Arlington Fairfax Chapter, Inc. Izaak Walton league of America
Board of Directors Meeting
October 6, 2026
Minutes

1. ***Call to Order Time:*** 7:30 PM

2. ***Visitors Time/Facility Use Requests***

A. Entity: Troop 893 Camping
- Contact: Chris Smith
- Date(s) requested: October 23/25, 2026
- Time requested: All Day
- Facility requested: (CAMP 1-10/ LP/ SP/ AF)
- Number of users: ~200 ppl

Motion Passed 13-0-1-5

B. Entity: OSD Group Event
- Contact: Anthony De Cesare
- Date(s) requested: October 14, 2026
- Time requested: 9:00 AM - 12:00 PM
- Facility requested: (R/P 9:00 AM - 12:00 PM) (FH 12:00 PM - 2:00 PM)
- Number of users: ~15 ppl

Motion Passed 13-0-1-5

C. Entity: Pentagon Team Building Event
- Contact: Nate Dirk
- Date(s) requested: October 23, 2026
- Time requested: 9:30 AM - 12:00 PM
- Facility requested: (S/T)
- Number of users: ~7 10 ppl

Motion Passed 13-0-1-5

D. Entity: Boy Scout Crew 63
- Contact: David Taylor
- Date(s) requested: October 11, 2026
- Time requested: 2:00 PM - 4:00 PM
- Facility requested: (Pond, SP, Camp # 1, 2, 3)
- Number of users: ~8 scouts & 4 adults

Motion Passed 13-0-1-5

E. Entity: Troop 1137
- Contact: Jeff Tackett
- Date(s) requested: October 13, 2026
- Time requested: 6:00 PM - 9:00 PM
- Facility requested: ST Clubhouse
- Number of users: ~11 scouts and adults

Motion Passed 13-0-1-5

F. Entity: Troop 1137
- Contact: Jeff Tackett
- Date(s) requested: December 6, 2026
- Time requested: 2:00 PM - 2:00 PM
- Facility requested: FH. LP, Campsites
- Number of users: ~40-50 scouts and adults

Motion Passed 13-0-1-5

G. Entity: DC Chapter of Korean Shooting Federation
- Contact: Jay Daesung
- Date(s) requested: November 14, 2026
- Time requested: 9:00 AM - 4:00 PM
- Facility requested: ST
- Number of users: ~17 Youth Shooters, 2 Adults

Motion Passed 13-0-1-5

A discussion was held by Jay Daesung about holding shooting sessions for a local school to use to bring new young shooters into the Junior Chapter and AIM program. The sessions would run from 4:00 PM to 5:30 PM on Tuesdays or Thursdays in November. Jay is planning to use the guest rule of no more than three guests at a time to bring the youths to the chapter. He wants to ensure that the youths like the sport before having them become part of the chapters AIM program/Junior chapter members. Question was asked by Mr. Crandall if the youths' parents will be in attendance and Jay replied yes. Also, Jay was asked if he was going to be keeping rosters and having the parents complete the correct forms. The BOD Thanked Jay or letting them know.

Arlington Fairfax Chapter, Inc. Izaak Walton league of America
Board of Directors Meeting
October 6, 2026
Minutes

3. Presidents Time

- SOS Presentation by IWLA National Staff, Maggie Dombroski and Samantha Puckett at the September 15, 2026 General Membership Meeting.

  Pam Meara outlined the importance of the National Save Our Streams Program and the need for the Chapter to support it. Brian Hickerson moved motion which was seconded by Bruce Crandlemire to donate $2,500 to IWLA Save Our Streams Program.

  Discussion was held. Chencho Orta questioned whether the donation was appropriate given other pressing maintenance chapter needs. Jeff Del Vecchio commented similarly. It was indicated that the chapter is part of a conservation organization and we should donate when possible to conservation programs.

Motion Passed 13-0-1-5

- Email vote for September 25, 2026 discussion
  - Ms. Meara explained the implications of the email voting procedures by noting that email votes need to be unanimous of those voting to pass. One NO vote would kill the motion. Also that per the bylaws that there is not be NO discussion, otherwise the motion immediately fails.
- Pam Meara indicated that the Google Groups Directors Address would be confirmed over the next week because some Directors had not been receiving emails through the group email address.
- Pam Meara let the BOD know that they chapter email alias were having issues and that is being worked on.

4. Vice President's Time

- No comments.

5. *Minutes and Correspondence*

- Approval of Minutes from July, August, & September 2026 BOD Meetings

Minutes approved by consensus.

- Review of Correspondence Log
  - One piece of mail received, and invoice for Target Archery's portable restroom and forward to Treasurer for payment.

6. Treasurers Report

- Review of Financial Activities YTD (as of end of September 2026)
  - Total YTD Revenue - $398,725
  - Total YTD Expenses - $267,239
  - Total YTD Surplus - $131,485
  - Total Cash on Hand - $1,301,572
  - Total Program Account Cash - $181,205

- Bob Crisman moved, which was seconded by Bruce Crandleire that a vote needed to be take the next membership meeting to adjust the 2026 Budget to increase the Capital Improvement line item by $75,000.

  Discussion was held.

  Motion Passed 13-0-1-5

7. Membership Update – Jeff Tackett, Membership Chair

- Membership update.
  - 2329 membership as of September 30, 2026
  - 2626 members as of September 30, 2026
  - There is a vacancy on the Membership staff for a part-time contractor.

8. Program Director Updates

- Air Range – Brian Leppert for Keith Kuck
  - 75-100 shooters are expected for the High School season

- Conservation – Jack Scheible
  - Solitude Management took sample of the pond's organic matter for analysis. No results yet.
  - Jack Scheible moved which was seconded by Chip Chidester to engage Solitude Pond Management to use the *Try Marine* process to clean the pond.

Motion Passed 13-0-1-5

- Education & Training – John Seaberg – Absent, no report.

- Field Archery – Dick Riemer
    - The range is preparing for November's USA Archery event.
    - After the Chapter Eblast stopped being published, the range saw a dramatic decrease in attendance at the Archery 101 and 201 classes. This resulted in a decrease in range revenues.
    - There is a deer carcass in the dumpster that has not been picked up.

- Rifle-Pistol – Chip Chidester
    - Inadvertent shots have resulted in continued damage to the baffles.
    - The are 12 RSO vacancies which will result in reduce range hours.
    - 4 shooting lanes are out of service due to baffle deterioration.
    - Over 200 hay bales have been added to the berm for erosion control.

- Skeet & Trap – Bob Brino
    - MIH Systems Group donated $1,000.

- Target Archery – Jeff DelVecchio
    - Target Archery shooters are transiting into the indoor range.
    - Target Archery's shooters are preparing for the Nationals.

- Youth Chapter – Joe Turner – Absent, no report.

9. STANDING COMMITTEE REPORTS

- Awards & Grants – Scott Meyer Absent, no report.
- Bylaws – Mark Gauntner Absent, no report.

- Building & Grounds – Brian Hickerson
    - Brian Hicherson made 5 motions for the following. Competitive bids were sought.
        - $13,437 contract with Innovative Homes, LLC to power wash and paint RP. Motion seconded by Chip Chidester.
        - $7,500 contract with Innovative Homes, LLC to shore up 5 RP baffle poles. Motion seconded by Chip Chidester.
        - $21,579 contact with Innovative Homes, LLC to power wash Archery buildings. Motion seconded by Dick Reimer.
        - $8,370 contract with Innovative Homes, LLC to enlarge the cinder block openings on the 3 skeet range towers. The motion was seconded by Bob Brino.
        - $23,572 to power wash selected ST buildings. The motion was seconded by Bob Brino.

Motions Passed 13-0-1-5

- Communications – Pamela Meara
    - The next newsletter (ND26/J27) is in production.
    - Jack Scheible volunteer to assume Eblast publication.
- Elections – TBD
    - Pam Meara requested a BOD member to Chair the 2027 Elections Committee. Brian Hickerson volunteered to take responsibility for the 2027 Chapter election process.
- EMS – Bob Brino – No report.
- Public Relations – TBD
- Raffles – Pam Meara - No report.
- Scouting - Tom Pike – Absent, no report.
- Security/Gate – Don Early - No report.

10. ***OLD BUSINESS***:

- Solitude presentation to BOD September 1, 2026
    - Discussed under Conservation

11. ***NEW BUSINESS:*** None

12. • ***OTHER MATTERS:*** None

Announcements: None

Call to Adjourn

a. Motioned by: Bob Brino
b. Seconded by: Jeff Tackett

Adjournment: 9:33

Attachment 1

Arlington Fairfax Chapter, Inc. Izaak Walton league of America
Board of Directors Meeting
October 6, 2026
Attendance Sheet

Name		Present	Absent	Vacant
Pamela Meara	President	✓		
Brian Hickerson	Vice President	✓		
Robert Crisman	Treasurer	✓		
Bruce Crandlemire	Secretary	✓		
Jeffrey Tackett	Membership Director	✓		
Jack Scheible	Conservation Director	✓		
Keith Kuck	Air Range Director		✓	
John Seaberg	Education and Training		✓	
Dick Riemer	Field Archery Director	✓		
Chip (Augustus) Chidester	Rifle Pistol Director	✓		
Bob Brino	Skeet and Trap Director	✓		
Jeff Del Vecchio	Target Archery Director	✓		
Joe Turner	Youth activities Director		✓	
Benn Crandall	Director at Large	✓		
Mark Gauntner	Director at Large		✓	
John Lindamoor	Director at Large	✓		
Chencho Orta	Director at Large	✓		
Tom Pike	Director at Large		✓	
Oscar Starz	Director at Large	✓		
		14	5	

Attachment 1

Arlington Fairfax Chapter, Inc. Izaak Walton league of America
Board of Directors Meeting
October 6, 2026
Attendance Sheet

Board of Directors

Arlington-Fairfax Chapter, Inc. – Izaak Walton League of America

Attendance forOctober 6, 2026

Officers	
[✓] PRESIDENT	Pam Meara
[ ] VICE PRESIDENT	Brian Hickerson
[✓] SECRETARY	Bruce Crandlemire
[✓] TREASURER	Bob Crisman
[✓] MEMBERSHIP	Jeff Tackett

Designated Directors	
[✓] AIR RANGE	Keith Kuck Brian Lepper (
[✓] CONSERVATION	Jack Scheibel
[ ] ED & TRNG	John Seaberg
[✓] FIELD ARCHERY	Dick Riemer
[✓] RIFLE/PISTOL	Chip (Augustus) Chidester
[✓] SKEET & TRAP	Bob Brino
[✓] TARGET ARCHERY	Jeff Del Vecchio
[ ] YOUTH ACTIVITIES	Joseph Turner

Directors-At-Large	
[ ]	Mark Gauntner
[✓]	John Lindamood
[ ]	Tom Pike
[✓]	Benn Crandall
[✓]	Inocencio (Chencho) Orta
[✓]	Oscar Starz

Visitors – Please Sign in below:

ChrisSmith 893	Tom Wells	
Tony DeLeece	DaveTaylor	
Randy Hancock		
Bob Walla		
T. Skipper		
S. Petitto		
IJ Dirks		
Jason Zeibel		
Lyra Zeibel		

Attachment 2

Arlington Fairfax Chapter, Inc. Izaak Walton league of America
Board of Directors Meeting
October 6, 2026
Resolutions

Motion: Troop 893 Camping
Facility, Date: Camp 1-10 All day, October 23/25, 2026
Made by: Brian Hickerson
Seconded by: Bruce Crandlemire

		Yes	No	Abstain	Absent	Vacant
Pamela Meara	President			✓		
Brian Hickerson	Vice President	✓				
Robert Crisman	Treasurer	✓				
Bruce Crandlemire	Secretary	✓				
Jeffrey Tackett	Membership Director	✓				
Jack Scheible	Conservation Director	✓				
Keith Kuck	Air Range Director				✓	
John Seaberg	Education and Training				✓	
Dick Riemer	Field Archery Director	✓				
Chip (Augustus) Chidester	Rifle Pistol Director	✓				
Bob Brino	Skeet and Trap Director	✓				
Jeff Del Vecchio	Target Archery Director	✓				
Joe Turner	Youth activities Director				✓	
Benn Crandall	Director at Large	✓				
Mark Gauntner	Director at Large				✓	
John Lindamoor	Director at Large	✓				
Chencho Orta	Director at Large	✓				
Tom Pike	Director at Large				✓	
Oscar Starz	Director at Large	✓				
	Totals	13		1	5	0

Attachment 2

Arlington Fairfax Chapter, Inc. Izaak Walton league of America
Board of Directors Meeting
October 6, 2026
Resolutions

Motion: OSD Group Event
Facility, Date: R/P 9:00-12:00, FH 12:00-2:00 October 14, 2026
Made by: Oscar Starz
Seconded by: Bob Brino

		Yes	No	Abstain	Absent	Vacant
Pamela Meara	President			✓		
Brian Hickerson	Vice President	✓				
Robert Crisman	Treasurer	✓				
Bruce Crandlemire	Secretary	✓				
Jeffrey Tackett	Membership Director	✓				
Jack Scheible	Conservation Director	✓				
Keith Kuck	Air Range Director				✓	
John Seaberg	Education and Training				✓	
Dick Riemer	Field Archery Director	✓				
Chip (Augustus) Chidester	Rifle Pistol Director	✓				
Bob Brino	Skeet and Trap Director	✓				
Jeff Del Vecchio	Target Archery Director	✓				
Joe Turner	Youth activities Director				✓	
Benn Crandall	Director at Large	✓				
Mark Gauntner	Director at Large				✓	
John Lindamoor	Director at Large	✓				
Chencho Orta	Director at Large	✓				
Tom Pike	Director at Large				✓	
Oscar Starz	Director at Large	✓				
	Totals	13	0	1	5	

Attachment 2

Arlington Fairfax Chapter, Inc. Izaak Walton league of America
Board of Directors Meeting
October 6, 2026
Resolutions

Motion: Pentagon Team Building
Facility, Date: S/T 9:30-12:00, October 23, 2026
Made by: Bob Brino
Seconded by: Chencho Orta

		Yes	No	Abstain	Absent	Vacant
Pamela Meara	President			✓		
Brian Hickerson	Vice President	✓				
Robert Crisman	Treasurer	✓				
Bruce Crandlemire	Secretary	✓				
Jeffrey Tackett	Membership Director	✓				
Jack Scheible	Conservation Director	✓				
Keith Kuck	Air Range Director				✓	
John Seaberg	Education and Training				✓	
Dick Riemer	Field Archery Director	✓				
Chip (Augustus) Chidester	Rifle Pistol Director	✓				
Bob Brino	Skeet and Trap Director	✓				
Jeff Del Vecchio	Target Archery Director	✓				
Joe Turner	Youth activities Director				✓	
Benn Crandall	Director at Large	✓				
Mark Gauntner	Director at Large				✓	
John Lindamoor	Director at Large	✓				
Chencho Orta	Director at Large	✓				
Tom Pike	Director at Large				✓	
Oscar Starz	Director at Large	✓				
	Totals	13	0	1	5	

Attachment 2

Arlington Fairfax Chapter, Inc. Izaak Walton league of America
Board of Directors Meeting
October 6, 2026
Resolutions

Motion: Boy Scout Crew 63
Facility, Date: Pond, SP, Camp 1, 2,3, 2:00-4:00 October 11, 2026
Made by: Bob Brino
Seconded by: Chip Chidester

		Yes	No	Abstain	Absent	Vacant
Pamela Meara	President			✓		
Brian Hickerson	Vice President	✓				
Robert Crisman	Treasurer	✓				
Bruce Crandlemire	Secretary	✓				
Jeffrey Tackett	Membership Director	✓				
Jack Scheible	Conservation Director	✓				
Keith Kuck	Air Range Director				✓	
John Seaberg	Education and Training				✓	
Dick Riemer	Field Archery Director	✓				
Chip (Augustus) Chidester	Rifle Pistol Director	✓				
Bob Brino	Skeet and Trap Director	✓				
Jeff Del Vecchio	Target Archery Director	✓				
Joe Turner	Youth activities Director				✓	
Benn Crandall	Director at Large	✓				
Mark Gauntner	Director at Large				✓	
John Lindamoor	Director at Large	✓				
Chencho Orta	Director at Large	✓				
Tom Pike	Director at Large				✓	
Oscar Starz	Director at Large	✓				
	Totals	13	0	1	5	

Attachment 2

Arlington Fairfax Chapter, Inc. Izaak Walton league of America
Board of Directors Meeting
October 6, 2026
Resolutions

Motion: Troop 1137
Facility, Date: ST, 6:00 PM-9:00 October 13, 2026
Made by: Bob Brino
Seconded by: Chip Chidester

		Yes	No	Abstain	Absent	Vacant
Pamela Meara	President			✓		
Brian Hickerson	Vice President	✓				
Robert Crisman	Treasurer	✓				
Bruce Crandlemire	Secretary	✓				
Jeffrey Tackett	Membership Director	✓				
Jack Scheible	Conservation Director	✓				
Keith Kuck	Air Range Director				✓	
John Seaberg	Education and Training				✓	
Dick Riemer	Field Archery Director	✓				
Chip (Augustus) Chidester	Rifle Pistol Director	✓				
Bob Brino	Skeet and Trap Director	✓				
Jeff Del Vecchio	Target Archery Director	✓				
Joe Turner	Youth activities Director				✓	
Benn Crandall	Director at Large	✓				
Mark Gauntner	Director at Large				✓	
John Lindamoor	Director at Large	✓				
Chencho Orta	Director at Large	✓				
Tom Pike	Director at Large				✓	
Oscar Starz	Director at Large	✓				
	Totals	13	0	1	5	

Attachment 2

Arlington Fairfax Chapter, Inc. Izaak Walton league of America
Board of Directors Meeting
October 6, 2026
Resolutions

Motion: Troop 1137
Facility, Date: FH, AF, LP, SP Camp Sites, 2:00-9:00 December 6, 2026
Made by: Brian Hickeson
Seconded by: Bob Brino

		Yes	No	Abstain	Absent	Vacant
Pamela Meara	President			✓		
Brian Hickerson	Vice President	✓				
Robert Crisman	Treasurer	✓				
Bruce Crandlemire	Secretary	✓				
Jeffrey Tackett	Membership Director	✓				
Jack Scheible	Conservation Director	✓				
Keith Kuck	Air Range Director				✓	
John Seaberg	Education and Training				✓	
Dick Riemer	Field Archery Director	✓				
Chip (Augustus) Chidester	Rifle Pistol Director	✓				
Bob Brino	Skeet and Trap Director	✓				
Jeff Del Vecchio	Target Archery Director	✓				
Joe Turner	Youth activities Director				✓	
Benn Crandall	Director at Large	✓				
Mark Gauntner	Director at Large				✓	
John Lindamoor	Director at Large	✓				
Chencho Orta	Director at Large	✓				
Tom Pike	Director at Large				✓	
Oscar Starz	Director at Large	✓				
	Totals	13	0	1	5	

Attachment 2

Arlington Fairfax Chapter, Inc. Izaak Walton league of America
Board of Directors Meeting
October 6, 2026
Resolutions

Motion: DC Chapter of Korean Shooting Association
Facility, Date: ST. 9:00 AM-4:00PM November 11, 2026
Made by: Bob Brino
Seconded by: Chip Chidester

		Yes	No	Abstain	Absent	Vacant
Pamela Meara	President			✓		
Brian Hickerson	Vice President	✓				
Robert Crisman	Treasurer	✓				
Bruce Crandlemire	Secretary	✓				
Jeffrey Tackett	Membership Director	✓				
Jack Scheible	Conservation Director	✓				
Keith Kuck	Air Range Director				✓	
John Seaberg	Education and Training				✓	
Dick Riemer	Field Archery Director	✓				
Chip (Augustus) Chidester	Rifle Pistol Director	✓				
Bob Brino	Skeet and Trap Director	✓				
Jeff Del Vecchio	Target Archery Director	✓				
Joe Turner	Youth activities Director				✓	
Benn Crandall	Director at Large	✓				
Mark Gauntner	Director at Large				✓	
John Lindamoor	Director at Large	✓				
Chencho Orta	Director at Large	✓				
Tom Pike	Director at Large				✓	
Oscar Starz	Director at Large	✓				
	Totals	13	0	1	5	

Arlington-Fairfax Chapter, Inc.

Budget vs. Actuals: Budget_FY26_P&L - FY26 P&L Classes

January - December 2026

	AA CHAPTER				TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET	ACTUAL	BUDGET	OVER BUDGET	% OF
Income								
41000 Dues					$0.00	$0.00	$0.00	
41025 2025 Chapter	1,842.00		1,842.00		$1,842.00	$0.00	$1,842.00	
41026 2026 Chapter	133,466.45	229,000.00	-95,533.55	58.28 %	$133,466.45	$229,000.00	$ -95,533.55	
41027 2027 Chapter Dues		156,000.00	-156,000.00		$0.00	$156,000.00	$ -156,000.00	
Total 41000 Dues	**135,308.45**	**385,000.00**	**-249,691.55**	**35.15 %**	**$135,308.45**	**$385,000.00**	**$ -249,691.55**	
42000 Donations					$0.00	$0.00	$0.00	
42300 Donations - Restricted	10,100.00	0.00	10,100.00		$10,100.00	$0.00	$10,100.00	
42600 Donations - Unrestricted	2,624.00	1,000.00	1,624.00	262.40 %	$2,624.00	$1,000.00	$1,624.00	
Total 42000 Donations	**12,724.00**	**1,000.00**	**11,724.00**	**1,272.40 %**	**$12,724.00**	**$1,000.00**	**$11,724.00**	**1**
43900 Grant Income		5,000.00	-5,000.00		$0.00	$5,000.00	$ -5,000.00	
44000 Interest Income	9,536.69	15,000.00	-5,463.31	63.58 %	$9,536.69	$15,000.00	$ -5,463.31	
46000 Miscellaneous Income		1,000.00	-1,000.00		$0.00	$1,000.00	$ -1,000.00	
46010 Sale of Assets	231,922.83		231,922.83		$231,922.83	$0.00	$231,922.83	
46015 Other Miscellaneous	8,633.37		8,633.37		$8,633.37	$0.00	$8,633.37	
Total 46000 Miscellaneous Income	**240,556.20**	**1,000.00**	**239,556.20**	**24,055.62 %**	**$240,556.20**	**$1,000.00**	**$239,556.20**	**24**
49000 Special Event Income					$0.00	$0.00	$0.00	
49100 Special Events Contributions					$0.00	$0.00	$0.00	
49011 Annual Picnic		0.00	0.00		$0.00	$0.00	$0.00	
49012 Childrens Christmas Party	600.00	0.00	600.00		$600.00	$0.00	$600.00	
49013 Handicapped Picnic		0.00	0.00		$0.00	$0.00	$0.00	
Total 49100 Special Events Contributions	**600.00**	**0.00**	**600.00**		**$600.00**	**$0.00**	**$600.00**	
49200 Annual Picnic		0.00	0.00		$0.00	$0.00	$0.00	
49400 Raffle		0.00	0.00		$0.00	$0.00	$0.00	
Total 49000 Special Event Income	**600.00**	**0.00**	**600.00**		**$600.00**	**$0.00**	**$600.00**	
Total Income	**$398,725.34**	**$407,000.00**	**$ -8,274.66**	**97.97 %**	**$398,725.34**	**$407,000.00**	**$ -8,274.66**	
GROSS PROFIT	**$398,725.34**	**$407,000.00**	**$ -8,274.66**	**97.97 %**	**$398,725.34**	**$407,000.00**	**$ -8,274.66**	
Expenses								
61000 Building and Grounds					$0.00	$0.00	$0.00	
61200 Equipment and Tools		500.00	-500.00		$0.00	$500.00	$ -500.00	
61400 Services	24,255.12	65,000.00	-40,744.88	37.32 %	$24,255.12	$65,000.00	$ -40,744.88	
61500 Supplies					$0.00	$0.00	$0.00	

Arlington-Fairfax Chapter, Inc.

Budget vs. Actuals: Budget_FY26_P&L - FY26 P&L Classes

January - December 2026

	AA CHAPTER				TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET	ACTUAL	BUDGET	OVER BUDGET	% OF
61510 EMS Supplies		4,500.00	-4,500.00		$0.00	$4,500.00	$ -4,500.00	
Total 61500 Supplies	**4,290.69**	**10,000.00**	**-5,709.31**	**42.91 %**	**$4,290.69**	**$10,000.00**	**$ -5,709.31**	
Total 61000 Building and Grounds	**28,545.81**	**75,500.00**	**-46,954.19**	**37.81 %**	**$28,545.81**	**$75,500.00**	**$ -46,954.19**	
61600 Security Expenses	10,967.88	30,000.00	-19,032.12	36.56 %	$10,967.88	$30,000.00	$ -19,032.12	
61800 Conservation Exp	2,401.59	7,000.00	-4,598.41	34.31 %	$2,401.59	$7,000.00	$ -4,598.41	
62100 Contract Services					$0.00	$0.00	$0.00	
62110 Accounting Services	1,000.00	1,800.00	-800.00	55.56 %	$1,000.00	$1,800.00	$ -800.00	
62115 Admin Support	21,313.50	35,000.00	-13,686.50	60.90 %	$21,313.50	$35,000.00	$ -13,686.50	
62135 IT	8,660.09	6,000.00	2,660.09	144.33 %	$8,660.09	$6,000.00	$2,660.09	
62138 Groundskeeper		35,000.00	-35,000.00		$0.00	$35,000.00	$ -35,000.00	
62140 Legal Fees	1,530.00	5,000.00	-3,470.00	30.60 %	$1,530.00	$5,000.00	$ -3,470.00	
62150 Outside Contract Services	23,432.20		23,432.20		$23,432.20	$0.00	$23,432.20	
62155 Trash Service	14,709.24	16,000.00	-1,290.76	91.93 %	$14,709.24	$16,000.00	$ -1,290.76	
62160 Mowing Services	11,875.00	13,650.00	-1,775.00	87.00 %	$11,875.00	$13,650.00	$ -1,775.00	
62165 Other	28,005.00	17,000.00	11,005.00	164.74 %	$28,005.00	$17,000.00	$11,005.00	
Total 62150 Outside Contract Services	**78,021.44**	**46,650.00**	**31,371.44**	**167.25 %**	**$78,021.44**	**$46,650.00**	**$31,371.44**	
Total 62100 Contract Services	**110,525.03**	**129,450.00**	**-18,924.97**	**85.38 %**	**$110,525.03**	**$129,450.00**	**$ -18,924.97**	
62800 Facilities and Equipment					$0.00	$0.00	$0.00	
62870 Property Insurance	53,159.02	60,000.00	-6,840.98	88.60 %	$53,159.02	$60,000.00	$ -6,840.98	
62880 Real Estate, Personal Prop Tax	855.12	1,000.00	-144.88	85.51 %	$855.12	$1,000.00	$ -144.88	
63000 Utilities					$0.00	$0.00	$0.00	
63100 Electricity	12,904.23	19,800.00	-6,895.77	65.17 %	$12,904.23	$19,800.00	$ -6,895.77	
63200 Natural Gas	2,094.03	3,510.00	-1,415.97	59.66 %	$2,094.03	$3,510.00	$ -1,415.97	
63300 Water & Sewer	605.70	800.00	-194.30	75.71 %	$605.70	$800.00	$ -194.30	
Total 63000 Utilities	**15,603.96**	**24,110.00**	**-8,506.04**	**64.72 %**	**$15,603.96**	**$24,110.00**	**$ -8,506.04**	
Total 62800 Facilities and Equipment	**69,618.10**	**85,110.00**	**-15,491.90**	**81.80 %**	**$69,618.10**	**$85,110.00**	**$ -15,491.90**	
65000 Operations					$0.00	$0.00	$0.00	
65005 Bank Fees	15.00	0.00	15.00		$15.00	$0.00	$15.00	
65006 Registration Fees	744.00	1,000.00	-256.00	74.40 %	$744.00	$1,000.00	$ -256.00	
65008 Financial Processing Fees					$0.00	$0.00	$0.00	
65009 PayPal		10,000.00	-10,000.00		$0.00	$10,000.00	$ -10,000.00	
65010 Square		1,200.00	-1,200.00		$0.00	$1,200.00	$ -1,200.00	
65011 Other		200.00	-200.00		$0.00	$200.00	$ -200.00	

Arlington-Fairfax Chapter, Inc.

Budget vs. Actuals: Budget_FY26_P&L - FY26 P&L Classes

January - December 2026

	AA CHAPTER				TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET	ACTUAL	BUDGET	OVER BUDGET	% OF
Total 65008 Financial Processing Fees		**11,400.00**	**-11,400.00**		**$0.00**	**$11,400.00**	**$ -11,400.00**	
65015 Books, Subscriptions, Reference		0.00	0.00		$0.00	$0.00	$0.00	
65030 Equipment	1,115.92	10,000.00	-8,884.08	11.16 %	$1,115.92	$10,000.00	$ -8,884.08	
65040 Postage, Mailing Service	947.50	4,000.00	-3,052.50	23.69 %	$947.50	$4,000.00	$ -3,052.50	
65060 Printing and Copying	5,121.00	6,000.00	-879.00	85.35 %	$5,121.00	$6,000.00	$ -879.00	
65080 Supplies	4,307.27	5,000.00	-692.73	86.15 %	$4,307.27	$5,000.00	$ -692.73	
65090 Telephone, Telecommunications	3,792.09	4,800.00	-1,007.91	79.00 %	$3,792.09	$4,800.00	$ -1,007.91	
Total 65000 Operations	**16,042.78**	**42,200.00**	**-26,157.22**	**38.02 %**	**$16,042.78**	**$42,200.00**	**$ -26,157.22**	
65100 Other Types of Expenses					$0.00	$0.00	$0.00	
65120 Insurance - Liability, D and O	264.00	300.00	-36.00	88.00 %	$264.00	$300.00	$ -36.00	
65150 Memberships and Dues		500.00	-500.00		$0.00	$500.00	$ -500.00	
65160 Other Costs	0.00	1,000.00	-1,000.00	0.00 %	$0.00	$1,000.00	$ -1,000.00	
65180 President’s Discetionary Fund	102.00	1,000.00	-898.00	10.20 %	$102.00	$1,000.00	$ -898.00	
65190 Awards		1,500.00	-1,500.00		$0.00	$1,500.00	$ -1,500.00	
Total 65100 Other Types of Expenses	**366.00**	**4,300.00**	**-3,934.00**	**8.51 %**	**$366.00**	**$4,300.00**	**$ -3,934.00**	
66000 Special Event Expenses					$0.00	$0.00	$0.00	
66010 Special Events					$0.00	$0.00	$0.00	
66011 Annual Picnic	2,469.39	2,000.00	469.39	123.47 %	$2,469.39	$2,000.00	$469.39	
66012 Childrens Christmas Party	1,901.22	6,000.00	-4,098.78	31.69 %	$1,901.22	$6,000.00	$ -4,098.78	
66013 Handicapped Picnic	4,367.19	2,200.00	2,167.19	198.51 %	$4,367.19	$2,200.00	$2,167.19	
Total 66010 Special Events	**8,737.80**	**10,200.00**	**-1,462.20**	**85.66 %**	**$8,737.80**	**$10,200.00**	**$ -1,462.20**	
66020 Raffle Expenses		0.00	0.00		$0.00	$0.00	$0.00	
Total 66000 Special Event Expenses	**8,737.80**	**10,200.00**	**-1,462.20**	**85.66 %**	**$8,737.80**	**$10,200.00**	**$ -1,462.20**	
66500 Grants & Donations					$0.00	$0.00	$0.00	
66510 Grants		0.00	0.00		$0.00	$0.00	$0.00	
66520 Donations	2,500.00	5,000.00	-2,500.00	50.00 %	$2,500.00	$5,000.00	$ -2,500.00	
66530 Scholarships	15,000.00	20,000.00	-5,000.00	75.00 %	$15,000.00	$20,000.00	$ -5,000.00	
Total 66500 Grants & Donations	**17,500.00**	**25,000.00**	**-7,500.00**	**70.00 %**	**$17,500.00**	**$25,000.00**	**$ -7,500.00**	
68300 Travel and Meetings					$0.00	$0.00	$0.00	
68310 Conference, Convention, Meeting		1,000.00	-1,000.00		$0.00	$1,000.00	$ -1,000.00	
68320 Travel		500.00	-500.00		$0.00	$500.00	$ -500.00	
Total 68300 Travel and Meetings		**1,500.00**	**-1,500.00**		**$0.00**	**$1,500.00**	**$ -1,500.00**	

Arlington-Fairfax Chapter, Inc.

Budget vs. Actuals: Budget_FY26_P&L - FY26 P&L Classes

January - December 2026

	AA CHAPTER				TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET	ACTUAL	BUDGET	OVER BUDGET	% OF
69100 Lands		0.00	0.00		$0.00	$0.00	$0.00	
69200 Buildings	3,189.53	29,500.00	-26,310.47	10.81 %	$3,189.53	$29,500.00	$ -26,310.47	
69300 Equipment		30,000.00	-30,000.00		$0.00	$30,000.00	$ -30,000.00	
Total 69000 Capital Expenditures	**3,189.53**	**59,500.00**	**-56,310.47**	**5.36 %**	**$3,189.53**	**$59,500.00**	**$ -56,310.47**	
Unapplied Cash Bill Payment Expense	-655.00		-655.00		$ -655.00	$0.00	$ -655.00	
Total Expenses	**$267,239.52**	**$469,760.00**	**$ -202,520.48**	**56.89 %**	**$267,239.52**	**$469,760.00**	**$ -202,520.48**	
NET OPERATING INCOME	**$131,485.82**	**$ -62,760.00**	**$194,245.82**	**-209.51 %**	**$131,485.82**	**$ -62,760.00**	**$194,245.82**	-
NET INCOME	**$131,485.82**	**$ -62,760.00**	**$194,245.82**	**-209.51 %**	**$131,485.82**	**$ -62,760.00**	**$194,245.82**	-

Arl/Fx Chapter, IWLA - Cash Asset Report - As of 09-30-2026

(Includes unrealized gains)

Account	Balance
ASSETS	
Cash, Checking and Investment Accounts	
Chapter Checking	30,000
Membership	28,136
Petty Cash	1,321
Insured Cash Sweep	809,027
Certificates of Deposit	251,884
Program Accounts	181,205
TOTAL Cash and Bank Accounts	**1,301,572**
TOTAL ASSETS	**1,301,572**
LIABILITIES & EQUITY	
LIABILITIES	**0**
EQUITY	**1,301,572**
TOTAL LIABILITIES & EQUITY	**1,301,572**

Program Account Activity
09-01-2026 to 09-30-2026

Air Range	
Beginning balance	$98,033.53
Deposits & Credits	$5,278.00
Checks Posted	$365.39
Withdrawals & Debits	$2,031.31
Ending Balance	$100,914.83

Education & Training	$63,145.78
Beginning balance	$0.00
Deposits & Credits	$35.00
Checks Posted	$40,258.45
Withdrawals & Debits	$22,852.33
Ending Balance	

Education & Training Trust	
Beginning balance	$18,421.01
Deposits & Credits	$0.76
Checks Posted	$0.00
Withdrawals & Debits	$0.00
Ending Balance	$18,421.77

Field Archery	
Beginning balance	$18,971.16
Deposits & Credits	$4,244.44
Checks Posted	$3,749.65
Withdrawals & Debits	$0.00
Ending Balance	$19,465.95

Jr Chapter	
Beginning balance	$16,064.24
Deposits & Credits	$1,200.00
Checks Posted	$260.00
Withdrawals & Debits	$2,000.00
Ending Balance	$15,004.24

Rifle-Pistol Range	
Beginning balance	$7,710.13
Deposits & Credits	$756.00
Checks Posted	$377.19
Withdrawals & Debits	$537.68
Ending Balance	$7,551.26

Skeet & Trap	
Beginning balance	$105,451.67
Deposits & Credits	15,374.00
Checks Posted	31,703.40
Withdrawals & Debits	428.72
Ending Balance	$88,693.55

Target Archery	
Beginning balance	$8,359.20
Deposits & Credits	$2,345.00
Checks Posted	$1,488.75
Withdrawals & Debits	$0.00
Ending Balance	$9,215.45