

Arlington-Fairfax Chapter, Inc., Izaak Walton League of America
Board of Directors - Meeting Minutes
Tuesday, May 6, 2025

• **CALL TO ORDER**

- The meeting was called to order at 7:31 PM by President Pamela Meara.
 - a) A quorum of officers and directors were present.
 - b) The Pledge of Allegiance and IWLA Pledge were conducted.
 - c) Chapter Officers and Board of Directors present were introduced:
 - i. President Pamela Meara
 - ii. Vice President Evan Phelps
 - iii. Secretary Todd Skipper
 - iv. Treasurer Bob Crisman
 - v. Membership Director Benn Crandall
 - vi. Air Range Program Director Keith Kuck
 - vii. Conservation Program Director Fred Bailey
 - viii. Education & Training Program Director John Seaberg
 - ix. Field Archery Program Director Dick Riemer
 - x. Skeet & Trap Program Director Bob Brino
 - xi. Rifle/Pistol Program Director Bruce Crandlemire
 - xii. Target Archery Program Director Ryan Johnson
 - xiii. Youth Programs Director Joe Turner
 - xiv. Director-at-Large Bob Hamilton
 - xv. Director-At-Large John Hsu
 - xvi. Director-at-Large Bill Clayton
 - xvii. Director-at-Large Brian Hickerson
 - xviii. Director-at-Large Oscar Starz
 - xix. Director-at-Large Chip Chidester

• **VISITOR'S TIME/FACILITY USE REQUESTS**

- Brian Smylie (Trail Life Troop VA 1115); September 19-20, 2025, All day; Athletic Field, Large & Small Pavilions, Camps 1-9; 110 attendees. Motion to approve made by Mr. Kuck.
- Larry Powell (Chantilly Bible Church); May 17, 2025; 9:00 AM-11:00 AM; Rifle-Pistol; 18 attendees. Motion to approve made by Mr. Kuck
- Elie Arkin; AF-IWLA Junior BoD Picnic; May 24, 2025; 10:00 AM-3:00 PM; AF, LP, Pond. .
- Jeff Tackett (Troop 1137B & 1137G); Eagle Board Review, May 14 & 27 Field House; June 2 & 9, 2025; 6:00 PM - 9:00 PM; LP (FH); 50 people.

3. PRESIDENT'S TIME

- Ms. Meara asked Dr. Dobbins to present his recommendation for the Chapter's annual Environmental Sciences Scholarship Award.
- Dr. Dobbins explained the review process and said that 11 applications were received but he had just received one that, while arriving before the deadline, had not yet been reviewed. Dr. Dobbins said to be fair, he would review the last application after the meeting and then make his recommendation to the board for approval by tomorrow.
 - The board agreed, in advance of receiving Dr. Dobbin's final recommendation, to support whichever student Dr. Dobbins selected for the 2025 scholarship so the student could be notified.
 - Ms. Meara said she will inform the board of Dr. Dobbins decision when it is received tomorrow.
- Dr. Dobbins announced that after 29 years as Scholarship Chairman, this would be his last year.
 - Ms. Meara thanked Dr. Dobbins for his years of hard work to select the scholarship winners.
- Ms. Meara asked board members to provide notice if they would not attend a board meeting so it is known in advance whether or not a quorum will be present.
- Ms. Meara said that she had been notified that someone had been teaching shooting at the Rifle-Pistol Range for money without board approval and that the Chapter cannot be used for private, for-profit activities.

- Mr. Crandlemire will post a sign prohibiting such unapproved activity at the range.
- Ms. Meara requested that newsletter articles include photos, if available. Publication of photos is dependent on available article space.
 - Mr. Bailey asked for the newsletter guidelines and Ms. Meara said she will send them to him.

4. MINUTES/CORRESPONDENCE

- Minutes from the January 17, 2025, special board meeting were presented for approval. A motion to approve the minutes as written was made by Mr. Kuck and the motion was approved.

5. TREASURER'S REPORT

- Mr. Crisman reported the following Chapter assets as of April, 2025:

○ Income:	\$336,613.11
○ Expenditures:	\$259,545.41
○ Balance Remaining:	\$77,067.70
○ Total Cash Assets:	\$1,203,778
- Mr. Crisman said he had not received any feedback on the Chapter's Form 990 and the bookkeeper had sent the form to the I.R.S.
- Mr. Crisman said the Chapter must register with Virginia by mid-May to solicit funds from non-members.
- Ms. Meara asked if the board wished to sponsor two teams (Gold sponsorship for \$2,500) for the Crush'n Clays Trap fundraiser for St. Jude Children's Research Hospital, as it had done in previous years.
 - Mr. Phelps moved that the Chapter sponsor two trap teams at the Gold Level, for \$2,500. The motion was approved by voice vote.
 - Mr. Brino said the 2024 donation to St. Jude's was the largest in Chapter history because sponsors had covered all the event's expenses.

6. MEMBERSHIP UPDATE

- Mr. Phelps (for Mr. Crandall) reported that there were currently 2,145 memberships to date
- Mr. Phelps said that Mr. Crandall will offer Scott Petitto a contract to work in the membership office.

7. SPECIAL COMMITTEES

- **Air Range**
 - Mr. Kuck said there will be a clinic offered later this summer at the Air Range.
 - Mr. Kuck said the range has been very busy and that there are 17 youths on a wait list.
- **Conservation**
 - Mr. Bailey said he recently participated in a conservation expo and that the beekeeper at the Chapter had recently moved the hives across the road from the Skeet & Trap Range.
 - Mr. Bailey said that there will be an Adopt-A-Highway event scheduled in June.
 - Mr. Bailey said he may purchase a device to cut the lily pads in the pond.
 - Ms. Meara asked Mr. Marv Hicks to provide information on the replacement of trees at the Chapter and he said that disease-resistant chestnut trees were available for \$10 each. Mr. Hicks said he will follow-up with Mr. Bailey and Mr. Hickerson.
 - Mr. Brino said he will pay for the trees planted at Skeet & Trap.
 - Mr. Hickerson reported that there is a beehive at the Chapter with an unknown owner. Mr. Hickerson will post a sign at the hive and if the hive is not claimed, it will be given to another beekeeper.
 - Mr. Hickerson said that the Virginia Department of Inland Fisheries gives away fish to stock ponds and he will get more information and work with Mr. Bailey on this initiative.
- **Education and Training**
 - Mr. Seaberg said that two events were held last month, the Shotgun Camp and a coach's school for paralyzed veterans.
 - Mr. Seaberg said that since the Field House has reopened, all classes scheduled for the rest of the year will be held.

- **Field Archery**
 - Mr. Riemer reported that the archery ranges were in excellent shape.
 - Mr. Riemer said there will be an indoor archery tournament on November 8-9, 2025.
- **Rifle-Pistol**
 - Mr. Crandlemire said he has contacted an engineer to get specs for the baffle replacement.
 - Mr. Crandlemire said the range will serve free hot dogs over the Memorial Day weekend.
 - Mr. Crandlemire said he will not seek re-election as Rifle-Pistol Program Director; he will instead provide assistance to Mr. Crisman.
- **Skeet & Trap**
 - Mr. Brino reported that the 'A Team' had won the Winter League.
 - Mr. Brino said the Chapter's first registered Trap Shoot will be held May 24-26, 2025.
- **Target Archery**
 - Mr. Johnson said that he wanted to hire a friend as a contractor to build new target archery stands.
 - Mr. Johnson said the individual is qualified to build the stands but he wanted to make sure the board approved of the hire in advance. No objections were heard from the board.
- **Youth/Junior Membership**
 - Mr. Turner said that the Junior Chapter tries to make donations for projects at the Chapter and he said the Youth Chapter is currently soliciting applications for its financial support.

8. STANDING COMMITTEE REPORTS

- **Awards & Grants**
 - Ms. Meara said six Chapter V.I.P. awards will be presented at May's General Membership Meeting.
- **Bylaws/Policies**
 - Ms. Meara clarified that under the new policy on fees charged by the Chapter for electronic payments, the director of each program will determine the appropriate fee to be charged. There will be some amount charged for the fee as the fee amount will not be zero.
- **Buildings & Grounds**
 - Mr. Hickerson said about 50 trees had been taken down at the Chapter and that the wood will be split for sale as firewood.
 - Mr. Hickerson said that he will hold a meeting with program directors on June 12, 2025, to discuss proposals for capital improvement projects.
- **Communications**
 - Ms. Meara said that the eBlast will be out June 1, and Mr. Clayton will correct the chapter online calendar and mark the Field House as 'open' being the field house repairs are completed.
- **EMS**
 - Nothing was brought before the membership.
- **Public Relations**
 - Nothing was brought before the membership.
- **Disabled Picnic**
 - Mr. Hsu said ~~said~~ the event went well even though the trout were not biting at the event because there had not been enough time for the fish to acclimate to the water. In the future, the trout need to be stocked in the pond about 2-3 weeks before the fishing derby.
 - Mr. Riemer said the Virginia Game Commission does not allow crappies to be stocked in the pond because they eat small trout.

- **Raffles**
 - Nothing was brought before the membership.
- **Elections**
 - Mr. Hsu said that there were still open offices and that the General Membership meeting on June 17, 2025, is the last day for candidates to be nominated -for the Chapter's July elections.
- **Scouting**
 - Nothing was brought before the membership.
- **Gate & Security**
 - Mr. Early said that while fobs are used to lock & unlock the Field House front door, the building's side door still uses a key. Mr. Early will work with Mr. Hickerson to remove the key lock and replace it with a fob lock.
- **Shenandoah Property**
 - Mr. Hickerson made a motion to allow him to explore selling the Chapter's Shenandoah property and report his findings back to the board. The motion was approved by voice vote.
 - Mr. Hickerson said that the Chapter's 50 acres could be valued at \$10,000-\$15,000 per acre.

9. OLD BUSINESS

- Nothing was brought before the membership.

10. NEW BUSINESS

- Nothing was brought before the membership.

11. OTHER MATTERS THAT MAY BE BROUGHT BEFORE THE BOARD

- Mr. Skipper alleged that he, as an officer of the corporation (Secretary), had been denied information relating to both basic and "emergency" Chapter information by both the president and vice president and asked the Directors for their permission to seek a legal opinion from the Chapter's corporate lawyer. Mr. Skipper said that it was not just his complaint as two former officers had reported the same problem to him. He also said he would not be impacted by the decision as he was not running for re-election as Secretary but felt future boards would benefit from information sharing.
- Mr. Skipper was asked to provide more information as to what he was referring to so that everyone could understand what he was trying to convey to the Board. No specifics were brought before the BOD by Mr. Skipper.
- Mr. Kuck said it sounded more like a personnel issue and not one the Chapter should fund.
- Mr. Skipper asked to make a motion to meet with the corporate attorney.
- After discussion by the Board and requests that he make a motion for specific meeting information to justify supporting such a motion, Mr. Skipper chose to withdraw his motion.

12. ANNOUNCEMENTS

- See Chapter Calendar for current list of events, which is frequently updated and reflect evolving conditions: <https://wp.arlingtonfairfax-iwla.org/chapter-calendars/>

The meeting was adjourned at 9:36 PM

Submitted by: Todd Skipper
Secretary

Arlington-Fairfax Chapter, Inc.

Budget vs. Actuals: Budget_FY25_P&L_2 - FY25 P&L Classes

January - December 2025

	AA CHAPTER				TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Income								
41000 Dues					\$0.00	\$0.00	\$0.00	0.00%
41024 2024 Chapter	194.00		194.00		\$194.00	\$0.00	\$194.00	0.00%
41025 2025 Chapter	228,673.06	175,000.00	53,673.06	130.67 %	\$228,673.06	\$175,000.00	\$53,673.06	130.67 %
Total 41000 Dues	228,867.06	175,000.00	53,867.06	130.78 %	\$228,867.06	\$175,000.00	\$53,867.06	130.78 %
41026 2026 Chapter		175,000.00	-175,000.00		\$0.00	\$175,000.00	\$ -175,000.00	0.00%
42000 Donations					\$0.00	\$0.00	\$0.00	0.00%
42300 Donations - Restricted		0.00	0.00		\$0.00	\$0.00	\$0.00	0.00%
42600 Donations - Unrestricted	625.00	1,000.00	-375.00	62.50 %	\$625.00	\$1,000.00	\$ -375.00	62.50 %
Total 42000 Donations	625.00	1,000.00	-375.00	62.50 %	\$625.00	\$1,000.00	\$ -375.00	62.50 %
43900 Grant Income		5,000.00	-5,000.00		\$0.00	\$5,000.00	\$ -5,000.00	0.00%
44000 Interest Income	4,937.36	15,000.00	-10,062.64	32.92 %	\$4,937.36	\$15,000.00	\$ -10,062.64	32.92 %
46000 Miscellaneous Income	101,575.71	1,000.00	100,575.71	10,157.57 %	\$101,575.71	\$1,000.00	\$100,575.71	10,157.57 %
49000 Special Event Income					\$0.00	\$0.00	\$0.00	0.00%
49100 Special Events Contributions					\$0.00	\$0.00	\$0.00	0.00%
49011 Annual Picnic		0.00	0.00		\$0.00	\$0.00	\$0.00	0.00%
49012 Childrens Christmas Party	607.98	0.00	607.98		\$607.98	\$0.00	\$607.98	0.00%
49013 Handicapped Picnic		0.00	0.00		\$0.00	\$0.00	\$0.00	0.00%
Total 49100 Special Events Contributions	607.98	0.00	607.98		\$607.98	\$0.00	\$607.98	0.00%
49200 Annual Picnic		0.00	0.00		\$0.00	\$0.00	\$0.00	0.00%
49400 Raffle		0.00	0.00		\$0.00	\$0.00	\$0.00	0.00%
Total 49000 Special Event Income	607.98	0.00	607.98		\$607.98	\$0.00	\$607.98	0.00%
Total Income	\$336,613.11	\$372,000.00	\$ -35,386.89	90.49 %	\$336,613.11	\$372,000.00	\$ -35,386.89	90.49 %
GROSS PROFIT	\$336,613.11	\$372,000.00	\$ -35,386.89	90.49 %	\$336,613.11	\$372,000.00	\$ -35,386.89	90.49 %
Expenses								
61000 Building and Grounds					\$0.00	\$0.00	\$0.00	0.00%
61200 Equipment and Tools		500.00	-500.00		\$0.00	\$500.00	\$ -500.00	0.00%
61400 Services	62,135.39	8,040.00	54,095.39	772.83 %	\$62,135.39	\$8,040.00	\$54,095.39	772.83 %
61500 Supplies					\$0.00	\$0.00	\$0.00	0.00%
61505 B&G Supplies		10,000.00	-10,000.00		\$0.00	\$10,000.00	\$ -10,000.00	0.00%
61510 EMS Supplies		0.00	0.00		\$0.00	\$0.00	\$0.00	0.00%
Total 61500 Supplies		10,000.00	-10,000.00		\$0.00	\$10,000.00	\$ -10,000.00	0.00%
Total 61000 Building and Grounds	62,135.39	18,540.00	43,595.39	335.14 %	\$62,135.39	\$18,540.00	\$43,595.39	335.14 %

Arlington-Fairfax Chapter, Inc.

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January - December 2025

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	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
61600 Security Expenses	1,615.81	30,000.00	-28,384.19	5.39 %	\$1,615.81	\$30,000.00	\$ -28,384.19	5.39 %
61800 Conservation Exp	554.70	7,000.00	-6,445.30	7.92 %	\$554.70	\$7,000.00	\$ -6,445.30	7.92 %
62100 Contract Services					\$0.00	\$0.00	\$0.00	0.00%
62110 Accounting Services	400.00	3,000.00	-2,600.00	13.33 %	\$400.00	\$3,000.00	\$ -2,600.00	13.33 %
62115 Admin Support	3,850.00	35,000.00	-31,150.00	11.00 %	\$3,850.00	\$35,000.00	\$ -31,150.00	11.00 %
62135 IT	509.99	6,000.00	-5,490.01	8.50 %	\$509.99	\$6,000.00	\$ -5,490.01	8.50 %
62138 Groundskeeper		41,000.00	-41,000.00		\$0.00	\$41,000.00	\$ -41,000.00	0.00%
62140 Legal Fees	879.77	10,000.00	-9,120.23	8.80 %	\$879.77	\$10,000.00	\$ -9,120.23	8.80 %
62150 Outside Contract Services					\$0.00	\$0.00	\$0.00	0.00%
62155 Trash Service	5,321.24	14,000.00	-8,678.76	38.01 %	\$5,321.24	\$14,000.00	\$ -8,678.76	38.01 %
62160 Mowing Services		13,650.00	-13,650.00		\$0.00	\$13,650.00	\$ -13,650.00	0.00%
62165 Other	3,200.00	17,000.00	-13,800.00	18.82 %	\$3,200.00	\$17,000.00	\$ -13,800.00	18.82 %
Total 62150 Outside Contract Services	8,521.24	44,650.00	-36,128.76	19.08 %	\$8,521.24	\$44,650.00	\$ -36,128.76	19.08 %
Total 62100 Contract Services	14,161.00	139,650.00	-125,489.00	10.14 %	\$14,161.00	\$139,650.00	\$ -125,489.00	10.14 %
62800 Facilities and Equipment					\$0.00	\$0.00	\$0.00	0.00%
62870 Property Insurance	28,403.02	60,000.00	-31,596.98	47.34 %	\$28,403.02	\$60,000.00	\$ -31,596.98	47.34 %
62880 Real Estate, Personal Prop Tax	-123.65	1,000.00	-1,123.65	-12.37 %	\$ -123.65	\$1,000.00	\$ -1,123.65	-12.37 %
62900 Small Tools Under \$1500		0.00	0.00		\$0.00	\$0.00	\$0.00	0.00%
63000 Utilities					\$0.00	\$0.00	\$0.00	0.00%
63100 Electricity	5,364.76	19,800.00	-14,435.24	27.09 %	\$5,364.76	\$19,800.00	\$ -14,435.24	27.09 %
63200 Natural Gas	1,704.82	3,510.00	-1,805.18	48.57 %	\$1,704.82	\$3,510.00	\$ -1,805.18	48.57 %
63300 Water & Sewer	381.38	800.00	-418.62	47.67 %	\$381.38	\$800.00	\$ -418.62	47.67 %
Total 63000 Utilities	7,450.96	24,110.00	-16,659.04	30.90 %	\$7,450.96	\$24,110.00	\$ -16,659.04	30.90 %
Total 62800 Facilities and Equipment	35,730.33	85,110.00	-49,379.67	41.98 %	\$35,730.33	\$85,110.00	\$ -49,379.67	41.98 %
65000 Operations					\$0.00	\$0.00	\$0.00	0.00%
65005 Bank Fees	10.00	0.00	10.00		\$10.00	\$0.00	\$10.00	0.00%
65006 Registration Fees	190.00	1,000.00	-810.00	19.00 %	\$190.00	\$1,000.00	\$ -810.00	19.00 %
65008 Financial Processing Fees					\$0.00	\$0.00	\$0.00	0.00%
65009 PayPal	8,766.73	6,000.00	2,766.73	146.11 %	\$8,766.73	\$6,000.00	\$2,766.73	146.11 %
65010 Square	579.95	1,600.00	-1,020.05	36.25 %	\$579.95	\$1,600.00	\$ -1,020.05	36.25 %
65011 Other		200.00	-200.00		\$0.00	\$200.00	\$ -200.00	0.00%
Total 65008 Financial Processing Fees	9,346.68	7,800.00	1,546.68	119.83 %	\$9,346.68	\$7,800.00	\$1,546.68	119.83 %
65015 Books, Subscriptions, Reference		0.00	0.00		\$0.00	\$0.00	\$0.00	0.00%
65030 Equipment		10,000.00	-10,000.00		\$0.00	\$10,000.00	\$ -10,000.00	0.00%

Arlington-Fairfax Chapter, Inc.

Budget vs. Actuals: Budget_FY25_P&L_2 - FY25 P&L Classes

January - December 2025

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	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
65040 Postage, Mailing Service	1,135.39	4,000.00	-2,864.61	28.38 %	\$1,135.39	\$4,000.00	\$ -2,864.61	28.38 %
65060 Printing and Copying	656.53	11,000.00	-10,343.47	5.97 %	\$656.53	\$11,000.00	\$ -10,343.47	5.97 %
65080 Supplies	1,886.19	5,000.00	-3,113.81	37.72 %	\$1,886.19	\$5,000.00	\$ -3,113.81	37.72 %
65090 Telephone, Telecommunications	1,601.92	4,800.00	-3,198.08	33.37 %	\$1,601.92	\$4,800.00	\$ -3,198.08	33.37 %
Total 65000 Operations	14,826.71	43,600.00	-28,773.29	34.01 %	\$14,826.71	\$43,600.00	\$ -28,773.29	34.01 %
65100 Other Types of Expenses					\$0.00	\$0.00	\$0.00	0.00%
65120 Insurance - Liability, D and O	264.00	300.00	-36.00	88.00 %	\$264.00	\$300.00	\$ -36.00	88.00 %
65150 Memberships and Dues		500.00	-500.00		\$0.00	\$500.00	\$ -500.00	0.00%
65160 Other Costs		1,000.00	-1,000.00		\$0.00	\$1,000.00	\$ -1,000.00	0.00%
65180 President's Discetionary Fund		1,000.00	-1,000.00		\$0.00	\$1,000.00	\$ -1,000.00	0.00%
65190 Awards	1,000.75	1,500.00	-499.25	66.72 %	\$1,000.75	\$1,500.00	\$ -499.25	66.72 %
Total 65100 Other Types of Expenses	1,264.75	4,300.00	-3,035.25	29.41 %	\$1,264.75	\$4,300.00	\$ -3,035.25	29.41 %
66000 Special Event Expenses					\$0.00	\$0.00	\$0.00	0.00%
66010 Special Events					\$0.00	\$0.00	\$0.00	0.00%
66011 Annual Picnic		2,000.00	-2,000.00		\$0.00	\$2,000.00	\$ -2,000.00	0.00%
66012 Childrens Christmas Party		1,500.00	-1,500.00		\$0.00	\$1,500.00	\$ -1,500.00	0.00%
66013 Handicapped Picnic	1,926.98	2,200.00	-273.02	87.59 %	\$1,926.98	\$2,200.00	\$ -273.02	87.59 %
Total 66010 Special Events	1,926.98	5,700.00	-3,773.02	33.81 %	\$1,926.98	\$5,700.00	\$ -3,773.02	33.81 %
66020 Raffle Expenses		0.00	0.00		\$0.00	\$0.00	\$0.00	0.00%
Total 66000 Special Event Expenses	1,926.98	5,700.00	-3,773.02	33.81 %	\$1,926.98	\$5,700.00	\$ -3,773.02	33.81 %
66500 Grants & Donations					\$0.00	\$0.00	\$0.00	0.00%
66510 Grants		0.00	0.00		\$0.00	\$0.00	\$0.00	0.00%
66520 Donations		5,000.00	-5,000.00		\$0.00	\$5,000.00	\$ -5,000.00	0.00%
66530 Scholarships		20,000.00	-20,000.00		\$0.00	\$20,000.00	\$ -20,000.00	0.00%
Total 66500 Grants & Donations		25,000.00	-25,000.00		\$0.00	\$25,000.00	\$ -25,000.00	0.00%
68300 Travel and Meetings					\$0.00	\$0.00	\$0.00	0.00%
68310 Conference, Convention, Meeting		1,000.00	-1,000.00		\$0.00	\$1,000.00	\$ -1,000.00	0.00%
68320 Travel		500.00	-500.00		\$0.00	\$500.00	\$ -500.00	0.00%
Total 68300 Travel and Meetings		1,500.00	-1,500.00		\$0.00	\$1,500.00	\$ -1,500.00	0.00%
69000 Capital Expenditures					\$0.00	\$0.00	\$0.00	0.00%
69100 Lands	6,000.00	100,000.00	-94,000.00	6.00 %	\$6,000.00	\$100,000.00	\$ -94,000.00	6.00 %
69200 Buildings	114,029.74	0.00	114,029.74		\$114,029.74	\$0.00	\$114,029.74	0.00%
69300 Equipment		30,000.00	-30,000.00		\$0.00	\$30,000.00	\$ -30,000.00	0.00%

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Budget vs. Actuals: Budget_FY25_P&L_2 - FY25 P&L Classes

January - December 2025

	AA CHAPTER				TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Total 69000 Capital Expenditures	120,029.74	130,000.00	-9,970.26	92.33 %	\$120,029.74	\$130,000.00	\$ -9,970.26	92.33 %
Unapplied Cash Bill Payment Expense	7,300.00		7,300.00		\$7,300.00	\$0.00	\$7,300.00	0.00%
Total Expenses	\$259,545.41	\$490,400.00	\$ -230,854.59	52.93 %	\$259,545.41	\$490,400.00	\$ -230,854.59	52.93 %
NET OPERATING INCOME	\$77,067.70	\$ -118,400.00	\$195,467.70	-65.09 %	\$77,067.70	\$ -118,400.00	\$195,467.70	-65.09 %
NET INCOME	\$77,067.70	\$ -118,400.00	\$195,467.70	-65.09 %	\$77,067.70	\$ -118,400.00	\$195,467.70	-65.09 %

Arl/Fx Chapter, IWLA - Cash Asset Report - As of 4-30-2025

(Includes unrealized gains)

Account	Balance
ASSETS	
Cash, Checking and Investment Accounts	
Chapter Checking	30,000
Membership	16,937
Petty Cash	1,321
Insured Cash Sweep	613,886
Certificates of Deposit	239,644
Program Accounts	301,990
TOTAL Cash and Bank Accounts	1,203,778
TOTAL ASSETS	1,203,778
LIABILITIES & EQUITY	
LIABILITIES	0
EQUITY	1,203,778
TOTAL LIABILITIES & EQUITY	1,203,778

Program Account Activity
04-01-25 to 04-30, 2025

Air Range

Beginning balance	\$64,083.31
Deposits & Credits	\$3,856.00
Checks Posted	\$0.00
Withdrawals & Debits	\$1,996.76
Ending Balance	\$65,942.55

Jr Chapter

Beginning balance	\$13,605.14
Deposits & Credits	\$0.00
Checks Posted	\$40.00
Withdrawals & Debits	\$0.00
Ending Balance	\$13,565.14

Education & Training

Beginning balance	\$45,454.98
Deposits & Credits	\$3,667.96
Checks Posted	\$2,980.67
Withdrawals & Debits	\$0.00
Ending Balance	\$46,142.27

Rifle-Pistol Range

Beginning balance	\$26,210.33
Deposits & Credits	\$632.00
Checks Posted	\$1,391.30
Withdrawals & Debits	\$0.00
Ending Balance	\$25,451.03

Education & Training Trust

Beginning balance	\$18,407.95
Deposits & Credits	\$0.75
Checks Posted	\$0.00
Withdrawals & Debits	\$0.00
Ending Balance	\$18,408.70

Skeet & Trap

Beginning balance	\$110,603.22
Deposits & Credits	41,174.11
Checks Posted	526.16
Withdrawals & Debits	19,692.00
Ending Balance	\$88,594.95

Field Archery

Beginning balance	\$22,648.64
Deposits & Credits	\$2,773.00
Checks Posted	\$844.00
Withdrawals & Debits	\$0.00
Ending Balance	\$24,577.64

Target Archery

Beginning balance	\$19,901.31
Deposits & Credits	\$165.00
Checks Posted	\$759.06
Withdrawals & Debits	\$0.00
Ending Balance	\$19,307.25