

Arlington Fairfax Chapter, Inc. Izaak Walton league of America
Board of Directors Meeting
July 7, 2026
Minutes

1. Call to Order Time: 7:30 PM

2. Visitors Time/Facility Use Requests

A. Entity: Beland Family Event

- Contact: Jason Beland
- Date(s) requested: August 22-23, 2026
- Time requested: (SP 8/22/2026) 2:00 PM - 8:00 PM
(Campsites 8/22-23/2026) 2:00 PM - 10:00 AM
- Facility requested: (SP/ Campsite 1,2,3/8,9)
- Number of users: ~20 ppl

Need to get activity gate code from Don early.

Motion passed 13-0-0-5-0.

B. Entity: Trail Life VA 1115

- Contact: Brian Smylie
- Date(s) requested: November 6-8, 2026
- Time requested: 4:00 PM - 10: AM
- Facility requested: (SP) (Campsites 1,2,3)
- Number of users: ~50 ppl

Motion passed 13-0-0-5-0.

C. Entity: BSA Troop 1887M & 1888F

- Contact: Catherine Bavidio-Arrage
- Date(s) requested: 9/19/2026
- Time requested: 8:15 AM - 1:00 PM
- Facility requested: (FA)
- Number of users: ~18 ppl

Motion passed 13-0-0-5-0.

D. Entity: BSA Troop 695

- Contact: Pam Gercken
- Date(s) requested: 11/20-22/2026
- Time requested: see below
- Facility requested: (FH: 11/20/2026, 5 PM - 9 PM)
(LP: 11/21-22/2026, 8 AM - 5 PM)

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(SP: 11/20-22/2026, All Day)

(Camp 1-10: 11/20-22/2026, All Day)

- Number of users: ~40 ppl

Group not present. Tabled.

E. Entity: NoVA SHARPSHOOTERS

- Contact: Amy Regala
- Date(s) requested: 7/31/2026
- Time requested: 3:30 - 6:30 see below
- Facility requested: (FH)
- Number of users: ~12-20 pp

Keith Kuck/Tom Pike moved to waive fees.

Motion passed 13-0-0-5-0.

F. Entity: Troop 1978

- Contact:
- Date(s) requested: 10/16-18/26
- Time requested: see below
- Facility requested:
 - ST 10/17, 8-12
 - RP 10/17, 12-5
 - AR, 10/18, 8/12
 - FA, 10/18, 9-12

- Number of users: ~35 pp

Motion passed 13-0-0-5-0.

G. Entity: Dick Reimer (Vienna Parks Hunt Club)

- Contact:
- Date(s) requested: 8/16, 8/26
- Time requested: 8:45-10:30
- Facility requested:
 - LP, 10/18, 9-12

- Number of users: ~20 pp

Brian Hickerson/Keith Kuck motioned to waive fees.

Motion passed 13-0-0-5-0.

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3. *Presidents Time*

- Guest Fees – The June 2, 2026 motion is rescinded because, as per the bylaws, any motion to increase fees must be made in December for enactment in January.
- New Draft Liability form for Chapter Owned Equipment – Considerable debate/discussion was held on the subject which is summarized below.
 1. Pam Meara instructed all directors who loan out chapter equipment must inventory and make a report to her with a copy to the Chapter secretary within 7 days all firearms, air rifles/pistols, and bows/other complete archery equipment that is loaned out to members/guests.
 2. Small Bore – Oscar Starz noted the a he loans out .22 caliber rifles to Junior Chapter members to be used on the Rifle Pistol range.
 3. Air Rifle – AR regularly loans many air rifles and pistols to range users at each session. Control is achieved by a range official handing the equipment to each borrower from the locked gun safe. Under the current process it would be very difficult and inefficient to have the proposed chapter liability form executed for each time an air rifle/pistol was lent out to users. Considerable discussion was held on the topic. One possible solution would be to have users sign a 12-month equipment use waiver at the beginning of each year or the first time a member guest borrowed any equipment. The equipment use waiver would be valid through the end of the calendar year.
 4. Rifle Pistol – The range has 2 M-1 Garand rifles and 1 .22 caliber pistol. None of the fire arms are loaned out to members or guests.
 5. Field Archery – Field Archery has an inventory of bows and other archery equipment available for use by members/guests. Currently, control of the use of the equipment is maintained by members who have keys to the locked areas where the equipment is stored. No record of the items lent out is kept.
 6. Trap and Skeet – The range used the DRAFT proposed equipment use form twice once at one tournament and one Ed & Trng class. No problems were encountered.
 7. Joe Turner suggested that an electronic equipment use wavier be developed for members to complete.

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8. After considerable discussion, further action was tabled pending consultation with the chapter attorney.

4. Vice President's Time

- Update on June 9, 2026 Incident Report – The police incident report was not available unless an arrest had been made. The Chapter made a request of the Fairfax County Police for a status update. No response to date from the Police.

5. Minutes and Correspondence

- Approval of Minutes from June 2, 2026 BOD Meeting – Jack made several small editorial corrections. Changes made. Keith Kuck moved and Bob Brino seconded that the minutes be accepted with the editorial corrections. **The motion passed 13-0-0-5-0.**
- Review of Correspondence Log – No correspondence received since last meeting.

6. Treasurers Report

- Review of Financial Activities YTD
 1. Total YTD Revenue – \$365,566
 2. Total YTD Expenses - \$150,704
 3. Total YTD Surplus - \$214,862
 4. Total Cash on Hand - \$1,92,337
 5. Total Program Account Cash Available – \$299,958
 6. Sale of Shenandoah Property net proceeds - \$231,922

7. Membership Update – Jeff Tackett, Membership Chair

- Membership update.
 1. 34 new members
 2. 2,247 active memberships
 3. 2,265 active members

8. Program Director Updates

- Air Range – Keith Kuck
 1. Equipment ordered from Norway due during week of 7/12.
 2. Elkins Foundation check was deposited.

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- Conservation – Jack Scheible
 1. 2nd Chlorine shock on well was completed, Brain Hickerson reported that the water test showed not contamination.
 2. 1 pond algae treatment done in during June.
 3. A small amount of pond embankment erosion was noted in June.
 4. Six game cameras are to be installed at a cost of \$239.98. Purpose-to capture pictures of chapter wildlife in residence.
- Education & Training – John Seaberg – Absent, no report.
- Field Archery – Dick Riemer –
 1. At the end of June, 97 qualified to shoot at Fairfax County Parks.
 2. A 3-D archery shoot was conducted in June low attendance due to poor weather conditions.
- Rifle-Pistol – Chip Chidester
 1. Temporary baffle repair performed by Randy Hancock.
 2. The Range has begun monitoring ongoing impact of bullets on the baffles.
 3. Currently 6 vacancies (down from 10 last month, 3 more are in training.
- Skeet & Trap – Bob Brino
 1. The 8/7-9 Skeet tournament was rescheduled to 7/31-8/2 to accommodate VSSA 's Zone shoot scheduled for IWLA's ST range.
- Target Archery – Ryan Johnson
 1. TA hosted its first tournament in June. It was well attended.
 2. With his upcoming term coming to an end, thanks and appreciation were extended to the BOD members who help him during his tenure.
- Youth Chapter – Joe Turner –
 1. The jr. Chapter currently has 230 members.

9. *STANDING COMMITTEE REPORTS*

- Awards & Grants – Scott Meyer – Absent. No report.

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- Bylaws – Mark Gauntner – Absent. No report.
- Building & Grounds – Brain Hickerson
 1. A Chapter Building & Grounds budget meeting will be held on 8/12 for 2027 facility funding requests. Email to follow to Range Directors.
 2. A BOD consensus was obtained for the following building and grounds improvements.
 - i. Price solicitations are be sought for a UV light for the Chapter well. Price should be under \$4,000.
 - ii. Acquisition of 6 speed bumps for the Chapter. Estimated costs on Amazon \$114 or \$684.
 - iii. Getting a contract for a a port-a-john for target archery.
- Communications – Pamela Meara -
 1. Aug/Sept/Oct 2026 newsletter is in production and will be sent out in August.
- Elections – Tom Pike
 1. Elections will be held 7/11,12, 18, 19.
 2. BOD volunteer needed for 7/12 – Tom Pike has a business trip scheduled.
- EMS – Bob Brino – No report.
- Public Relations – TBD – No report.
- Raffles – Keith Kuck - No report.
- Scouting - Tom Pike - No report.
- Security/Gate – Don Early - No report.

10. OLD BUSINESS:

None

11. NEW BUSINESS:

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None

12. OTHER MATTERS

None.

13. Announcements:

None

Call to Adjourn

- a. Motioned by: Joe Turner
- b. Seconded by: Bruce Crandlemire
- c. Time: 9:20 PM

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Name		Present	Absent	Vacant
Pamela Meara	President	✓		
Brian Hickerson	Vice President	✓		
Robert Crisman	Treasurer	✓		
Bruce Crandlemire	Secretary	✓		
Jeffrey Tackett	Membership Director		✓	
Jack Scheible	Conservation Director	✓		
Keith Kuck	Air Range Director	✓		
John Seaberg	Education and Training		✓	
Dick Riemer	Field Archery Director	✓		
Chip (Augustus) Chidester	Rifle Pistol Director	✓		
Bob Brino	Skeet and Trap Director	✓		
Ryan Johnson	Target Archery Director	✓		
Joe Turner	Youth activities Director	✓		
Bill Clayton	Director at Large	✓		
Mark Gauntner	Director at Large		✓	
Benn Crandall	Director at Large		✓	
John Hsu	Director at Large		✓	
Tom Pike	Director at Large	✓		
Oscar Starz	Director at Large	✓		
		14	5	0

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Board of Directors

Arlington-Fairfax Chapter, Inc. – Izaak Walton League of America

Attendance for July 7, 2026

Officers		
☒	PRESIDENT	Pam Meara
☒	VICE PRESIDENT	Brian Hickerson
☒	SECRETARY	Bruce Crandlemire
☒	TREASURER	Bob Crisman
☐	MEMBERSHIP	Jeff Tackett

Designated Directors		
☒	AIR RANGE	Keith Kuck
☒	CONSERVATION	Jack Scheibel
☐	ED & TRNG	John Seaberg
☒	FIELD ARCHERY	Dick Riemer
☒	RIFLE/PISTOL	Chip (Augustus) Chidester
☒	SKEET & TRAP	Bob Brino
☒	TARGET ARCHERY	Ryan Johnson
☒	YOUTH ACTIVITIES	Joseph Turner

Directors-At-Large		
☐	Mark Gauntner	
☒	Bill Clayton	
☒	Tom Pike	
☐	Benn Crandall	
☐	John Hsu	
☒	Oscar Starz	

Visitors – Please Sign in below:

BRIAN SMYLIE	_____	_____
Amy Regala	_____	_____
MARV Hicks	_____	_____
Bob (Dale)	_____	_____
Jason Beland	_____	_____
Melissa Beland	_____	_____
T1278 Brian Summers	_____	_____
_____	_____	_____
_____	_____	_____

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Motion: Beland Family Event

Facility, Date: SP, Campsites 1,2,3, 8/22 2:00-8:00

Made by: Keith Kuck

Seconded by: Bruce Crandlemire

		Yes	No	Abstain	Absent	Vacant
Pam Meara	President					
Brian Hickerson	Vice President	✓				
Robert Crisman	Treasurer	✓				
Bruce Crandlemire	Secretary	✓				
Jeff Tackett	Membership Director				✓	
Jack Scheible	Conservation Director	✓				
Keith Kuck	Air Range Director	✓				
John Seaberg	Education and Training				✓	
Dick Riemer	Field Archery Director	✓				
Chip (Augustus) Chidester	Rifle Pistol Director	✓				
Bob Brino	Skeet and Trap Director	✓				
Ryan Johnson	Target Archery Director	✓				
Joe Turner	Youth activities Director	✓				
Bill Clayton	Director at Large	✓				
Mark Gauntner	Director at Large				✓	
Benn Crandall	Director at Large				✓	
John Hsu	Director at Large				✓	
Tom Pike	Director at Large	✓				
Oscar Starz	Director at Large	✓				
	Totals	13	0	0	5	0

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Motion: Trail Life VA 1115

Facility, Date: SP, Campsites 1,2, and 3, November 6-8

Made by: Bob Brino

Seconded by: Keith Kuck

		Yes	No	Abstain	Absent	Vacant
Pam Meara	President					
Brian Hickerson	Vice President	✓				
Robert Crisman	Treasurer	✓				
Bruce Crandlemire	Secretary	✓				
Jeff Tackett	Membership Director				✓	
Jack Scheible	Conservation Director	✓				
Keith Kuck	Air Range Director	✓				
John Seaberg	Education and Training				✓	
Dick Riemer	Field Archery Director	✓				
Chip (Augustus) Chidester	Rifle Pistol Director	✓				
Bob Brino	Skeet and Trap Director	✓				
Ryan Johnson	Target Archery Director	✓				
Joe Turner	Youth activities Director	✓				
Bill Clayton	Director at Large	✓				
Mark Gauntner	Director at Large				✓	
Benn Crandall	Director at Large				✓	
John Hsu	Director at Large				✓	
Tom Pike	Director at Large	✓				
Oscar Starz	Director at Large	✓				

	13	0	0	5	0
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Motion: BSA Troop 1887M & 1888F

Facility, Date: FA, September 19, 8:15-13:00

Made by: Joe Truner

Seconded by: Bob Brino

		Yes	No	Abstain	Absent	Vacant
Pam Meara	President					
Brian Hickerson	Vice President	✓				
Robert Crisman	Treasurer	✓				
Bruce Crandlemire	Secretary	✓				
Jeff Tackett	Membership Director				✓	
Jack Scheible	Conservation Director	✓				
Keith Kuck	Air Range Director	✓				
John Seaberg	Education and Training				✓	
Dick Riemer	Field Archery Director	✓				
Chip (Augustus) Chidester	Rifle Pistol Director	✓				
Bob Brino	Skeet and Trap Director	✓				
Ryan Johnson	Target Archery Director	✓				
Joe Turner	Youth activities Director	✓				
Bill Clayton	Director at Large	✓				
Mark Gauntner	Director at Large				✓	
Benn Crandall	Director at Large				✓	
John Hsu	Director at Large				✓	
Tom Pike	Director at Large	✓				
Oscar Starz	Director at Large	✓				

	13	0	0	5	0
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Motion: BSA Troop 1887M & 1888F

Facility, Date: FH: 11/20/2026, 5 PM - 9 PM

LP: 11/21-22/2026, 8 AM - 5 PM

SP: 11/20-22/2026, All Day

Camp 1-10: 11/20-22/2026, All Day

Made by: Joe Truner

Seconded by: Bob Brino

		Yes	No	Abstain	Absent	Vacant
Pam Meara	President					
Brian Hickerson	Vice President	✓				
Robert Crisman	Treasurer	✓				
Bruce Crandlemire	Secretary	✓				
Jeff Tackett	Membership Director				✓	
Jack Scheible	Conservation Director	✓				
Keith Kuck	Air Range Director	✓				
John Seaberg	Education and Training				✓	
Dick Riemer	Field Archery Director	✓				
Chip (Augustus) Chidester	Rifle Pistol Director	✓				
Bob Brino	Skeet and Trap Director	✓				
Ryan Johnson	Target Archery Director	✓				
Joe Turner	Youth activities Director	✓				
Bill Clayton	Director at Large	✓				
Mark Gauntner	Director at Large				✓	
Benn Crandall	Director at Large				✓	
John Hsu	Director at Large				✓	
Tom Pike	Director at Large	✓				
Oscar Starz	Director at Large	✓				

	13	0	0	5	0
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Arlington Fairfax Chapter, Inc. Izzak Walton league of America
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Motion: BSA Troop 695

Facility, Date: FH, 11/26/26, 5PM-9PM

Made by: N/A

Seconded by: N/A

Group not present. Tabled.

		Yes	No	Abstain	Absent	Vacant
Pam Meara	President					
Brian Hickerson	Vice President	✓				
Robert Crisman	Treasurer	✓				
Bruce Crandlemire	Secretary	✓				
Jeff Tackett	Membership Director				✓	
Jack Scheible	Conservation Director	✓				
Keith Kuck	Air Range Director	✓				
John Seaberg	Education and Training				✓	
Dick Riemer	Field Archery Director	✓				
Chip (Augustus) Chidester	Rifle Pistol Director	✓				
Bob Brino	Skeet and Trap Director	✓				
Ryan Johnson	Target Archery Director	✓				
Joe Turner	Youth activities Director	✓				
Bill Clayton	Director at Large	✓				
Mark Gauntner	Director at Large				✓	
Benn Crandall	Director at Large				✓	
John Hsu	Director at Large				✓	
Tom Pike	Director at Large	✓				
Oscar Starz	Director at Large	✓				

	13	0	0	5	0
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Motion: NoVA SHARPSHOOTERS

Facility, Date: FH, 7/31/26, 3:30 PM-6:30 PM

Made by: Ketih Kuck

Seconded by: Joe Truner

		Yes	No	Abstain	Absent	Vacant
Pam Meara	President					
Brian Hickerson	Vice President	✓				
Robert Crisman	Treasurer	✓				
Bruce Crandlemire	Secretary	✓				
Jeff Tackett	Membership Director				✓	
Jack Scheible	Conservation Director	✓				
Keith Kuck	Air Range Director	✓				
John Seaberg	Education and Training				✓	
Dick Riemer	Field Archery Director	✓				
Chip (Augustus) Chidester	Rifle Pistol Director	✓				
Bob Brino	Skeet and Trap Director	✓				
Ryan Johnson	Target Archery Director	✓				
Joe Turner	Youth activities Director	✓				
Bill Clayton	Director at Large	✓				
Mark Gauntner	Director at Large				✓	
Benn Crandall	Director at Large				✓	
John Hsu	Director at Large				✓	
Tom Pike	Director at Large	✓				
Oscar Starz	Director at Large	✓				

	13	0	0	5	0
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Motion: Troop 1978

Facility, Date:

ST 10/17, 8-12

RP 10/17, 12-5

AR, 10/18, 8/12

FA, 10/18, 9-12

Made by: Keith Kuck

Seconded by: Joe Turner

		Yes	No	Abstain	Absent	Vacant
Pam Meara	President					
Brian Hickerson	Vice President	✓				
Robert Crisman	Treasurer	✓				
Bruce Crandlemire	Secretary	✓				
Jeff Tackett	Membership Director				✓	
Jack Scheible	Conservation Director	✓				
Keith Kuck	Air Range Director	✓				
John Seaberg	Education and Training				✓	
Dick Riemer	Field Archery Director	✓				
Chip (Augustus) Chidester	Rifle Pistol Director	✓				
Bob Brino	Skeet and Trap Director	✓				
Ryan Johnson	Target Archery Director	✓				
Joe Turner	Youth activities Director	✓				
Bill Clayton	Director at Large	✓				
Mark Gauntner	Director at Large				✓	
Benn Crandall	Director at Large				✓	
John Hsu	Director at Large				✓	
Tom Pike	Director at Large	✓				
Oscar Starz	Director at Large	✓				

	13	0	0	5	0
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Motion: Dick Reimer (Vienna Parks Hunt Club)

Facility, Date: LP 8/16, 8/23

Made by: Brian Hickerson

Seconded by: Keith Kuck

		Yes	No	Abstain	Absent	Vacant
Pam Meara	President					
Brian Hickerson	Vice President	✓				
Robert Crisman	Treasurer	✓				
Bruce Crandlemire	Secretary	✓				
Jeff Tackett	Membership Director				✓	
Jack Scheible	Conservation Director	✓				
Keith Kuck	Air Range Director	✓				
John Seaberg	Education and Training				✓	
Dick Riemer	Field Archery Director	✓				
Chip (Augustus) Chidester	Rifle Pistol Director	✓				
Bob Brino	Skeet and Trap Director	✓				
Ryan Johnson	Target Archery Director	✓				
Joe Turner	Youth activities Director	✓				
Bill Clayton	Director at Large	✓				
Mark Gauntner	Director at Large				✓	
Benn Crandall	Director at Large				✓	
John Hsu	Director at Large				✓	
Tom Pike	Director at Large	✓				
Oscar Starz	Director at Large	✓				

	13	0	0	5	0
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Arlington-Fairfax Chapter, Inc.

Budget vs. Actuals: Budget_FY26_P&L - FY26 P&L Classes

January - December 2026

	AA CHAPTER				TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Income								
41000 Dues					\$0.00	\$0.00	\$0.00	0.00%
41025 2025 Chapter	1,842.00		1,842.00		\$1,842.00	\$0.00	\$1,842.00	0.00%
41027 2027 Chapter Dues		156,000.00	-156,000.00		\$0.00	\$156,000.00	\$ -156,000.00	0.00%
Total 41000 Dues	1,842.00	156,000.00	-154,158.00	1.18 %	\$1,842.00	\$156,000.00	\$ -154,158.00	1.18 %
41026 2026 Chapter	123,759.40	229,000.00	-105,240.60	54.04 %	\$123,759.40	\$229,000.00	\$ -105,240.60	54.04 %
42000 Donations					\$0.00	\$0.00	\$0.00	0.00%
42300 Donations - Restricted	100.00	0.00	100.00		\$100.00	\$0.00	\$100.00	0.00%
42600 Donations - Unrestricted	1,587.30	1,000.00	587.30	158.73 %	\$1,587.30	\$1,000.00	\$587.30	158.73 %
Total 42000 Donations	1,687.30	1,000.00	687.30	168.73 %	\$1,687.30	\$1,000.00	\$687.30	168.73 %
43900 Grant Income		5,000.00	-5,000.00		\$0.00	\$5,000.00	\$ -5,000.00	0.00%
44000 Interest Income	5,724.26	15,000.00	-9,275.74	38.16 %	\$5,724.26	\$15,000.00	\$ -9,275.74	38.16 %
46000 Miscellaneous Income		1,000.00	-1,000.00		\$0.00	\$1,000.00	\$ -1,000.00	0.00%
46010 Sale of Assets	231,922.83		231,922.83		\$231,922.83	\$0.00	\$231,922.83	0.00%
46015 Other Miscellaneous	30.00		30.00		\$30.00	\$0.00	\$30.00	0.00%
Total 46000 Miscellaneous Income	231,952.83	1,000.00	230,952.83	23,195.28 %	\$231,952.83	\$1,000.00	\$230,952.83	23,195.28 %
49000 Special Event Income					\$0.00	\$0.00	\$0.00	0.00%
49100 Special Events Contributions					\$0.00	\$0.00	\$0.00	0.00%
49011 Annual Picnic		0.00	0.00		\$0.00	\$0.00	\$0.00	0.00%
49012 Childrens Christmas Party	600.00	0.00	600.00		\$600.00	\$0.00	\$600.00	0.00%
49013 Handicapped Picnic		0.00	0.00		\$0.00	\$0.00	\$0.00	0.00%
Total 49100 Special Events Contributions	600.00	0.00	600.00		\$600.00	\$0.00	\$600.00	0.00%
49200 Annual Picnic		0.00	0.00		\$0.00	\$0.00	\$0.00	0.00%
49400 Raffle		0.00	0.00		\$0.00	\$0.00	\$0.00	0.00%
Total 49000 Special Event Income	600.00	0.00	600.00		\$600.00	\$0.00	\$600.00	0.00%
Total Income	\$365,565.79	\$407,000.00	\$ -41,434.21	89.82 %	\$365,565.79	\$407,000.00	\$ -41,434.21	89.82 %
GROSS PROFIT	\$365,565.79	\$407,000.00	\$ -41,434.21	89.82 %	\$365,565.79	\$407,000.00	\$ -41,434.21	89.82 %
Expenses								
61000 Building and Grounds					\$0.00	\$0.00	\$0.00	0.00%
61200 Equipment and Tools		500.00	-500.00		\$0.00	\$500.00	\$ -500.00	0.00%
61400 Services	6,532.78	65,000.00	-58,467.22	10.05 %	\$6,532.78	\$65,000.00	\$ -58,467.22	10.05 %
61500 Supplies					\$0.00	\$0.00	\$0.00	0.00%
61505 B&G Supplies	1,629.42	5,500.00	-3,870.58	29.63 %	\$1,629.42	\$5,500.00	\$ -3,870.58	29.63 %

Arlington-Fairfax Chapter, Inc.

Budget vs. Actuals: Budget_FY26_P&L - FY26 P&L Classes

January - December 2026

	AA CHAPTER				TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
61510 EMS Supplies		4,500.00	-4,500.00		\$0.00	\$4,500.00	\$ -4,500.00	0.00%
Total 61500 Supplies	1,629.42	10,000.00	-8,370.58	16.29 %	\$1,629.42	\$10,000.00	\$ -8,370.58	16.29 %
Total 61000 Building and Grounds	8,162.20	75,500.00	-67,337.80	10.81 %	\$8,162.20	\$75,500.00	\$ -67,337.80	10.81 %
61600 Security Expenses	10,348.65	30,000.00	-19,651.35	34.50 %	\$10,348.65	\$30,000.00	\$ -19,651.35	34.50 %
61800 Conservation Exp	1,213.59	7,000.00	-5,786.41	17.34 %	\$1,213.59	\$7,000.00	\$ -5,786.41	17.34 %
62100 Contract Services					\$0.00	\$0.00	\$0.00	0.00%
62110 Accounting Services	700.00	1,800.00	-1,100.00	38.89 %	\$700.00	\$1,800.00	\$ -1,100.00	38.89 %
62115 Admin Support	13,625.00	35,000.00	-21,375.00	38.93 %	\$13,625.00	\$35,000.00	\$ -21,375.00	38.93 %
62135 IT	3,107.33	6,000.00	-2,892.67	51.79 %	\$3,107.33	\$6,000.00	\$ -2,892.67	51.79 %
62138 Groundskeeper		35,000.00	-35,000.00		\$0.00	\$35,000.00	\$ -35,000.00	0.00%
62140 Legal Fees	1,300.00	5,000.00	-3,700.00	26.00 %	\$1,300.00	\$5,000.00	\$ -3,700.00	26.00 %
62150 Outside Contract Services	22,935.00		22,935.00		\$22,935.00	\$0.00	\$22,935.00	0.00%
62155 Trash Service	9,575.52	16,000.00	-6,424.48	59.85 %	\$9,575.52	\$16,000.00	\$ -6,424.48	59.85 %
62160 Mowing Services	4,750.00	13,650.00	-8,900.00	34.80 %	\$4,750.00	\$13,650.00	\$ -8,900.00	34.80 %
62165 Other	4,830.00	17,000.00	-12,170.00	28.41 %	\$4,830.00	\$17,000.00	\$ -12,170.00	28.41 %
Total 62150 Outside Contract Services	42,090.52	46,650.00	-4,559.48	90.23 %	\$42,090.52	\$46,650.00	\$ -4,559.48	90.23 %
Total 62100 Contract Services	60,822.85	129,450.00	-68,627.15	46.99 %	\$60,822.85	\$129,450.00	\$ -68,627.15	46.99 %
62800 Facilities and Equipment					\$0.00	\$0.00	\$0.00	0.00%
62870 Property Insurance	38,657.05	60,000.00	-21,342.95	64.43 %	\$38,657.05	\$60,000.00	\$ -21,342.95	64.43 %
62880 Real Estate, Personal Prop Tax	855.12	1,000.00	-144.88	85.51 %	\$855.12	\$1,000.00	\$ -144.88	85.51 %
63000 Utilities					\$0.00	\$0.00	\$0.00	0.00%
63100 Electricity	9,513.29	19,800.00	-10,286.71	48.05 %	\$9,513.29	\$19,800.00	\$ -10,286.71	48.05 %
63200 Natural Gas	2,059.90	3,510.00	-1,450.10	58.69 %	\$2,059.90	\$3,510.00	\$ -1,450.10	58.69 %
63300 Water & Sewer	403.80	800.00	-396.20	50.48 %	\$403.80	\$800.00	\$ -396.20	50.48 %
Total 63000 Utilities	11,976.99	24,110.00	-12,133.01	49.68 %	\$11,976.99	\$24,110.00	\$ -12,133.01	49.68 %
Total 62800 Facilities and Equipment	51,489.16	85,110.00	-33,620.84	60.50 %	\$51,489.16	\$85,110.00	\$ -33,620.84	60.50 %
65000 Operations					\$0.00	\$0.00	\$0.00	0.00%
65005 Bank Fees	15.00	0.00	15.00		\$15.00	\$0.00	\$15.00	0.00%
65006 Registration Fees	540.00	1,000.00	-460.00	54.00 %	\$540.00	\$1,000.00	\$ -460.00	54.00 %
65008 Financial Processing Fees					\$0.00	\$0.00	\$0.00	0.00%
65009 PayPal		10,000.00	-10,000.00		\$0.00	\$10,000.00	\$ -10,000.00	0.00%
65010 Square		1,200.00	-1,200.00		\$0.00	\$1,200.00	\$ -1,200.00	0.00%
65011 Other		200.00	-200.00		\$0.00	\$200.00	\$ -200.00	0.00%

Arlington-Fairfax Chapter, Inc.

Budget vs. Actuals: Budget_FY26_P&L - FY26 P&L Classes
January - December 2026

	AA CHAPTER				TOTAL		
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET	ACTUAL	BUDGET	OVER BUDGET
							% OF BUDGET
Total 65008 Financial Processing Fees		11,400.00	-11,400.00		\$0.00	\$11,400.00	\$ -11,400.00
65015 Books, Subscriptions, Reference					\$0.00	\$0.00	\$0.00
65030 Equipment	236.13	0.00	0.00		\$0.00	\$0.00	\$0.00
65040 Postage, Mailing Service	947.50	10,000.00	-9,763.87	2.36 %	\$236.13	\$10,000.00	\$ -9,763.87
65060 Printing and Copying	2,742.00	4,000.00	-3,052.50	23.69 %	\$947.50	\$4,000.00	\$ -3,052.50
65080 Supplies	3,643.66	6,000.00	-3,258.00	45.70 %	\$2,742.00	\$6,000.00	\$ -3,258.00
65090 Telephone, Telecommunications	2,365.47	5,000.00	-1,356.34	72.87 %	\$3,643.66	\$5,000.00	\$ -1,356.34
		4,800.00	-2,434.53	49.28 %	\$2,365.47	\$4,800.00	\$ -2,434.53
Total 65000 Operations	10,489.76	42,200.00	-31,710.24	24.86 %	\$10,489.76	\$42,200.00	\$ -31,710.24
65100 Other Types of Expenses					\$0.00	\$0.00	\$0.00
65120 Insurance - Liability, D and O	264.00	300.00	-36.00	88.00 %	\$264.00	\$300.00	\$ -36.00
65150 Memberships and Dues		500.00	-500.00		\$0.00	\$500.00	\$ -500.00
65160 Other Costs		1,000.00	-1,000.00		\$0.00	\$1,000.00	\$ -1,000.00
65180 President's Discretionary Fund		1,000.00	-1,000.00		\$0.00	\$1,000.00	\$ -1,000.00
65190 Awards		1,500.00	-1,500.00		\$0.00	\$1,500.00	\$ -1,500.00
Total 65100 Other Types of Expenses	264.00	4,300.00	-4,036.00	6.14 %	\$264.00	\$4,300.00	\$ -4,036.00
66000 Special Event Expenses					\$0.00	\$0.00	\$0.00
66010 Special Events					\$0.00	\$0.00	\$0.00
66011 Annual Picnic		2,000.00	-2,000.00		\$0.00	\$2,000.00	\$ -2,000.00
66012 Childrens Christmas Party	1,901.22	6,000.00	-4,098.78	31.69 %	\$1,901.22	\$6,000.00	\$ -4,098.78
66013 Handicapped Picnic	4,367.19	2,200.00	2,167.19	198.51 %	\$4,367.19	\$2,200.00	\$2,167.19
Total 66010 Special Events	6,268.41	10,200.00	-3,931.59	61.46 %	\$6,268.41	\$10,200.00	\$ -3,931.59
66020 Raffle Expenses		0.00	0.00		\$0.00	\$0.00	\$0.00
Total 66000 Special Event Expenses	6,268.41	10,200.00	-3,931.59	61.46 %	\$6,268.41	\$10,200.00	\$ -3,931.59
66500 Grants & Donations					\$0.00	\$0.00	\$0.00
66510 Grants		0.00	0.00		\$0.00	\$0.00	\$0.00
66520 Donations	2,500.00	5,000.00	-2,500.00	50.00 %	\$2,500.00	\$5,000.00	\$ -2,500.00
66530 Scholarships		20,000.00	-20,000.00		\$0.00	\$20,000.00	\$ -20,000.00
Total 66500 Grants & Donations	2,500.00	25,000.00	-22,500.00	10.00 %	\$2,500.00	\$25,000.00	\$ -22,500.00
68300 Travel and Meetings					\$0.00	\$0.00	\$0.00
68310 Conference, Convention, Meeting		1,000.00	-1,000.00		\$0.00	\$1,000.00	\$ -1,000.00
68320 Travel		500.00	-500.00		\$0.00	\$500.00	\$ -500.00
Total 68300 Travel and Meetings		1,500.00	-1,500.00		\$0.00	\$1,500.00	\$ -1,500.00
69000 Capital Expenditures					\$0.00	\$0.00	\$0.00

Arlington-Fairfax Chapter, Inc.

Budget vs. Actuals: Budget_FY26_P&L - FY26 P&L Classes
January - December 2026

	AA CHAPTER				TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
69100 Lands		0.00	0.00		\$0.00	\$0.00	\$0.00	0.00%
69200 Buildings		29,500.00	-29,500.00		\$0.00	\$29,500.00	\$ -29,500.00	0.00%
69300 Equipment		30,000.00	-30,000.00		\$0.00	\$30,000.00	\$ -30,000.00	0.00%
Total 69000 Capital Expenditures		59,500.00	-59,500.00		\$0.00	\$59,500.00	\$ -59,500.00	0.00%
Unapplied Cash Bill Payment Expense	-855.00		-855.00		\$ -855.00	\$0.00	\$ -855.00	0.00%
Total Expenses	\$150,703.62	\$469,760.00	\$ -319,056.38	32.08 %	\$150,703.62	\$469,760.00	\$ -319,056.38	32.08 %
NET OPERATING INCOME	\$214,862.17	\$ -62,760.00	\$277,622.17	-342.36 %	\$214,862.17	\$ -62,760.00	\$277,622.17	-342.36 %
NET INCOME	\$214,862.17	\$ -62,760.00	\$277,622.17	-342.36 %	\$214,862.17	\$ -62,760.00	\$277,622.17	-342.36 %

Arl/Fx Chapter, IWLA - Cash Asset Report - As of 06-30-2026

(Includes unrealized gains)

Account	Balance
ASSETS	
Cash, Checking and Investment Accounts	
Chapter Checking	30,000
Membership	28,208
Petty Cash	1,321
Insured Cash Sweep	884,789
Certificates of Deposit	248,061
Program Accounts	299,958
TOTAL Cash and Bank Accounts	1,492,337
TOTAL ASSETS	1,492,337
LIABILITIES & EQUITY	
LIABILITIES	0
EQUITY	1,492,337
TOTAL LIABILITIES & EQUITY	1,492,337

Air Range

Beginning balance	\$102,840.14
Deposits & Credits	\$37,372.00
Checks Posted	\$51,459.84
Withdrawals & Debits	\$2,239.26
Ending Balance	\$86,513.04

Education & Training

Beginning balance	\$60,269.05
Deposits & Credits	\$2,876.85
Checks Posted	\$24.19
Withdrawals & Debits	\$479.30
Ending Balance	\$62,642.41

Education & Training Trust

Beginning balance	\$18,418.69
Deposits & Credits	\$0.76
Checks Posted	\$0.00
Withdrawals & Debits	\$0.00
Ending Balance	\$18,419.45

Field Archery

Beginning balance	\$19,017.56
Deposits & Credits	\$2,486.87
Checks Posted	\$1,679.65
Withdrawals & Debits	\$2,489.64
Ending Balance	\$17,335.14

Jr Chapter

Beginning balance	\$16,264.24
Deposits & Credits	\$0.00
Checks Posted	\$200.00
Withdrawals & Debits	\$0.00
Ending Balance	\$16,064.24

Rifle-Pistol Range

Beginning balance	\$9,602.05
Deposits & Credits	\$1,233.00
Checks Posted	\$285.16
Withdrawals & Debits	\$475.70
Ending Balance	\$10,074.19

Skeet & Trap

Beginning balance	\$96,790.39
Deposits & Credits	26,477.00
Checks Posted	45,643.51
Withdrawals & Debits	337.42
Ending Balance	\$77,286.46

Target Archery

Beginning balance	\$7,427.19
Deposits & Credits	\$6,229.64
Checks Posted	\$2,034.16
Withdrawals & Debits	\$0.00
Ending Balance	\$11,622.67