the authority to disposed of chapter real and personal property without membership approval.

**9. *OLD BUSINESS:***

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- None

**10. NEW BUSINESS:**

- None

**11. OTHER MATTERS**

- None

***Announcements:***

- None

***Call to Adjourn***

- a. Motioned by: Joe Truner
- b. Seconded by: Bill Clayton
- c. Time: 9:55

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Attendance Sheets

		Present	Absent
Pamela Meara	President	✓ <sup>1</sup>	
Evan Phelps	Vice President	✓	
Robert Crisman	Treasurer	✓	
Bruce Crandlemire	Secretary	✓	
Fred Bailey	Membership Director	✓	
Vacant	Conservation Director		
Keith Kuck	Air Range Director	✓	
John Seaberg	Education and Training		✓
Dick Riemer	Field Archery Director	✓	
Chip (Augustus) Chidester	Rifle Pistol Director	✓	
Bob Brino	Skeet and Trap Director		✓
Ryan Johnson	Target Archery Director	✓	
Joe Turner	Youth activities Director	✓	
Bill Clayton	Director at Large	✓	
Mark Gauntner	Director at Large		✓
Brian Hickerson	Director at Large	✓	
John Hsu	Director at Large	✓	
Tom Pike	Director at Large	✓	
Oscar Starz	Director at Large	✓	

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<sup>1</sup> President Pam Meara excused herself from the meeting at the end of the Presidents Time.



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**Board of Directors**

**Arlington-Fairfax Chapter, Inc. – Izaak Walton League of America**

**Attendance for November 4, 2025**

**Officers**

<input checked="" type="checkbox"/> PRESIDENT	Pam Meara
<input checked="" type="checkbox"/> VICE PRESIDENT	Evan Phelps
<input checked="" type="checkbox"/> SECRETARY	Bruce Crandlemire
<input checked="" type="checkbox"/> TREASURER	Bob Crisman
<input checked="" type="checkbox"/> MEMBERSHIP	Fred Bailey

**Designated Directors**

<input checked="" type="checkbox"/> AIR RANGE	Keith Kuck
<input type="checkbox"/> CONSERVATION	Vacant
<input type="checkbox"/> ED & TRNG	John Seaberg
<input checked="" type="checkbox"/> FIELD ARCHERY	Dick Riemer
<input checked="" type="checkbox"/> RIFLE/PISTOL	Chip (Augustus) Chidester
<input type="checkbox"/> SKEET & TRAP	Bob Brino
<input type="checkbox"/> TARGET ARCHERY	Ryan Johnson
<input checked="" type="checkbox"/> YOUTH ACTIVITIES	Joseph Turner

**Directors-At-Large**

<input type="checkbox"/>	Mark Gauntner
<input checked="" type="checkbox"/>	Bill Clayton
<input checked="" type="checkbox"/>	Tom Pike
<input checked="" type="checkbox"/>	Brian Hickerson
<input checked="" type="checkbox"/>	John Hsu
<input checked="" type="checkbox"/>	Oscar Starz

**Visitors – Please Sign in below:**

Scott Pettit	_____	_____
Jeff Tackett	_____	_____
Ryan Johnson	_____	_____
Amy Regala	_____	_____
Pam Gercken	_____	_____
Mike Ching	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

**Arlington Fairfax Chapter, Inc. Izzak Walton league of America**  
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Motion: Suburban White Tail Group Activities Permit

Facility, Date: 260201, 260823

Made by: Joe Turnen

Seconded by: Keith Kuck

		Yes	No	Abstain	Absent	Vacant
Pam Meara	President					
Evan Phelps	Vice President	✓				
Robert Crisman	Treasurer	✓				
Bruce Crandlemire	Secretary	✓				
Fred Bailey	Membership Director	✓				
Vacant	Conservation Director					
Keith Kuck	Air Range Director	✓				
John Seaberg	Education and Training				✓	
Dick Riemer	Field Archery Director	✓				
Chip (Augustus) Chidester	Rifle Pistol Director	✓				
Bob Brino	Skeet and Trap Director				✓	
Ryan Johnson	Target Archery Director	✓				
Joe Turner	Youth activities Director	✓				
Bill Clayton	Director at Large	✓				
Mark Gauntner	Director at Large				✓	
Brian Hickerson	Director at Large	✓				
John Hsu	Director at Large	✓				
Tom Pike	Director at Large	✓				
Oscar Starz	Director at Large	✓				

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Insert Suburban White Date Sheet

Date	Function	No. Attending	Chapter Facility	Time
January 26, 2026	Board Meeting	8 attending	Field Archery CH	6:00pm. - 8:00pm.
February 1, 2026	Members Mtg	40 attending	Chapter Field House	5:00pm. - 8:30pm.
May 18, 2026	Board Meeting	8 attending	Field Archery CH	6:00pm - 8:00pm.
June 7, 2026 yet	Qualifying day	20 attending	Field Archery Range	Time not set
July 27, 2026	Board Meeting	8 attending	Field Archery CH	6:00pm. - 8:30pm.
August 23, 2026	Qualifying day	30 attending	Field Archery Range	1:00pm. - 5:00pm.
August 23, 2026	Members Meeting	40 attending	Chapter Field House	5:00 - 8:30pm.
Nov. 30, 2026	Board Meeting	8 attending	Field Archery CH	6:00 - 8:00pm.
Dec. 28, 2026	Board Meeting	8 attending	Field Archery CH	6:00 - 8:00pm

Arlington-Fairfax Chapter, Inc.

Budget vs. Actuals: Budget\_FY25\_P&L\_2 - FY25 P&L Classes  
January - December 2025

	AA CHAPTER				TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Income								
41000 Dues					\$0.00	\$0.00	\$0.00	0.00%
41024 2024 Chapter	194.00		194.00		\$194.00	\$0.00	\$194.00	0.00%
41025 2025 Chapter	261,781.96	175,000.00	86,781.96	149.59 %	\$261,781.96	\$175,000.00	\$86,781.96	149.59 %
<b>Total 41000 Dues</b>	<b>261,975.96</b>	<b>175,000.00</b>	<b>86,975.96</b>	<b>149.70 %</b>	<b>\$261,975.96</b>	<b>\$175,000.00</b>	<b>\$86,975.96</b>	<b>149.70 %</b>
41026 2026 Chapter	12,405.00	175,000.00	-162,595.00	7.09 %	\$12,405.00	\$175,000.00	\$ -162,595.00	7.09 %
42000 Donations					\$0.00	\$0.00	\$0.00	0.00%
42300 Donations - Restricted	1,000.00	0.00	1,000.00		\$1,000.00	\$0.00	\$1,000.00	0.00%
42600 Donations - Unrestricted	1,687.00	1,000.00	687.00	168.70 %	\$1,687.00	\$1,000.00	\$687.00	168.70 %
<b>Total 42000 Donations</b>	<b>2,687.00</b>	<b>1,000.00</b>	<b>1,687.00</b>	<b>268.70 %</b>	<b>\$2,687.00</b>	<b>\$1,000.00</b>	<b>\$1,687.00</b>	<b>268.70 %</b>
43900 Grant Income	8,219.00	5,000.00	3,219.00	164.38 %	\$8,219.00	\$5,000.00	\$3,219.00	164.38 %
44000 Interest Income	11,024.20	15,000.00	-3,975.80	73.49 %	\$11,024.20	\$15,000.00	\$ -3,975.80	73.49 %
46000 Miscellaneous Income	107,668.41	1,000.00	106,668.41	10,766.84 %	\$107,668.41	\$1,000.00	\$106,668.41	10,766.84 %
49000 Special Event Income					\$0.00	\$0.00	\$0.00	0.00%
49100 Special Events Contributions					\$0.00	\$0.00	\$0.00	0.00%
49011 Annual Picnic		0.00	0.00		\$0.00	\$0.00	\$0.00	0.00%
49012 Childrens Christmas Party	607.98	0.00	607.98		\$607.98	\$0.00	\$607.98	0.00%
49013 Handicapped Picnic		0.00	0.00		\$0.00	\$0.00	\$0.00	0.00%
<b>Total 49100 Special Events Contributions</b>	<b>607.98</b>	<b>0.00</b>	<b>607.98</b>		<b>\$607.98</b>	<b>\$0.00</b>	<b>\$607.98</b>	<b>0.00%</b>
49200 Annual Picnic		0.00	0.00		\$0.00	\$0.00	\$0.00	0.00%
49400 Raffle		0.00	0.00		\$0.00	\$0.00	\$0.00	0.00%
<b>Total 49000 Special Event Income</b>	<b>607.98</b>	<b>0.00</b>	<b>607.98</b>		<b>\$607.98</b>	<b>\$0.00</b>	<b>\$607.98</b>	<b>0.00%</b>
<b>Total Income</b>	<b>\$404,587.55</b>	<b>\$372,000.00</b>	<b>\$32,587.55</b>	<b>108.76 %</b>	<b>\$404,587.55</b>	<b>\$372,000.00</b>	<b>\$32,587.55</b>	<b>108.76 %</b>
GROSS PROFIT	<b>\$404,587.55</b>	<b>\$372,000.00</b>	<b>\$32,587.55</b>	<b>108.76 %</b>	<b>\$404,587.55</b>	<b>\$372,000.00</b>	<b>\$32,587.55</b>	<b>108.76 %</b>
Expenses								
61000 Building and Grounds					\$0.00	\$0.00	\$0.00	0.00%
61200 Equipment and Tools		500.00	-500.00		\$0.00	\$500.00	\$ -500.00	0.00%
61400 Services	73,861.17	8,040.00	65,821.17	918.67 %	\$73,861.17	\$8,040.00	\$65,821.17	918.67 %
61500 Supplies					\$0.00	\$0.00	\$0.00	0.00%
61505 B&G Supplies	8,283.32	10,000.00	-1,716.68	82.83 %	\$8,283.32	\$10,000.00	\$ -1,716.68	82.83 %
61510 EMS Supplies		0.00	0.00		\$0.00	\$0.00	\$0.00	0.00%
<b>Total 61500 Supplies</b>	<b>8,283.32</b>	<b>10,000.00</b>	<b>-1,716.68</b>	<b>82.83 %</b>	<b>\$8,283.32</b>	<b>\$10,000.00</b>	<b>\$ -1,716.68</b>	<b>82.83 %</b>
<b>Total 61000 Building and Grounds</b>	<b>82,144.49</b>	<b>18,540.00</b>	<b>63,604.49</b>	<b>443.07 %</b>	<b>\$82,144.49</b>	<b>\$18,540.00</b>	<b>\$63,604.49</b>	<b>443.07 %</b>

Arlington-Fairfax Chapter, Inc.

Budget vs. Actuals: Budget\_FY25\_P&L\_2 - FY25 P&L Classes  
January - December 2025

	AA CHAPTER				TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
61600 Security Expenses	19,767.40	30,000.00	-10,232.60	65.89 %	\$19,767.40	\$30,000.00	\$ -10,232.60	65.89 %
61800 Conservation Exp	554.70	7,000.00	-6,445.30	7.92 %	\$554.70	\$7,000.00	\$ -6,445.30	7.92 %
62100 Contract Services					\$0.00	\$0.00	\$0.00	0.00%
62110 Accounting Services	1,000.00	3,000.00	-2,000.00	33.33 %	\$1,000.00	\$3,000.00	\$ -2,000.00	33.33 %
62115 Admin Support	13,531.25	35,000.00	-21,468.75	38.66 %	\$13,531.25	\$35,000.00	\$ -21,468.75	38.66 %
62135 IT	7,844.35	6,000.00	1,844.35	130.74 %	\$7,844.35	\$6,000.00	\$1,844.35	130.74 %
62138 Groundskeeper		41,000.00	-41,000.00		\$0.00	\$41,000.00	\$ -41,000.00	0.00%
62140 Legal Fees	1,149.77	10,000.00	-8,850.23	11.50 %	\$1,149.77	\$10,000.00	\$ -8,850.23	11.50 %
62150 Outside Contract Services					\$0.00	\$0.00	\$0.00	0.00%
62155 Trash Service	15,575.21	14,000.00	1,575.21	111.25 %	\$15,575.21	\$14,000.00	\$1,575.21	111.25 %
62160 Mowing Services	16,625.00	13,650.00	2,975.00	121.79 %	\$16,625.00	\$13,650.00	\$2,975.00	121.79 %
62165 Other	3,200.00	17,000.00	-13,800.00	18.82 %	\$3,200.00	\$17,000.00	\$ -13,800.00	18.82 %
Total 62150 Outside Contract Services	35,400.21	44,650.00	-9,249.79	79.28 %	\$35,400.21	\$44,650.00	\$ -9,249.79	79.28 %
Total 62100 Contract Services	58,925.58	139,650.00	-80,724.42	42.20 %	\$58,925.58	\$139,650.00	\$ -80,724.42	42.20 %
62800 Facilities and Equipment					\$0.00	\$0.00	\$0.00	0.00%
62870 Property Insurance	56,821.00	60,000.00	-3,179.00	94.70 %	\$56,821.00	\$60,000.00	\$ -3,179.00	94.70 %
62880 Real Estate, Personal Prop Tax	358.91	1,000.00	-641.09	35.89 %	\$358.91	\$1,000.00	\$ -641.09	35.89 %
62900 Small Tools Under \$1500		0.00	0.00		\$0.00	\$0.00	\$0.00	0.00%
63000 Utilities					\$0.00	\$0.00	\$0.00	0.00%
63100 Electricity	14,343.29	19,800.00	-5,456.71	72.44 %	\$14,343.29	\$19,800.00	\$ -5,456.71	72.44 %
63200 Natural Gas	1,904.82	3,510.00	-1,605.18	54.27 %	\$1,904.82	\$3,510.00	\$ -1,605.18	54.27 %
63300 Water & Sewer	773.97	800.00	-26.03	96.75 %	\$773.97	\$800.00	\$ -26.03	96.75 %
Total 63000 Utilities	17,022.08	24,110.00	-7,087.92	70.60 %	\$17,022.08	\$24,110.00	\$ -7,087.92	70.60 %
Total 62800 Facilities and Equipment	74,201.99	85,110.00	-10,908.01	87.18 %	\$74,201.99	\$85,110.00	\$ -10,908.01	87.18 %
64000 Program Expenses					\$0.00	\$0.00	\$0.00	0.00%
64600 Registration Fees	155.00		155.00		\$155.00	\$0.00	\$155.00	0.00%
Total 64000 Program Expenses	155.00		155.00		\$155.00	\$0.00	\$155.00	0.00%
65000 Operations					\$0.00	\$0.00	\$0.00	0.00%
65005 Bank Fees	35.00	0.00	35.00		\$35.00	\$0.00	\$35.00	0.00%
65006 Registration Fees	749.58	1,000.00	-250.42	74.96 %	\$749.58	\$1,000.00	\$ -250.42	74.96 %
65008 Financial Processing Fees					\$0.00	\$0.00	\$0.00	0.00%
65009 PayPal	9,193.45	6,000.00	3,193.45	153.22 %	\$9,193.45	\$6,000.00	\$3,193.45	153.22 %
65010 Square	882.42	1,600.00	-717.58	55.15 %	\$882.42	\$1,600.00	\$ -717.58	55.15 %
65011 Other		200.00	-200.00		\$0.00	\$200.00	\$ -200.00	0.00%

Arlington-Fairfax Chapter, Inc.

Budget vs. Actuals: Budget\_FY25\_P&L\_2 - FY25 P&L Classes  
January - December 2025

	AA CHAPTER				TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
<b>Total 65008 Financial Processing Fees</b>	<b>10,075.87</b>	<b>7,800.00</b>	<b>2,275.87</b>	<b>129.18 %</b>	<b>\$10,075.87</b>	<b>\$7,800.00</b>	<b>\$2,275.87</b>	<b>129.18 %</b>
65015 Books, Subscriptions, Reference		0.00	0.00		\$0.00	\$0.00	\$0.00	0.00%
65030 Equipment	3,100.46	10,000.00	-6,899.54	31.00 %	\$3,100.46	\$10,000.00	\$ -6,899.54	31.00 %
65040 Postage, Mailing Service	1,343.01	4,000.00	-2,656.99	33.58 %	\$1,343.01	\$4,000.00	\$ -2,656.99	33.58 %
65060 Printing and Copying	4,707.73	11,000.00	-6,292.27	42.80 %	\$4,707.73	\$11,000.00	\$ -6,292.27	42.80 %
65080 Supplies	4,259.46	5,000.00	-740.54	85.19 %	\$4,259.46	\$5,000.00	\$ -740.54	85.19 %
65090 Telephone, Telecommunications	3,843.48	4,800.00	-956.52	80.07 %	\$3,843.48	\$4,800.00	\$ -956.52	80.07 %
<b>Total 65000 Operations</b>	<b>28,114.59</b>	<b>43,600.00</b>	<b>-15,485.41</b>	<b>64.48 %</b>	<b>\$28,114.59</b>	<b>\$43,600.00</b>	<b>\$ -15,485.41</b>	<b>64.48 %</b>
65100 Other Types of Expenses					\$0.00	\$0.00	\$0.00	0.00%
65120 Insurance - Liability, D and O	264.00	300.00	-36.00	88.00 %	\$264.00	\$300.00	\$ -36.00	88.00 %
65150 Memberships and Dues		500.00	-500.00		\$0.00	\$500.00	\$ -500.00	0.00%
65160 Other Costs	44.70	1,000.00	-955.30	4.47 %	\$44.70	\$1,000.00	\$ -955.30	4.47 %
65180 President's Discretionary Fund		1,000.00	-1,000.00		\$0.00	\$1,000.00	\$ -1,000.00	0.00%
65190 Awards	1,000.75	1,500.00	-499.25	66.72 %	\$1,000.75	\$1,500.00	\$ -499.25	66.72 %
<b>Total 65100 Other Types of Expenses</b>	<b>1,309.45</b>	<b>4,300.00</b>	<b>-2,990.55</b>	<b>30.45 %</b>	<b>\$1,309.45</b>	<b>\$4,300.00</b>	<b>\$ -2,990.55</b>	<b>30.45 %</b>
66000 Special Event Expenses					\$0.00	\$0.00	\$0.00	0.00%
66010 Special Events					\$0.00	\$0.00	\$0.00	0.00%
66011 Annual Picnic		2,000.00	-2,000.00		\$0.00	\$2,000.00	\$ -2,000.00	0.00%
66012 Childrens Christmas Party		1,500.00	-1,500.00		\$0.00	\$1,500.00	\$ -1,500.00	0.00%
66013 Handicapped Picnic	2,619.39	2,200.00	419.39	119.06 %	\$2,619.39	\$2,200.00	\$419.39	119.06 %
<b>Total 66010 Special Events</b>	<b>2,619.39</b>	<b>5,700.00</b>	<b>-3,080.61</b>	<b>45.95 %</b>	<b>\$2,619.39</b>	<b>\$5,700.00</b>	<b>\$ -3,080.61</b>	<b>45.95 %</b>
66020 Raffle Expenses		0.00	0.00		\$0.00	\$0.00	\$0.00	0.00%
<b>Total 66000 Special Event Expenses</b>	<b>2,619.39</b>	<b>5,700.00</b>	<b>-3,080.61</b>	<b>45.95 %</b>	<b>\$2,619.39</b>	<b>\$5,700.00</b>	<b>\$ -3,080.61</b>	<b>45.95 %</b>
66500 Grants & Donations					\$0.00	\$0.00	\$0.00	0.00%
66510 Grants		0.00	0.00		\$0.00	\$0.00	\$0.00	0.00%
66520 Donations	2,500.00	5,000.00	-2,500.00	50.00 %	\$2,500.00	\$5,000.00	\$ -2,500.00	50.00 %
66530 Scholarships	20,000.00	20,000.00	0.00	100.00 %	\$20,000.00	\$20,000.00	\$0.00	100.00 %
<b>Total 66500 Grants &amp; Donations</b>	<b>22,500.00</b>	<b>25,000.00</b>	<b>-2,500.00</b>	<b>90.00 %</b>	<b>\$22,500.00</b>	<b>\$25,000.00</b>	<b>\$ -2,500.00</b>	<b>90.00 %</b>
68300 Travel and Meetings					\$0.00	\$0.00	\$0.00	0.00%
68310 Conference, Convention, Meeting		1,000.00	-1,000.00		\$0.00	\$1,000.00	\$ -1,000.00	0.00%
68320 Travel		500.00	-500.00		\$0.00	\$500.00	\$ -500.00	0.00%
<b>Total 68300 Travel and Meetings</b>		<b>1,500.00</b>	<b>-1,500.00</b>		<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$ -1,500.00</b>	<b>0.00%</b>
69000 Capital Expenditures					\$0.00	\$0.00	\$0.00	0.00%

Arlington-Fairfax Chapter, Inc.

Budget vs. Actuals: Budget\_FY25\_P&L\_2 - FY25 P&L Classes  
January - December 2025

	AA CHAPTER				TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
69100 Lands	8,400.00	100,000.00	-91,600.00	8.40 %	\$8,400.00	\$100,000.00	\$ -91,600.00	8.40 %
69200 Buildings	117,116.61	0.00	117,116.61		\$117,116.61	\$0.00	\$117,116.61	0.00%
69300 Equipment	31,700.00	30,000.00	1,700.00	105.67 %	\$31,700.00	\$30,000.00	\$1,700.00	105.67 %
<b>Total 69000 Capital Expenditures</b>	<b>157,216.61</b>	<b>130,000.00</b>	<b>27,216.61</b>	<b>120.94 %</b>	<b>\$157,216.61</b>	<b>\$130,000.00</b>	<b>\$27,216.61</b>	<b>120.94 %</b>
<b>Total Expenses</b>	<b>\$447,509.20</b>	<b>\$490,400.00</b>	<b>\$ -42,890.80</b>	<b>91.25 %</b>	<b>\$447,509.20</b>	<b>\$490,400.00</b>	<b>\$ -42,890.80</b>	<b>91.25 %</b>
NET OPERATING INCOME	\$ -42,921.65	\$ -118,400.00	\$75,478.35	36.25 %	\$ -42,921.65	\$ -118,400.00	\$75,478.35	36.25 %
NET INCOME	\$ -42,921.65	\$ -118,400.00	\$75,478.35	36.25 %	\$ -42,921.65	\$ -118,400.00	\$75,478.35	36.25 %

**Arl/Fx Chapter, IWLA - Cash Asset Report - As of 10-31-2025**

(Includes unrealized gains)

Account	Balance
<b>ASSETS</b>	
<b>Cash, Checking and Investment Accounts</b>	
Chapter Checking	30,000
Membership	29,953
Petty Cash	1,321
Insured Cash Sweep	454,590
Certificates of Deposit	244,447
Program Accounts	337,749
<b>TOTAL Cash and Bank Accounts</b>	<b>1,098,060</b>
<b>TOTAL ASSETS</b>	<b>1,098,060</b>
<b>LIABILITIES &amp; EQUITY</b>	
<b>LIABILITIES</b>	<b>0</b>
<b>EQUITY</b>	<b>1,098,060</b>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b>1,098,060</b>



Program Account Activity  
05-01-25 to 05-31, 2025

Air Range

Beginning balance	\$65,942.55
Deposits & Credits	\$4,034.50
Checks Posted	\$0.00
Withdrawals & Debits	\$826.71
Ending Balance	\$69,150.34

Jr Chapter

Beginning balance	\$13,565.14
Deposits & Credits	\$0.00
Checks Posted	\$250.00
Withdrawals & Debits	\$0.00
Ending Balance	\$13,315.14

Education & Training

Beginning balance	\$46,142.27
Deposits & Credits	\$3,375.00
Checks Posted	\$2,932.49
Withdrawals & Debits	\$0.00
Ending Balance	\$46,584.78

Rifle-Pistol Range

Beginning balance	\$25,451.03
Deposits & Credits	\$768.00
Checks Posted	\$164.88
Withdrawals & Debits	\$0.00
Ending Balance	\$26,054.15

Education & Training Trust

Beginning balance	\$18,408.70
Deposits & Credits	\$0.78
Checks Posted	\$0.00
Withdrawals & Debits	\$0.00
Ending Balance	\$18,409.48

Skeet & Trap

Beginning balance	\$88,594.95
Deposits & Credits	5,607.41
Checks Posted	298.83
Withdrawals & Debits	16,049.00
Ending Balance	\$98,737.71

Field Archery

Beginning balance	\$24,577.64
Deposits & Credits	\$1,294.00
Checks Posted	\$480.27
Withdrawals & Debits	\$0.00
Ending Balance	\$25,391.37

Target Archery

Beginning balance	\$19,307.25
Deposits & Credits	\$0.00
Checks Posted	\$0.00
Withdrawals & Debits	\$0.00
Ending Balance	\$19,307.25