

Arlington Fairfax Chapter, Inc. Izzak Walton league of America
Board of Directors Meeting
Meeting Minutes
September 2, 2025

a. *Call to Order Time:* 7:30

b. *Visitors Time/Facility Use Requests* (See Attachment 1)

- a. Troop 695 requests Clubhouse meeting Room every Wednesday evening from 7:00-9:00 PM. Passed 16-0-0-1-1
- b. Troop 670 requests the one Skeet/Trap range on 11/15 from 8:00 AM to 1:00 PM for merit badge training. Passed 16-0-0-1-1
- c. Troop 670 requests lanes on the Rifle Pistol range on 11/8 from 8:00 AM to 1:00 PM for merit badge training. Passed 16-0-0-1-1
- d. Troop 670 requests the Large Pavilion on 9/28 from 3:00 PM to 9:00 PM for court of honor.
- e. S. Horukon requests main picnic pavilion on 9/14 from 10:00 to 6:00.

c. *Presidents Time*

- a. President Meara, acting as the chapters Virginia Division, National Director swore in the two BOD members who were not able to attend the August 19, 2025 General Membership meeting to be sworn in at that time.
- b. Shawana Wood and Linda Rierner spoke to the Board about the upcoming Christmas Party for Disadvantaged. This year we will be sponsoring 50 Foster Care children. The current budget is only set at \$1,500 as we have not had a party since before Covid in 2019. They provided an estimated budget and request it to be increased to 6,000. Motion was made to increase the budget and property seconded. Bob Crisman came up with \$3500 funds. John Seaberg offered that the remainder of funds needed, \$2500, will be provided by Education & Training.
- c. Marvin Hicks
 - Reported on a problem at Archery of individuals using the facility without a membership. He also alleged that individual using the archery facilities by logging in under a false membership badge number. He asserted that this may be happening at other ranges and facilities.
 - There are not a requirement for RSO's at the archery ranges. and does not require blue guest release forms be completed at the Archery ranges for all guests.
 - Bruce Crandlemire, former RP Director, said that all non-badge holding individuals using the RP range must fill out a blue guest release and log in as a guest. He also said that all members must include the member's

Arlington Fairfax Chapter, Inc. Izzak Walton league of America
Board of Directors Meeting
Meeting Minutes
September 2, 2025

badge number when signing in the range log. The RSO on duty also must sign all guest release forms.

- Mr. Hicks suggested that the chapter come up with a chapter-wide practice.
- d. Chapter Equipment - Brian Hickerson is on the hunt for a skid steer, forks, bucket, and plow and is working with Steve Welch (chapter member). He has \$30,000 approved for the purchase.
- e. Chapter Contracts – The 2026 Chapter contracts are to be presented at upcoming BOD meetings.
- f. Chapter Dues – Pamela Meara brought up the subject of chapter dues. She pointed out that our dues have been unchanged since 2011. Keith Kuck also provided information about the need to increase the chapter dues. Mr. Kuck moved, which was seconded by Brian Hickerson, to raise the dues in Chapter Year 2027 to \$299 for Individuals and \$437 for Families. Discussion was held.

Fred Bailiy made a motion, seconded by Oscar Starz, to table the dues increase motion. Discussion was held. The motion to table was not passed. 2-14-0-0-1.

The motion to increase dues was amended, seconded by Chip Chidester to increase 2027 dues by the schedule listed below. Passed 14-1-1-0-1. See Attachment 2.

Per the chapter bylaws this will be included in a future newsletter for approval of the General Membership. It was discuss that it will go out in the February/March/April 2026 edition to be voted on by the membership at the February 17, 2026 General Membership meeting.

Arlington Fairfax Chapter, Inc. Izzak Walton league of America
Board of Directors Meeting
Meeting Minutes
September 2, 2025

New Proposed increase 9/2/2025 (Approved at 9/2/2025 BOD meeting)			
154	225	154	225
145	212	95	137
299	437	249	362
50	83	50	83
7	11	7	11
356	531	306	456
190	190	190	190
546	721	496	646

- Request was made to record (by audio) the Board meeting by the chapter secretary. All were in agreement and the recording could continue.

d. Minutes and Correspondence

- August 5 BOD minutes
 - Section 2 Point 5. "PLC" should read "TLC"

e. Treasurers Report

- R. Crisman gave an overview the budget execution as of 8/31/2025.
- The 2026 budget proposal will be presented at the October 2025 BOD meeting on October 7, 2025.
- Mr. Crisman requested the programs budgets to be provided to him and will send an email providing the date needed (due before the October BOD meeting).

f. Membership Update

- Fred Bailey reported that 2025 memberships to date are 2261. 2024 membership was 2355.
- Benn Crandall reported that the Chapter membership committee met with the data base contractor to review outstanding conversion issues and finalize our contract. Under the current contract, we are limited to 5,000 records. The next level of service (5,001 to 15,000 records) would cost \$1,600 more per month. It was concluded the Chapter should stay at the 5,000-record threshold.

g. Program Director Updates

Arlington Fairfax Chapter, Inc. Izzak Walton league of America
Board of Directors Meeting
Meeting Minutes
September 2, 2025

- Air Range – Keith Kuck
 - a. Consumables fees will be added on top of the existing fees.
 - b. As of 9/8, shooters will be limited to 1 session per day.
- Conservation – Fred Bailey
 - a. Committed to identifying and working with the new Conservation Director.
- Education & Training – John Seaberg
 - a. The 9/20 Women on Target training registration to be closed-it's filled.
 - b. The 9/27 CCW session may be cancelled due to little registration.
 - c. The 2026 training schedule is being developed and will be coordinated with the range Directors.
- Field Archery – Dick Riemer
 - a. Gave an overview of Field Archery activities
 - b. Todd Skipp plans a chapter gun show at indoor Field Archery in March 2026.
Exact date to be determined based on other local gun shows.
- Rifle-Pistol – Chip Chidester
 - a. Remediation efforts are underway to strengthen range berm fence. \$2,800 estimate cost to be covered by range.
 - b. Discussion about 8 ballistic products (8,000), , 14,000 to install mats, 6,000 to remove trees from fence and clear so we can get a bobcat to the top of the berm. Chip moved that 28,000 be spent for the purchase and installation of the ballistic mats, removal of trees, properly seconded and approved by the board. The funds will come out of the chapters Rifle/Pistol account.
 - c. Chip will complete the Sole source document and forward to the president for signature.
- Chip discussed the need to purchase mats for in front of firing line to catch brass, as the brass is a main source of funding for Rifle/Pistol Discipline.
- Chip discussed the need to clear the brush from both sides range by approx. 10 feet so they can use the two outside lanes.
- Skeet & Trap – Bob Brino
 - a. The August skeet shoot was cancelled

Arlington Fairfax Chapter, Inc. Izzak Walton league of America
Board of Directors Meeting
Meeting Minutes
September 2, 2025

b. On 9/7, the Jeff Miller Corn Trap Shoot is to be held.

- Target Archery – Ryan Johnson – No report.

- Youth Chapter – Joe Turner

Discussion about the NOVA Sharpshooters requesting to hold fund raisers. He has some outstanding questions that he is waiting for answers on. Kieth Kuck asked if the chapter ever made to cover costs for youth shooter. Crisman replied Yes, \$100 to each child going to a previous national event in Colorado.

h. STANDING COMMITTEE REPORTS

- Awards & Grants – Scott Meyer/Pam Meara

a. Pam Meara sent an email previously to the chapter program directors asking their opinion on what we should request for the Friends of the NRA (FONRA) grant for 2026. She suggested to put in for the chapters Ed & Training, NRA Women on Target Program. All were in agreement.

- Bylaws – Evan Phelps

a. Firing line ready position change/update to add to Policy or Bylaws is to be added to the inventory of needed changes.

b. Evan Phelps requested that all Officers and Directors give him advance notice of any needed change/update to Policy or Bylaws documents.

- Building & Grounds – Brian Hickerson

a. Brian Hickerson moved, seconded by Chip Chidester, to fund a new sewer lift pump NTE \$15,000. Discussion held. Passed 16-0-0-1-1. See Attachment 3.

- Communications – Pamela Meara

a. There have been some issues with the online calendar, but we are working on this and hope to have it cleared up soon.

b. Working on developing new web site look

c. Newsletter articles for the Nov/Dec 2025-Jan 2026 Newsletter are due later this month. She is send a 2nd reminder out to everyone.

- Elections – Election Committee TBD. No Report

- EMS – Bob Brino – No report

Arlington Fairfax Chapter, Inc. Izzak Walton league of America
Board of Directors Meeting
Meeting Minutes
September 2, 2025

- Facilities – Brian Hickerson
 - a. Chapter’s Dry Hydrant near pond – The hydrant needs to be flushed. No cost information currently. To be brought up at later meeting.
- Public Relations – Todd Skipper No Report
- Raffles – Keith Kuck No Report
- Scouting - Tom Pike No Report
- Security/Gate – Don Early No Report
- Shenandoah Property – Brian Hickerson/Pamela Meara
 - a. Brian Hickerson moved to sell the Shenandoah Co. property for approximately \$335,000. Discussion held. Motion passed 15-1-0-0-1. See Attachment 4.

i. OLD BUSINESS:

- GMU Archery Range Contract – Update (Johnson/Riemer)
 - a. Dick Riemer said that GMU was not longer interested in Field Archery, but was not sure where negotiations were for Target Archery.
- Powerline Lease (Phelps/Crisman) Power company reached out to the chapter
 - a. ?

j. NEW BUSINESS:

- Chapter COI – Bruce Crandlemire reported that several Officers and Directors did not have current COI statements on file. Statements requested.
- Consent to Email –Bruce Crandlemire reported that several Officers and Directors did not have current email consent statements on file. Statements requested.

k. OTHER MATTERS

- Keith Kuck reported that small bore shooting at the Air Range will be on Fridays, held by Oscar Starz.

Announcements:

None

Arlington Fairfax Chapter, Inc. Izzak Walton league of America
Board of Directors Meeting
Meeting Minutes
September 2, 2025

Call to Adjourn

- a. Motioned by: Evan Phelps
- b. Seconded by: Bill Clayton
- c. Passed unanimously.
- d. Time: 9:50

Arlington Fairfax Chapter, Inc. Izzak Walton league of America
Board of Directors Meeting
Meeting Minutes
September 2, 2025

Motion: Troop 695 requests the Main Fieldhouse Meeting Room from 7:00-9:00 every Wednesday for 30 people.

Meeting, Date: main Fieldhouse meeting room every Wednesday

Made by: Bill Clayton

Seconded by: Keith Kuck

		Yes	No	Abstain	Absent	Vacant
Pam Meara	President					
Evan Phelps	Vice President	✓				
Robert Crisman	Treasurer	✓				
Bruce Crandlemire	Secretary	✓				
Fred Bailey	Membership Director	✓				
Vacant	Conservation Director					✓
Keith Kuck	Air Range Director	✓				
John Seaberg	Education and Training	✓				
Dick Riemer	Field Archery Director	✓				
Chip (Augustus) Chidester	Rifle Pistol Director	✓				
Bob Brino	Skeet and Trap Director	✓				
Ryan Johnson	Target Archery Director				✓	
Joe Turner	Youth activities Director	✓				
Bill Clayton	Director at Large	✓				
Mark Gauntner	Director at Large	✓				
Brian Hickerson	Director at Large	✓				
John Hsu	Director at Large	✓				
Tom Pike	Director at Large	✓				
Oscar Starz	Director at Large	✓				

18	16	0	0	1	1
----	----	---	---	---	---

Arlington Fairfax Chapter, Inc. Izzak Walton league of America
Board of Directors Meeting
Meeting Minutes
September 2, 2025

Motion: Troop 670 requests the 4 lanes on Rifle Pistol range on 11/8 from 8:00 AM to 1:00 PM for merit badge training.

Facility, Date: 4 Lanes on Rifle Pistol range on 11/15 from 8:00 AM to 1:00 PM

Made by: Keith Kuck

Seconded by: Joe Trurner

		Yes	No	Abstain	Absent	Vacant
Pam Meara	President					
Evan Phelps	Vice President	✓				
Robert Crisman	Treasurer	✓				
Bruce Crandlemire	Secretary	✓				
Fred Bailey	Membership Director	✓				
Vacant	Conservation Director					✓
Keith Kuck	Air Range Director	✓				
John Seaberg	Education and Training	✓				
Dick Riemer	Field Archery Director	✓				
Chip (Augustus) Chidester	Rifle Pistol Director	✓				
Bob Brino	Skeet and Trap Director	✓				
Ryan Johnson	Target Archery Director				✓	
Joe Turner	Youth activities Director	✓				
Bill Clayton	Director at Large	✓				
Mark Gauntner	Director at Large	✓				
Brian Hickerson	Director at Large	✓				
John Hsu	Director at Large	✓				
Tom Pike	Director at Large	✓				
Oscar Starz	Director at Large	✓				

18	16	0	0	1	1
----	----	---	---	---	---

Arlington Fairfax Chapter, Inc. Izzak Walton league of America
Board of Directors Meeting
Meeting Minutes
September 2, 2025

Motion: Troop 670 requests the one Skeet/Trap range on 11/15 from 8:00 AM to 1:00 PM for merit badge training.

Facility, Date: one Skeet Trap field on 9/28 from 3:00 PM to 9:00 PM

Made by: Keith Kuck

Seconded by: Joe Trurner

		Yes	No	Abstain	Absent	Vacant
Pam Meara	President					
Evan Phelps	Vice President	✓				
Robert Crisman	Treasurer	✓				
Bruce Crandlemire	Secretary	✓				
Fred Bailey	Membership Director	✓				
Vacant	Conservation Director					✓
Keith Kuck	Air Range Director	✓				
John Seaberg	Education and Training	✓				
Dick Riemer	Field Archery Director	✓				
Chip (Augustus) Chidester	Rifle Pistol Director	✓				
Bob Brino	Skeet and Trap Director	✓				
Ryan Johnson	Target Archery Director				✓	
Joe Turner	Youth activities Director	✓				
Bill Clayton	Director at Large	✓				
Mark Gauntner	Director at Large	✓				
Brian Hickerson	Director at Large	✓				
John Hsu	Director at Large	✓				
Tom Pike	Director at Large	✓				
Oscar Starz	Director at Large	✓				

18	16	0	0	1	1
----	----	---	---	---	---

Arlington Fairfax Chapter, Inc. Izzak Walton league of America
Board of Directors Meeting
Meeting Minutes
September 2, 2025

Motion: Troop 670 requests the Large Pavilion on 9/28 from 3:00 PM to 9:00 PM for court of honor
 Facility, Date: Large Pavillion on 9/28 from 3:00 PM to 9:00 PM

Made by: Keith Kuck

Seconded by: Joe Trurner

		Yes	No	Abstain	Absent	Vacant
Pam Meara	President					
Evan Phelps	Vice President	✓				
Robert Crisman	Treasurer	✓				
Bruce Crandlemire	Secretary	✓				
Fred Bailey	Membership Director	✓				
Vacant	Conservation Director					✓
Keith Kuck	Air Range Director	✓				
John Seaberg	Education and Training	✓				
Dick Riemer	Field Archery Director	✓				
Chip (Augustus) Chidester	Rifle Pistol Director	✓				
Bob Brino	Skeet and Trap Director	✓				
Ryan Johnson	Target Archery Director				✓	
Joe Turner	Youth activities Director	✓				
Bill Clayton	Director at Large	✓				
Mark Gauntner	Director at Large	✓				
Brian Hickerson	Director at Large	✓				
John Hsu	Director at Large	✓				
Tom Pike	Director at Large	✓				
Oscar Starz	Director at Large	✓				

18	16	0	0	1	1
----	----	---	---	---	---

Arlington Fairfax Chapter, Inc. Izzak Walton league of America
Board of Directors Meeting
Meeting Minutes
September 2, 2025

Motion: S. Horukon requests main picnic pavilion on 9/14 from 10:00 to 6:00.

Meeting, Date: Main Picnic Pavillion, 10:00 AM to 6:00 PM

Made by: Fred Truner

Seconded by: Keith Kuck

		Yes	No	Abstain	Absent	Vacant
Pam Meara	President					
Evan Phelps	Vice President	✓				
Robert Crisman	Treasurer	✓				
Bruce Crandlemire	Secretary	✓				
Fred Bailey	Membership Director	✓				
Vacant	Conservation Director					✓
Keith Kuck	Air Range Director	✓				
John Seaberg	Education and Training	✓				
Dick Riemer	Field Archery Director	✓				
Chip (Augustus) Chidester	Rifle Pistol Director	✓				
Bob Brino	Skeet and Trap Director	✓				
Ryan Johnson	Target Archery Director				✓	
Joe Turner	Youth activities Director	✓				
Bill Clayton	Director at Large	✓				
Mark Gauntner	Director at Large	✓				
Brian Hickerson	Director at Large	✓				
John Hsu	Director at Large	✓				
Tom Pike	Director at Large	✓				
Oscar Starz	Director at Large	✓				

18	16	0	0	1	1
----	----	---	---	---	---

Arlington Fairfax Chapter, Inc. Izzak Walton league of America
Board of Directors Meeting
Meeting Minutes
September 2, 2025

Motion: To raise the dues in Chapter Year 2027 to \$299 for Individuals and \$437 for Families.

Amended after discussion to table below.

Motion Passed

Meeting, Date: BOD 250902

Made by: Keith Kuckwith Amended Motion made by Keith Kuck

Seconded by: Brian Hickerson with Amended motion seconded by Chip Chidester

		Yes	No	Abstain	Absent	Vacant
Pam Meara	President					
Evan Phelps	Vice President	✓				
Robert Crisman	Treasurer	✓				
Bruce Crandlemire	Secretary	✓				
Fred Bailey	Membership Director			✓		
Vacant	Conservation Director					✓
Keith Kuck	Air Range Director	✓				
John Seaberg	Education and Training	✓				
Dick Riemer	Field Archery Director	✓				
Chip (Augustus) Chidester	Rifle Pistol Director	✓				
Bob Brino	Skeet and Trap Director	✓				
Ryan Johnson	Target Archery Director				✓	
Joe Turner	Youth activities Director	✓				
Bill Clayton	Director at Large	✓				
Mark Gauntner	Director at Large	✓				
Brian Hickerson	Director at Large	✓				
John Hsu	Director at Large	✓				
Tom Pike	Director at Large	✓				
Oscar Starz	Director at Large		✓			

18	14	1	1	1	1
----	----	---	---	---	---

Arlington Fairfax Chapter, Inc. Izzak Walton league of America
Board of Directors Meeting
Meeting Minutes
September 2, 2025

Current Dues Schedule (as of 9/1/2025)

Regular	Family		Senior Regular	Senior Family
154	225		154	225
0	0		-50	-50
154	225		104	175
50	83	National Dues	50	83
7	11	Division Dues	7	11
211	319		161	269
190	190	New Member Fee	190	190
401	509		351	459

New Proposed increase 9/2/2025 (Approved at 9/2/2025 BOD meeting)

154	225		154	225
145	212		95	137
299	437		249	362
50	83	National Dues	50	83
7	11	Division Dues	7	11
356	531		306	456
190	190	New Member Fee	190	190
546	721		496	646

Arlington Fairfax Chapter, Inc. Izzak Walton league of America
Board of Directors Meeting
Meeting Minutes
September 2, 2025

Motion: To Fund New Sewer Lift Pump NTE \$15,000

Motion Passed

Meeting, Date: BOD 250902

Made by: Brian Hickerson

Seconded by: Chip Chidester

		Yes	No	Abstain	Absent	Vacant
Pam Meara	President					
Evan Phelps	Vice President	✓				
Robert Crisman	Treasurer	✓				
Bruce Crandlemire	Secretary	✓				
Fred Bailey	Membership Director	✓				
Vacant	Conservation Director					✓
Keith Kuck	Air Range Director	✓				
John Seaberg	Education and Training	✓				
Dick Riemer	Field Archery Director	✓				
Chip (Augustus) Chidester	Rifle Pistol Director	✓				
Bob Brino	Skeet and Trap Director	✓				
Ryan Johnson	Target Archery Director				✓	
Joe Turner	Youth activities Director	✓				
Bill Clayton	Director at Large	✓				
Mark Gauntner	Director at Large	✓				
Brian Hickerson	Director at Large	✓				
John Hsu	Director at Large	✓				
Tom Pike	Director at Large	✓				
Oscar Starz	Director at Large	✓				

18	16	0	0	1	1
----	----	---	---	---	---

Arlington Fairfax Chapter, Inc. Izzak Walton league of America
Board of Directors Meeting
Meeting Minutes
September 2, 2025

Motion: To Sell Shenandoah Vo. Property

Motion Passed

Meeting, Date: BOD 250902

Made by: Brian Hickerson

Seconded by: Chip Chidester

		Yes	No	Abstain	Absent	Vacant
Pam Meara	President					
Evan Phelps	Vice President	✓				
Robert Crisman	Treasurer	✓				
Bruce Crandlemire	Secretary	✓				
Fred Bailey	Membership Director	✓				
Vacant	Conservation Director					✓
Keith Kuck	Air Range Director	✓				
John Seaberg	Education and Training	✓				
Dick Riemer	Field Archery Director	✓				
Chip (Augustus) Chidester	Rifle Pistol Director	✓				
Bob Brino	Skeet and Trap Director	✓				
Ryan Johnson	Target Archery Director				✓	
Joe Turner	Youth activities Director	✓				
Bill Clayton	Director at Large	✓				
Mark Gauntner	Director at Large	✓				
Brian Hickerson	Director at Large	✓				
John Hsu	Director at Large	✓				
Tom Pike	Director at Large	✓				
Oscar Starz	Director at Large		✓			

18	15	1	0	1	1
----	----	---	---	---	---

Arlington-Fairfax Chapter, Inc.

Budget vs. Actuals: Budget_FY25_P&L_2 - FY25 P&L Classes

January - December 2025

	AA CHAPTER				TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Income								
41000 Dues					\$0.00	\$0.00	\$0.00	0.00%
41024 2024 Chapter	194.00		194.00		\$194.00	\$0.00	\$194.00	0.00%
41025 2025 Chapter	252,587.96	175,000.00	77,587.96	144.34 %	\$252,587.96	\$175,000.00	\$77,587.96	144.34 %
Total 41000 Dues	252,781.96	175,000.00	77,781.96	144.45 %	\$252,781.96	\$175,000.00	\$77,781.96	144.45 %
41026 2026 Chapter		175,000.00	-175,000.00		\$0.00	\$175,000.00	\$ -175,000.00	0.00%
42000 Donations					\$0.00	\$0.00	\$0.00	0.00%
42300 Donations - Restricted	1,000.00	0.00	1,000.00		\$1,000.00	\$0.00	\$1,000.00	0.00%
42600 Donations - Unrestricted	1,105.00	1,000.00	105.00	110.50 %	\$1,105.00	\$1,000.00	\$105.00	110.50 %
Total 42000 Donations	2,105.00	1,000.00	1,105.00	210.50 %	\$2,105.00	\$1,000.00	\$1,105.00	210.50 %
43900 Grant Income	5,819.00	5,000.00	819.00	116.38 %	\$5,819.00	\$5,000.00	\$819.00	116.38 %
44000 Interest Income	9,242.27	15,000.00	-5,757.73	61.62 %	\$9,242.27	\$15,000.00	\$ -5,757.73	61.62 %
46000 Miscellaneous Income	101,595.71	1,000.00	100,595.71	10,159.57 %	\$101,595.71	\$1,000.00	\$100,595.71	10,159.57 %
49000 Special Event Income					\$0.00	\$0.00	\$0.00	0.00%
49100 Special Events Contributions					\$0.00	\$0.00	\$0.00	0.00%
49011 Annual Picnic		0.00	0.00		\$0.00	\$0.00	\$0.00	0.00%
49012 Childrens Christmas Party	607.98	0.00	607.98		\$607.98	\$0.00	\$607.98	0.00%
49013 Handicapped Picnic		0.00	0.00		\$0.00	\$0.00	\$0.00	0.00%
Total 49100 Special Events Contributions	607.98	0.00	607.98		\$607.98	\$0.00	\$607.98	0.00%
49200 Annual Picnic		0.00	0.00		\$0.00	\$0.00	\$0.00	0.00%
49400 Raffle		0.00	0.00		\$0.00	\$0.00	\$0.00	0.00%
Total 49000 Special Event Income	607.98	0.00	607.98		\$607.98	\$0.00	\$607.98	0.00%
Total Income	\$372,151.92	\$372,000.00	\$151.92	100.04 %	\$372,151.92	\$372,000.00	\$151.92	100.04 %
GROSS PROFIT	\$372,151.92	\$372,000.00	\$151.92	100.04 %	\$372,151.92	\$372,000.00	\$151.92	100.04 %
Expenses								
61000 Building and Grounds					\$0.00	\$0.00	\$0.00	0.00%
61200 Equipment and Tools		500.00	-500.00		\$0.00	\$500.00	\$ -500.00	0.00%
61400 Services	72,867.55	8,040.00	64,827.55	906.31 %	\$72,867.55	\$8,040.00	\$64,827.55	906.31 %
61500 Supplies					\$0.00	\$0.00	\$0.00	0.00%
61505 B&G Supplies	8,283.32	10,000.00	-1,716.68	82.83 %	\$8,283.32	\$10,000.00	\$ -1,716.68	82.83 %
61510 EMS Supplies		0.00	0.00		\$0.00	\$0.00	\$0.00	0.00%
Total 61500 Supplies	8,283.32	10,000.00	-1,716.68	82.83 %	\$8,283.32	\$10,000.00	\$ -1,716.68	82.83 %
Total 61000 Building and Grounds	81,150.87	18,540.00	62,610.87	437.71 %	\$81,150.87	\$18,540.00	\$62,610.87	437.71 %

Arlington-Fairfax Chapter, Inc.

Budget vs. Actuals: Budget_FY25_P&L_2 - FY25 P&L Classes

January - December 2025

	AA CHAPTER				TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
61600 Security Expenses	13,916.68	30,000.00	-16,083.32	46.39 %	\$13,916.68	\$30,000.00	\$ -16,083.32	46.39 %
61800 Conservation Exp	554.70	7,000.00	-6,445.30	7.92 %	\$554.70	\$7,000.00	\$ -6,445.30	7.92 %
62100 Contract Services					\$0.00	\$0.00	\$0.00	0.00%
62110 Accounting Services	800.00	3,000.00	-2,200.00	26.67 %	\$800.00	\$3,000.00	\$ -2,200.00	26.67 %
62115 Admin Support	10,737.50	35,000.00	-24,262.50	30.68 %	\$10,737.50	\$35,000.00	\$ -24,262.50	30.68 %
62135 IT	7,436.40	6,000.00	1,436.40	123.94 %	\$7,436.40	\$6,000.00	\$1,436.40	123.94 %
62138 Groundskeeper		41,000.00	-41,000.00		\$0.00	\$41,000.00	\$ -41,000.00	0.00%
62140 Legal Fees	1,014.77	10,000.00	-8,985.23	10.15 %	\$1,014.77	\$10,000.00	\$ -8,985.23	10.15 %
62150 Outside Contract Services					\$0.00	\$0.00	\$0.00	0.00%
62155 Trash Service	11,257.40	14,000.00	-2,742.60	80.41 %	\$11,257.40	\$14,000.00	\$ -2,742.60	80.41 %
62160 Mowing Services	9,500.00	13,650.00	-4,150.00	69.60 %	\$9,500.00	\$13,650.00	\$ -4,150.00	69.60 %
62165 Other	3,200.00	17,000.00	-13,800.00	18.82 %	\$3,200.00	\$17,000.00	\$ -13,800.00	18.82 %
Total 62150 Outside Contract Services	23,957.40	44,650.00	-20,692.60	53.66 %	\$23,957.40	\$44,650.00	\$ -20,692.60	53.66 %
Total 62100 Contract Services	43,946.07	139,650.00	-95,703.93	31.47 %	\$43,946.07	\$139,650.00	\$ -95,703.93	31.47 %
62800 Facilities and Equipment					\$0.00	\$0.00	\$0.00	0.00%
62870 Property Insurance	47,348.34	60,000.00	-12,651.66	78.91 %	\$47,348.34	\$60,000.00	\$ -12,651.66	78.91 %
62880 Real Estate, Personal Prop Tax	358.91	1,000.00	-641.09	35.89 %	\$358.91	\$1,000.00	\$ -641.09	35.89 %
62900 Small Tools Under \$1500		0.00	0.00		\$0.00	\$0.00	\$0.00	0.00%
63000 Utilities					\$0.00	\$0.00	\$0.00	0.00%
63100 Electricity	11,226.70	19,800.00	-8,573.30	56.70 %	\$11,226.70	\$19,800.00	\$ -8,573.30	56.70 %
63200 Natural Gas	1,851.52	3,510.00	-1,658.48	52.75 %	\$1,851.52	\$3,510.00	\$ -1,658.48	52.75 %
63300 Water & Sewer	572.07	800.00	-227.93	71.51 %	\$572.07	\$800.00	\$ -227.93	71.51 %
Total 63000 Utilities	13,650.29	24,110.00	-10,459.71	56.62 %	\$13,650.29	\$24,110.00	\$ -10,459.71	56.62 %
Total 62800 Facilities and Equipment	61,357.54	85,110.00	-23,752.46	72.09 %	\$61,357.54	\$85,110.00	\$ -23,752.46	72.09 %
64000 Program Expenses					\$0.00	\$0.00	\$0.00	0.00%
64600 Registration Fees	155.00		155.00		\$155.00	\$0.00	\$155.00	0.00%
Total 64000 Program Expenses	155.00		155.00		\$155.00	\$0.00	\$155.00	0.00%
65000 Operations					\$0.00	\$0.00	\$0.00	0.00%
65005 Bank Fees	10.00	0.00	10.00		\$10.00	\$0.00	\$10.00	0.00%
65006 Registration Fees	594.58	1,000.00	-405.42	59.46 %	\$594.58	\$1,000.00	\$ -405.42	59.46 %
65008 Financial Processing Fees					\$0.00	\$0.00	\$0.00	0.00%
65009 PayPal	9,023.58	6,000.00	3,023.58	150.39 %	\$9,023.58	\$6,000.00	\$3,023.58	150.39 %
65010 Square	872.37	1,600.00	-727.63	54.52 %	\$872.37	\$1,600.00	\$ -727.63	54.52 %
65011 Other		200.00	-200.00		\$0.00	\$200.00	\$ -200.00	0.00%

Arlington-Fairfax Chapter, Inc.

Budget vs. Actuals: Budget_FY25_P&L_2 - FY25 P&L Classes

January - December 2025

	AA CHAPTER				TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Total 65008 Financial Processing Fees	9,895.95	7,800.00	2,095.95	126.87 %	\$9,895.95	\$7,800.00	\$2,095.95	126.87 %
65015 Books, Subscriptions, Reference		0.00	0.00		\$0.00	\$0.00	\$0.00	0.00%
65030 Equipment	945.95	10,000.00	-9,054.05	9.46 %	\$945.95	\$10,000.00	\$ -9,054.05	9.46 %
65040 Postage, Mailing Service	1,315.21	4,000.00	-2,684.79	32.88 %	\$1,315.21	\$4,000.00	\$ -2,684.79	32.88 %
65060 Printing and Copying	3,605.53	11,000.00	-7,394.47	32.78 %	\$3,605.53	\$11,000.00	\$ -7,394.47	32.78 %
65080 Supplies	2,692.84	5,000.00	-2,307.16	53.86 %	\$2,692.84	\$5,000.00	\$ -2,307.16	53.86 %
65090 Telephone, Telecommunications	3,202.30	4,800.00	-1,597.70	66.71 %	\$3,202.30	\$4,800.00	\$ -1,597.70	66.71 %
Total 65000 Operations	22,262.36	43,600.00	-21,337.64	51.06 %	\$22,262.36	\$43,600.00	\$ -21,337.64	51.06 %
65100 Other Types of Expenses					\$0.00	\$0.00	\$0.00	0.00%
65120 Insurance - Liability, D and O	264.00	300.00	-36.00	88.00 %	\$264.00	\$300.00	\$ -36.00	88.00 %
65150 Memberships and Dues		500.00	-500.00		\$0.00	\$500.00	\$ -500.00	0.00%
65160 Other Costs	44.70	1,000.00	-955.30	4.47 %	\$44.70	\$1,000.00	\$ -955.30	4.47 %
65180 President's Discetionary Fund		1,000.00	-1,000.00		\$0.00	\$1,000.00	\$ -1,000.00	0.00%
65190 Awards	1,000.75	1,500.00	-499.25	66.72 %	\$1,000.75	\$1,500.00	\$ -499.25	66.72 %
Total 65100 Other Types of Expenses	1,309.45	4,300.00	-2,990.55	30.45 %	\$1,309.45	\$4,300.00	\$ -2,990.55	30.45 %
66000 Special Event Expenses					\$0.00	\$0.00	\$0.00	0.00%
66010 Special Events					\$0.00	\$0.00	\$0.00	0.00%
66011 Annual Picnic		2,000.00	-2,000.00		\$0.00	\$2,000.00	\$ -2,000.00	0.00%
66012 Childrens Christmas Party		1,500.00	-1,500.00		\$0.00	\$1,500.00	\$ -1,500.00	0.00%
66013 Handicapped Picnic	2,619.39	2,200.00	419.39	119.06 %	\$2,619.39	\$2,200.00	\$419.39	119.06 %
Total 66010 Special Events	2,619.39	5,700.00	-3,080.61	45.95 %	\$2,619.39	\$5,700.00	\$ -3,080.61	45.95 %
66020 Raffle Expenses		0.00	0.00		\$0.00	\$0.00	\$0.00	0.00%
Total 66000 Special Event Expenses	2,619.39	5,700.00	-3,080.61	45.95 %	\$2,619.39	\$5,700.00	\$ -3,080.61	45.95 %
66500 Grants & Donations					\$0.00	\$0.00	\$0.00	0.00%
66510 Grants		0.00	0.00		\$0.00	\$0.00	\$0.00	0.00%
66520 Donations	2,500.00	5,000.00	-2,500.00	50.00 %	\$2,500.00	\$5,000.00	\$ -2,500.00	50.00 %
66530 Scholarships	20,000.00	20,000.00	0.00	100.00 %	\$20,000.00	\$20,000.00	\$0.00	100.00 %
Total 66500 Grants & Donations	22,500.00	25,000.00	-2,500.00	90.00 %	\$22,500.00	\$25,000.00	\$ -2,500.00	90.00 %
68300 Travel and Meetings					\$0.00	\$0.00	\$0.00	0.00%
68310 Conference, Convention, Meeting		1,000.00	-1,000.00		\$0.00	\$1,000.00	\$ -1,000.00	0.00%
68320 Travel		500.00	-500.00		\$0.00	\$500.00	\$ -500.00	0.00%
Total 68300 Travel and Meetings		1,500.00	-1,500.00		\$0.00	\$1,500.00	\$ -1,500.00	0.00%
69000 Capital Expenditures					\$0.00	\$0.00	\$0.00	0.00%

Arlington-Fairfax Chapter, Inc.

Budget vs. Actuals: Budget_FY25_P&L_2 - FY25 P&L Classes

January - December 2025

	AA CHAPTER				TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
69100 Lands	8,400.00	100,000.00	-91,600.00	8.40 %	\$8,400.00	\$100,000.00	\$ -91,600.00	8.40 %
69200 Buildings	114,029.74	0.00	114,029.74		\$114,029.74	\$0.00	\$114,029.74	0.00%
69300 Equipment		30,000.00	-30,000.00		\$0.00	\$30,000.00	\$ -30,000.00	0.00%
Total 69000 Capital Expenditures	122,429.74	130,000.00	-7,570.26	94.18 %	\$122,429.74	\$130,000.00	\$ -7,570.26	94.18 %
Unapplied Cash Bill Payment Expense	7,300.00		7,300.00		\$7,300.00	\$0.00	\$7,300.00	0.00%
Total Expenses	\$379,501.80	\$490,400.00	\$ -110,898.20	77.39 %	\$379,501.80	\$490,400.00	\$ -110,898.20	77.39 %
NET OPERATING INCOME	\$ -7,349.88	\$ -118,400.00	\$111,050.12	6.21 %	\$ -7,349.88	\$ -118,400.00	\$111,050.12	6.21 %
NET INCOME	\$ -7,349.88	\$ -118,400.00	\$111,050.12	6.21 %	\$ -7,349.88	\$ -118,400.00	\$111,050.12	6.21 %

Arl/Fx Chapter, IWLA - Cash Asset Report - As of 8-31-2025

(Includes unrealized gains)

Account	Balance
ASSETS	
Cash, Checking and Investment Accounts	
Chapter Checking	30,000
Membership	3,022
Petty Cash	1,321
Insured Cash Sweep	519,268
Certificates of Deposit	244,411
Program Accounts	308,245
TOTAL Cash and Bank Accounts	1,106,267
TOTAL ASSETS	1,106,267
LIABILITIES & EQUITY	
LIABILITIES	0
EQUITY	1,106,267
TOTAL LIABILITIES & EQUITY	1,106,267

Program Account Activity
08-01-25 to 08-31 , 2025

Air Range

Beginning balance	\$61,523.05
Deposits & Credits	\$17,604.00
Checks Posted	\$1,006.00
Withdrawals & Debits	\$2,363.76
Ending Balance	\$75,757.29

Jr Chapter

Beginning balance	\$15,485.14
Deposits & Credits	\$0.00
Checks Posted	\$0.00
Withdrawals & Debits	\$0.00
Ending Balance	\$15,485.14

Education & Training

Beginning balance	\$48,404.43
Deposits & Credits	\$222.97
Checks Posted	\$465.45
Withdrawals & Debits	\$0.00
Ending Balance	\$48,161.95

Rifle-Pistol Range

Beginning balance	\$23,367.24
Deposits & Credits	\$471.00
Checks Posted	\$1,651.59
Withdrawals & Debits	\$0.00
Ending Balance	\$22,186.65

Education & Training Trust

Beginning balance	\$18,411.02
Deposits & Credits	\$0.78
Checks Posted	\$0.00
Withdrawals & Debits	\$0.00
Ending Balance	\$18,411.80

Skeet & Trap

Beginning balance	\$94,040.40
Deposits & Credits	2,558.76
Checks Posted	325.69
Withdrawals & Debits	9,422.00
Ending Balance	\$100,577.95

Field Archery

Beginning balance	\$11,749.57
Deposits & Credits	\$928.48
Checks Posted	\$42.74
Withdrawals & Debits	\$0.00
Ending Balance	\$12,635.31

Target Archery

Beginning balance	\$18,758.62
Deposits & Credits	\$0.00
Checks Posted	\$3,728.39
Withdrawals & Debits	\$0.00
Ending Balance	\$15,030.23