

Arlington Fairfax Chapter, Inc. Izzak Walton league of America
Board of Directors Meeting
May 5, 2026
Minutes

1. Call to Order Time: 7:30 PM

2. Visitors Time/Facility Use Requests

A. Entity: Troop 1345 Eagle Scout Project - Scout Service Project Proposal Safety Upgrades

- Contact: Lyra Zeibel (Chip Chidester)
- Date(s) requested: N/A
- Time requested: N/A
- Facility requested: RP
- Number of users: 1

Ms. Zeibel gave a short presentation on her project.

BRML will need to be cancelled for that day.

Motion passed 14-0-1-4-0. See Attachment 2.

B. Entity: Pentagon DU

- Contact: Sam Wilson, Jon Doering
- Date(s) requested: July 25, 2026
- Time requested: 2:30 PM - 6:30 PM
- Facility requested: (S/T)
- Number of users: ~20 ppl

Presentation made by Mr. Doering.

Range to close for the public at 2:30.

Pentagon DU needs to give check for use fee and deposit to Bob Brino on day of event.

Motion passed 14-0-1-4-0. See Attachment 2.

C. Entity: Robinson Rifle Team Picnic

- Contact: James Miller
- Date(s) requested: May 30/, 2026
- Time requested: 11:00 AM - 4:00 PM
- Facility requested: (LP)
- Number of users: ~80 ppl

Presentation made by Mr. Miller.

No discussion.

Motion passed 14-0-1-4-0. See Attachment 2

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D. Entity: BSA Troop 17 Centreville Potluck Dinner

- Contact: Ben Ogle
- Date(s) requested: 8/30/2026
- Time requested: 3:00 PM - 7:00 PM
- Facility requested: (LP, AF)
- Number of users: ~50-70 ppl

Presentation made by Mr. Ogle

No discussion.

Motion passed 14-0-1-4-0. See Attachment 2

3. *Presidents Time*

- President received email from a member who gave kudos to on the quality of the newsletter.
- The Chapter received a letter from our legal counsel indicating that the Chapter's registered agent had moved to North Carolina and could no longer serve in that function. By consensus the Boad agreed have the current legal counsel appoint someone from within the firm to assume the role as the Chapter's registered agent with the State of Virginia.
- To clarify the minutes from the April General Membership meeting a regarding the funding of the Arborist contract, Bob Crisman will need to make a motion at the May General Membership meeting to set the Services Contract funding level from \$78,000 to \$65,000.

4. *Minutes and Correspondence*

- Approval of Minutes from April 7, 2026 BOD Meeting
 - Due to some errors in the section on bylaws, approval of the April 7 minutes was tabled. A corrected copy will be circulated for approval at the June BOD meeting.
- Review of Correspondence Log – No correspondence received in previous 2 weeks.

5. *Treasurers Report*

- Review of Financial Activities YTD
 - Total YTD Revenue - \$109,541
 - Total YTD Expenses - \$94,422
 - Total YTD Surplus - \$15,118

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- Total Cash on Hand - \$1,336,089
- Total Program Account Cash Available - \$330,791
- Bob Crisman made a report on the results of 2024 Financial Review Committee report. In summary the Committee recommended:
 - Recommendation 1: The FRC recommends the Chapter amend its Manual to require that supporting documentation for all transactions (i.e., receipts and disbursements) shall be submitted monthly and copies be maintained for the Programs' files. And, further amend its Manual to require the support for cash disbursements provide an adequate description of the goods or services purchased, and the payee.
 - Recommendation 2: The FRC recommends the Chapter and Programs establish and maintain adequate systems to physically protect capital assets and perpetual inventory. Such a system should include written policies and procedures.
 - Recommendation 3: The FRC reiterates the FY23 Report's reasons and benefits, and concurs with the FY23 Report's recommendations to separate operational and financial duties. The relevant excerpts from the FY23 Report are as follows:
 - Recommendation 4: The FRC recommends the FAC oversight the Treasurer to ensure that the Treasurer implements Board approved policy and complies with the procedures until changes are approved by the Board (see Finance Advisory Committee).
 - Recommendation 5: The FRC recommends the Board direct the Chapter to develop standardized operating procedures and internal controls for the Chapter and Programs. Among other things, the SOPs should be specific enough to include who is responsible for each action and supervisory reviews; the proper application of fees and payment of taxes; a requirement that recorded financial transactions be matched to adequate supporting documentation and ensure that adequate documentation for all transactions is maintained.
 - Recommendation 6: The FRC recommends that the Chapter amend it Finance Advisory Committee charter to exclude the Chapter treasurer from appointment to the FAC to ensure that the FAC can fulfill its charter of providing unbiased and independent financial oversight for the Chapter. The FAC should report directly to the President or the Board.

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- Recommendation 7: The FRC recommends that the FAC amend the Manual to address the recommendations the FRC has brought to light or reiterated in this report.
- Recommendation 8: The FRC recommends that a hard copy document containing the particulars of a transaction, with a unique identifier, that supports the payment and recording of every expenditure, be filed for all vendors with the other, associated, supporting documents.
- Recommendation 9: The FRC recommends that the Chapter institute and document standardized methodology/system for recording and tracking perpetual inventory. This process should include generating sales receipts for supplies sold and reconciliations of the receipts to inventory.
- Recommendation 10: The FRC recommends that the Manual be amended to address how the donations of items for raffles and subsequent raffle proceeds are recorded.

Bob Crisman made a motion to accept that the report recommendations lengthy discussion was held on each recommendation.

After discussion of the BOD, Bruce Crandlemire made a friendly motion Bruce Crandlemire seconded by Joe Turner, to table action on the report 's recommendations and requested that a summary of the BOD's position on each of the recommendations be prepared for action at the next BOD meeting.

6. Membership Update – Jeff Tackett, Membership Chair

- Membership update. 2135 current members, with 30 coming in last month.
- The National has been requesting when the national dues from the Chapter will be submitted. The Chapter is behind on data entry of membership information into the national data base. President Meara indicated that she has passed this information on to National.

7. Program Director Updates

- Air Range – Keith Kuck
 - Sole Source Purchase Order for Color Monitors for Targeting System
 - 50 percent of the purchase has been submitted. The balance to be paid on system shipment.

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- Conservation – Jack Scheible
 - SOS Presentation - Maggie Dombroski, Mid-Atlantic Save Our Streams Coordinator, was requested to come present to the General Membership by President Meara The date is set for September 15th General Membership Meeting to talk about the Virginia SOS program.
 - Well Water Testing - Contacted the Fairfax County Health Department and applied for a routine well-water testing. Need to pay \$25 invoice, then will schedule a time to meet the person to take a sample.
 - Pond Maintenance - SOLitude Lake Management has done two treatments of the pond for algae and weeds, on April 13th and April 22nd. Another treatment is scheduled for tomorrow, May 6th. We have an invoice for \$396 due June 1st.
 - Game Cameras - I'd like to purchase and install six game cameras, either WIFI or SD card-only, not Cellular, so we don't have a contract. Install two on the archery side and four on the R/P/Shotgun side. The goal is to get wildlife photos to put on the website. Expected cost \$600.
 - Resource Protection Area - Last month, we got a card from the Fairfax County Department of Land Development Services, Environmental Compliance and Enforcement Branch, notifying us that part of the Chapter's property is in a Resource Protection Area. Investigating, I found that that RPA is the strip between I-66 and the Cub Run.

- Education & Training – John Seaberg
 - Women on Target training is scheduled for May 16th.

- Field Archery – Dick Riemer – Absent No report.

- Rifle-Pistol – Chip Chidester
 - Support Eagle Scout Project - Range Safety
 - Briefings for guests and new members
 - Additional benches at shooting positions 1,2 and 17
 - Maintenance shed evaluation
 - Range Improvement Committee
 - Develop range requirements
 - Close to completion

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- Visited the Alexandria chapter, IWLA in Stafford VA for a tour of their range for ideas.
- Provide our requirements to the potential design/architectural firm/engineer.
- Seeking permission from the Board to obligate the club for this expense
- The architect/engineer provides us the technical requirements/design to meet the requirements.
- Range degradation - As noted in the May/June/July 2026 newsletter range operations have been reduced. Positions with insufficient ballistic-grade safety structure (e.g. chambers that have lost gravel) are being identified and either being designated as out-of-service or rimfire only (reduced exposure level). The following countermeasures have been Implemented for shooting positions:
 - Shooting positions for Lanes 6,7 & 8 are out-of-service
 - Shooting positions for lanes 1,2, 3, 15, 16 and 17 are now rimfire only
 - That leaves the following lanes are available for CENTERFIRE use: 4,5,9,10,11,12,13, and 14
- Guest Fees - The Rifle Pistol Range would like to raise guest fees to \$20 effective July 1, 2026.
 - Discussion held.
 - Chip Chidester moved, seconded by Jack Scheible to raise guest fees from \$10.00 to \$20.00 effective July 1. No discussion. Motion passed 14-0-1-4-0. See Attachment 2
- Skeet & Trap – Bob Brino
 - Winter League is over! John Seaburg provided statistics on Winter League activity.
 - Upcoming events include Tunnel to Towers Registered Trap shoot (5/17), Registered Skeet shoot (5/24-25), John Linn Memorial Trap Shoot (5/31)
- Target Archery – Ryan Johnson
 - Request that the Chapter arborist trim the trees on the outer most target archery lanes.

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- Youth Chapter – Joe Turner – 222 members as of 4/30.

8. STANDING COMMITTEE REPORTS

- Awards & Grants – Scott Meyer – No report.
- Bylaws – Mark Gauntner – No report, absent.
- Building & Grounds – Brian Hickerson
 - The fishing event last weekend was a real hit. Many fish caught.
 - Keith Kuck made a motion, seconded by Bob Brino, to execute the arborist contract. Discussion held. Motion passed 14-0-1-4-0. See Attachment 2.
 - The Chapter arborist will begin cutting next week.
- Communications – Pamela Meara
 - The May/June/July 2026 Chapter Newsletter edition was distributed at the beginning of May.
 - Chapter E-Blast was distributed on May 1st.
- Elections – Tom Pike
 - Elections on schedule. Nominations due by June 16.
 - Elections held July 11th, 12th, 18th, and 19th
 - Announced July General Membership Meeting
 - New BOD members sworn in at August General Membership meeting.
- EMS – Bob Brino – No report.
- Public Relations – TBD – No report.
- Raffles – Keith Kuck
 - Gun Show raffle activity
 - Money taken in \$1,265.
 - Winner payout 633.
 - Field Archery Income 632.
- Scouting - Tom Pike

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- The Chapter was requested to develop a schedule of regular maintenance activities for Scout troops to choose from when doing their two volunteer projects each year. Directors and Building and Grounds requested to prepare list.
- The Chapter was awarded organization of the year by the Cub Run District Chapter. Award ceremony to be held at the Centreville United methodist Church on 5/28 at 7:30 PM. See Attachment 3.
- Security/Gate – No Report.
- Shenandoah Property
 - Property Sold for \$250,000. Closing in June.

9. OLD BUSINESS: None

10. NEW BUSINESS:

- The National Gun Show scheduled for May 8-10 has been cancelled. The June gun show will be held at the Manassas mall.
- Joe Truner asked if there was any interest in having a special membership meeting to discuss the upcoming Virginia gun law changes. Joe was asked to investigate this and provide more information to the BOD as to when this could take place.

11. OTHER MATTERS

- Ernie Padgett provided some comments on solving the Chapter dues increase issue. His ideas included planning on regular annual increase, identifying Chapter specific needs. He said that shutting down the Rifle Pistol Range was not an option.

Announcements: None

Call to Adjourn

- a. Motioned by: Bruce Crandlemire
- b. Seconded by: Joe Turner
- c. Time: 9:36 PM

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Name		Present	Absent	Vacant
Pamela Meara	President	✓		
Brian Hickerson	Vice President	✓		
Robert Crisman	Treasurer	✓		
Bruce Crandlemire	Secretary	✓		
Jeffrey Tackett	Membership Director	✓		
Jack Scheible	Conservation Director	✓		
Keith Kuck	Air Range Director	✓		
John Seaberg	Education and Training	✓		
Dick Riemer	Field Archery Director		✓	
Chip (Augustus) Chidester	Rifle Pistol Director	✓		
Bob Brino	Skeet and Trap Director	✓		
Ryan Johnson	Target Archery Director	✓		
Joe Turner	Youth activities Director	✓		
Bill Clayton	Director at Large	✓		
Mark Gauntner	Director at Large		✓	
Benn Crandall	Director at Large	✓		
John Hsu	Director at Large		✓	
Tom Pike	Director at Large	✓		
Oscar Starz	Director at Large		✓	
		15	4	0

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Board of Directors

Arlington-Fairfax Chapter, Inc. – Izaak Walton League of America

Attendance for May 5, 2026

Officers

<input checked="" type="checkbox"/> PRESIDENT	Pam Meara
<input checked="" type="checkbox"/> VICE PRESIDENT	Brian Hickerson
<input checked="" type="checkbox"/> SECRETARY	Bruce Crandlemire
<input checked="" type="checkbox"/> TREASURER	Bob Crisman
<input checked="" type="checkbox"/> MEMBERSHIP	Jeff Tackett

Designated Directors

<input checked="" type="checkbox"/> AIR RANGE	Keith Kuck
<input checked="" type="checkbox"/> CONSERVATION	Jack Scheibel
<input checked="" type="checkbox"/> ED & TRNG	John Seaberg
<input type="checkbox"/> FIELD ARCHERY	Dick Riemer
<input checked="" type="checkbox"/> RIFLE/PISTOL	Chip (Augustus) Chidester
<input checked="" type="checkbox"/> SKEET & TRAP	Bob Brino
<input checked="" type="checkbox"/> TARGET ARCHERY	Ryan Johnson
<input checked="" type="checkbox"/> YOUTH ACTIVITIES	Joseph Turner

Directors-At-Large

- Mark Gauntner
- Bill Clayton
- Tom Pike
- Benn Crandall
- John Hsu
- Oscar Starz

Visitors – Please Sign in below:

Jon Doering Du Ernie Adsette _____

Randy Hancock _____

John Lindamood _____

Rick Carter _____

Jason Zeibel _____

Lynn Zeibel _____

James Meuser _____

Ben Ogle _____

John Stogerson _____

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Motion: Approval of Troop 1345 Eagle Scout Project
Facility, Date: RP, 260517
Made by: Bruce Crandlemire
Seconded by: Joe Truner

		Yes	No	Abstain	Absent	Vacant
Pam Meara	President			✓		
Brian Hickerson	Vice President	✓				
Robert Crisman	Treasurer	✓				
Bruce Crandlemire	Secretary	✓				
Jeff Tackett	Membership Director	✓				
Jack Scheible	Conservation Director	✓				
Keith Kuck	Air Range Director	✓				
John Seaberg	Education and Training	✓				
Dick Riemer	Field Archery Director				✓	
Chip (Augustus) Chidester	Rifle Pistol Director	✓				
Bob Brino	Skeet and Trap Director	✓				
Ryan Johnson	Target Archery Director	✓				
Joe Turner	Youth activities Director	✓				
Bill Clayton	Director at Large	✓				
Mark Gauntner	Director at Large				✓	
Benn Crandall	Director at Large	✓				
John Hsu	Director at Large				✓	
Tom Pike	Director at Large	✓				
Oscar Starz	Director at Large				✓	

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Motion: Pentagon Ducks Unlimited

Facility, Date: S/T, 260725

Made by: Bruce Crandlemire

Seconded by: Tom Pike

		Yes	No	Abstain	Absent	Vacant
Pam Meara	President			✓		
Brian Hickerson	Vice President	✓				
Robert Crisman	Treasurer	✓				
Bruce Crandlemire	Secretary	✓				
Jeff Tackett	Membership Director	✓				
Jack Scheible	Conservation Director	✓				
Keith Kuck	Air Range Director	✓				
John Seaberg	Education and Training	✓				
Dick Riemer	Field Archery Director				✓	
Chip (Augustus) Chidester	Rifle Pistol Director	✓				
Bob Brino	Skeet and Trap Director	✓				
Ryan Johnson	Target Archery Director	✓				
Joe Turner	Youth activities Director	✓				
Bill Clayton	Director at Large	✓				
Mark Gauntner	Director at Large				✓	
Benn Crandall	Director at Large	✓				
John Hsu	Director at Large				✓	
Tom Pike	Director at Large	✓				
Oscar Starz	Director at Large				✓	

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Motion: Robinson Rifle Team
 Facility, Date: LP, 260530
 Made by: Bruce Crandlemire
 Seconded by: Tom Pike

		Yes	No	Abstain	Absent	Vacant
Pam Meara	President			✓		
Brian Hickerson	Vice President	✓				
Robert Crisman	Treasurer	✓				
Bruce Crandlemire	Secretary	✓				
Jeff Tackett	Membership Director	✓				
Jack Scheible	Conservation Director	✓				
Keith Kuck	Air Range Director	✓				
John Seaberg	Education and Training	✓				
Dick Riemer	Field Archery Director				✓	
Chip (Augustus) Chidester	Rifle Pistol Director	✓				
Bob Brino	Skeet and Trap Director	✓				
Ryan Johnson	Target Archery Director	✓				
Joe Turner	Youth activities Director	✓				
Bill Clayton	Director at Large	✓				
Mark Gauntner	Director at Large				✓	
Benn Crandall	Director at Large	✓				
John Hsu	Director at Large				✓	
Tom Pike	Director at Large	✓				
Oscar Starz	Director at Large				✓	

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Motion: BSA Troop 17 Potluck Dinner

Facility, Date: LP/AF

Made by: Bruce Crandlemire

Seconded by: Bob Brino

		Yes	No	Abstain	Absent	Vacant
Pam Meara	President			✓		
Brian Hickerson	Vice President	✓				
Robert Crisman	Treasurer	✓				
Bruce Crandlemire	Secretary	✓				
Jeff Tackett	Membership Director	✓				
Jack Scheible	Conservation Director	✓				
Keith Kuck	Air Range Director	✓				
John Seaberg	Education and Training	✓				
Dick Riemer	Field Archery Director				✓	
Chip (Augustus) Chidester	Rifle Pistol Director	✓				
Bob Brino	Skeet and Trap Director	✓				
Ryan Johnson	Target Archery Director	✓				
Joe Turner	Youth activities Director	✓				
Bill Clayton	Director at Large	✓				
Mark Gauntner	Director at Large				✓	
Benn Crandall	Director at Large	✓				
John Hsu	Director at Large				✓	
Tom Pike	Director at Large	✓				
Oscar Starz	Director at Large				✓	

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Motion: To raise Rifle Pistol Guest Fees from \$10.00 to \$20.00 effective July 1, 2026.

Facility, Date: RP

Made by: Chip Chidester

Seconded by: Scheible

		Yes	No	Abstain	Absent	Vacant
Pam Meara	President			✓		
Brian Hickerson	Vice President	✓				
Robert Crisman	Treasurer	✓				
Bruce Crandlemire	Secretary	✓				
Jeff Tackett	Membership Director	✓				
Jack Scheible	Conservation Director	✓				
Keith Kuck	Air Range Director	✓				
John Seaberg	Education and Training	✓				
Dick Riemer	Field Archery Director				✓	
Chip (Augustus) Chidester	Rifle Pistol Director	✓				
Bob Brino	Skeet and Trap Director	✓				
Ryan Johnson	Target Archery Director	✓				
Joe Turner	Youth activities Director	✓				
Bill Clayton	Director at Large	✓				
Mark Gauntner	Director at Large				✓	
Benn Crandall	Director at Large	✓				
John Hsu	Director at Large				✓	
Tom Pike	Director at Large	✓				
Oscar Starz	Director at Large				✓	

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Motion: To approve the Chapter Arborist Contract at \$48,000.

Facility, Date: Chapter

Made by: Keith Kuck

Seconded by: Bob Brino

		Yes	No	Abstain	Absent	Vacant
Pam Meara	President			✓		
Brian Hickerson	Vice President	✓				
Robert Crisman	Treasurer	✓				
Bruce Crandlemire	Secretary	✓				
Jeff Tackett	Membership Director	✓				
Jack Scheible	Conservation Director	✓				
Keith Kuck	Air Range Director	✓				
John Seaberg	Education and Training	✓				
Dick Riemer	Field Archery Director				✓	
Chip (Augustus) Chidester	Rifle Pistol Director	✓				
Bob Brino	Skeet and Trap Director	✓				
Ryan Johnson	Target Archery Director	✓				
Joe Turner	Youth activities Director	✓				
Bill Clayton	Director at Large	✓				
Mark Gauntner	Director at Large				✓	
Benn Crandall	Director at Large	✓				
John Hsu	Director at Large				✓	
Tom Pike	Director at Large	✓				
Oscar Starz	Director at Large				✓	

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Dear Isaac Walton League of America – Arlington-Fairfax Chapter Board of Directors

On behalf of the Cub Run District of Scouting America National Capital Area Council, it is my distinct honor to recognize your organization as our **Charter Organization of the Year**.

Your unwavering support of multiple Cub Scout Packs, Scouts BSA Troops, and Venturing Crews has made a lasting impact on the youth across our District. Through your partnership, you have helped provide a strong foundation where Scouts can grow in leadership, character, and service.

We are especially grateful for your commitment to developing future generations of conservation-minded leaders. By opening your property for service projects, you provide invaluable hands-on opportunities for Scouts to give back to the community while learning the importance of environmental stewardship. Additionally, your continued support of the **Annual Twilight Summer Camp** has created meaningful and memorable experiences for Cub Scouts from across our District and Council.

Your dedication exemplifies the very best of what a Charter Organization represents—community partnership, mentorship, and a shared commitment to youth development.

Please join us on May 28th at 7:30 PM at Centreville United Methodist Church as we honor your organization and celebrate this well-deserved recognition.

We sincerely thank you for your continued partnership and the profound impact you have on Scouting. It is with great appreciation that we present this award in recognition of your exceptional support of the Cub Run District.

Thank you for your commitment to service and to the youth we proudly serve.

Sincerely,
Carlos Vallejo
District Chairman
Cub Run District
Scouting America National Capital Area Council

Arlington-Fairfax Chapter, Inc.

Budget vs. Actuals: Budget_FY26_P&L - FY26 P&L Classes

January - December 2026

	AA CHAPTER						TOTAL		
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET	ACTUAL	BUDGET	OVER BUDGET	% OF	
Income									
41000 Dues					\$0.00	\$0.00	\$0.00		
41025 2025 Chapter	2,229.11		2,229.11		\$2,229.11	\$0.00	\$2,229.11		
41027 2027 Chapter Dues		156,000.00	-156,000.00		\$0.00	\$156,000.00	\$ -156,000.00		
Total 41000 Dues	2,229.11	156,000.00	-153,770.89	1.43 %	\$2,229.11	\$156,000.00	\$ -153,770.89		
41026 2026 Chapter	101,363.50	229,000.00	-127,636.50	44.26 %	\$101,363.50	\$229,000.00	\$ -127,636.50		
42000 Donations					\$0.00	\$0.00	\$0.00		
42300 Donations - Restricted	100.00	0.00	100.00		\$100.00	\$0.00	\$100.00		
42600 Donations - Unrestricted	1,412.30	1,000.00	412.30	141.23 %	\$1,412.30	\$1,000.00	\$412.30		
Total 42000 Donations	1,512.30	1,000.00	512.30	151.23 %	\$1,512.30	\$1,000.00	\$512.30		
43900 Grant Income		5,000.00	-5,000.00		\$0.00	\$5,000.00	\$ -5,000.00		
44000 Interest Income	3,789.65	15,000.00	-11,210.35	25.26 %	\$3,789.65	\$15,000.00	\$ -11,210.35		
46000 Miscellaneous Income	46.52	1,000.00	-953.48	4.65 %	\$46.52	\$1,000.00	\$ -953.48		
49000 Special Event Income					\$0.00	\$0.00	\$0.00		
49100 Special Events Contributions		0.00	0.00		\$0.00	\$0.00	\$0.00		
49011 Annual Picnic					\$0.00	\$0.00	\$0.00		
49012 Childrens Christmas Party	600.00	0.00	600.00		\$600.00	\$0.00	\$600.00		
49013 Handicapped Picnic		0.00	0.00		\$0.00	\$0.00	\$0.00		
Total 49100 Special Events Contributions	600.00	0.00	600.00		\$600.00	\$0.00	\$600.00		
49200 Annual Picnic		0.00	0.00		\$0.00	\$0.00	\$0.00		
49400 Raffle		0.00	0.00		\$0.00	\$0.00	\$0.00		
Total 49000 Special Event Income	600.00	0.00	600.00		\$600.00	\$0.00	\$600.00		
Total Income	\$109,541.08	\$407,000.00	\$ -297,458.92	26.91 %	\$109,541.08	\$407,000.00	\$ -297,458.92		
GROSS PROFIT	\$109,541.08	\$407,000.00	\$ -297,458.92	26.91 %	\$109,541.08	\$407,000.00	\$ -297,458.92		
Expenses									
61000 Building and Grounds					\$0.00	\$0.00	\$0.00		
61200 Equipment and Tools		500.00	-500.00		\$0.00	\$500.00	\$ -500.00		
61400 Services	1,885.00	48,000.00	-46,115.00	3.93 %	\$1,885.00	\$48,000.00	\$ -46,115.00		
61500 Supplies					\$0.00	\$0.00	\$0.00		
61505 B&G Supplies	1,629.42	5,500.00	-3,870.58	29.63 %	\$1,629.42	\$5,500.00	\$ -3,870.58		
61510 EMS Supplies		4,500.00	-4,500.00		\$0.00	\$4,500.00	\$ -4,500.00		
Total 61500 Supplies	1,629.42	10,000.00	-8,370.58	16.29 %	\$1,629.42	\$10,000.00	\$ -8,370.58		

Arlington-Fairfax Chapter, Inc.

Budget vs. Actuals: Budget_FY26_P&L - FY26 P&L Classes

January - December 2026

	AA CHAPTER						TOTAL		
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET	ACTUAL	BUDGET	OVER BUDGET	% OF	
61600 Security Expenses	10,348.65	30,000.00	-19,651.35	34.50 %	\$10,348.65	\$30,000.00	\$ -19,651.35		
61800 Conservation Exp		7,000.00	-7,000.00		\$0.00	\$7,000.00	\$ -7,000.00		
62100 Contract Services					\$0.00	\$0.00	\$0.00		
62110 Accounting Services	400.00	1,800.00	-1,400.00	22.22 %	\$400.00	\$1,800.00	\$ -1,400.00		
62115 Admin Support	12,175.00	35,000.00	-22,825.00	34.79 %	\$12,175.00	\$35,000.00	\$ -22,825.00		
62135 IT	1,933.45	6,000.00	-4,066.55	32.22 %	\$1,933.45	\$6,000.00	\$ -4,066.55		
62138 Groundskeeper		35,000.00	-35,000.00		\$0.00	\$35,000.00	\$ -35,000.00		
62140 Legal Fees	300.00	5,000.00	-4,700.00	6.00 %	\$300.00	\$5,000.00	\$ -4,700.00		
62150 Outside Contract Services					\$0.00	\$0.00	\$0.00		
62155 Trash Service	6,183.87	16,000.00	-9,816.13	38.65 %	\$6,183.87	\$16,000.00	\$ -9,816.13		
62160 Mowing Services		13,650.00	-13,650.00		\$0.00	\$13,650.00	\$ -13,650.00		
62165 Other	5,226.00	17,000.00	-11,774.00	30.74 %	\$5,226.00	\$17,000.00	\$ -11,774.00		
Total 62150 Outside Contract Services	11,409.87	46,650.00	-35,240.13	24.46 %	\$11,409.87	\$46,650.00	\$ -35,240.13		
Total 62100 Contract Services	26,218.32	129,450.00	-103,231.68	20.25 %	\$26,218.32	\$129,450.00	\$ -103,231.68		
62800 Facilities and Equipment					\$0.00	\$0.00	\$0.00		
62870 Property Insurance	28,989.03	60,000.00	-31,010.97	48.32 %	\$28,989.03	\$60,000.00	\$ -31,010.97		
62880 Real Estate, Personal Prop Tax		1,000.00	-1,000.00		\$0.00	\$1,000.00	\$ -1,000.00		
63000 Utilities					\$0.00	\$0.00	\$0.00		
63100 Electricity	6,677.35	19,800.00	-13,122.65	33.72 %	\$6,677.35	\$19,800.00	\$ -13,122.65		
63200 Natural Gas	1,987.99	3,510.00	-1,522.01	56.64 %	\$1,987.99	\$3,510.00	\$ -1,522.01		
63300 Water & Sewer	403.80	800.00	-396.20	50.48 %	\$403.80	\$800.00	\$ -396.20		
Total 63000 Utilities	9,069.14	24,110.00	-15,040.86	37.62 %	\$9,069.14	\$24,110.00	\$ -15,040.86		
Total 62800 Facilities and Equipment	38,058.17	85,110.00	-47,051.83	44.72 %	\$38,058.17	\$85,110.00	\$ -47,051.83		
65000 Operations					\$0.00	\$0.00	\$0.00		
65005 Bank Fees	0.00	0.00	0.00		\$0.00	\$0.00	\$0.00		
65006 Registration Fees	340.00	1,000.00	-660.00	34.00 %	\$340.00	\$1,000.00	\$ -660.00		
65008 Financial Processing Fees					\$0.00	\$0.00	\$0.00		
65009 PayPal		10,000.00	-10,000.00		\$0.00	\$10,000.00	\$ -10,000.00		
65010 Square		1,200.00	-1,200.00		\$0.00	\$1,200.00	\$ -1,200.00		
65011 Other	308.44	200.00	108.44	154.22 %	\$308.44	\$200.00	\$108.44		
Total 65008 Financial Processing Fees	308.44	11,400.00	-11,091.56	2.71 %	\$308.44	\$11,400.00	\$ -11,091.56		
65015 Books, Subscriptions, Reference		0.00	0.00		\$0.00	\$0.00	\$0.00		
65030 Equipment	236.13	10,000.00	-9,763.87	2.36 %	\$236.13	\$10,000.00	\$ -9,763.87		

Arlington-Fairfax Chapter, Inc.

Budget vs. Actuals: Budget_FY26_P&L - FY26 P&L Classes

January - December 2026

	AA CHAPTER						TOTAL		
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET	ACTUAL	BUDGET	OVER BUDGET	% OF	
65040 Postage, Mailing Service	312.00	4,000.00	-3,688.00	7.80 %	\$312.00	\$4,000.00	\$ -3,688.00	%	
65060 Printing and Copying	2,742.00	6,000.00	-3,258.00	45.70 %	\$2,742.00	\$6,000.00	\$ -3,258.00		
65080 Supplies	2,475.84	5,000.00	-2,524.16	49.52 %	\$2,475.84	\$5,000.00	\$ -2,524.16		
65090 Telephone, Telecommunications	1,683.31	4,800.00	-3,116.69	35.07 %	\$1,683.31	\$4,800.00	\$ -3,116.69		
Total 65000 Operations	8,097.72	42,200.00	-34,102.28	19.19 %	\$8,097.72	\$42,200.00	\$ -34,102.28		
65100 Other Types of Expenses					\$0.00	\$0.00	\$0.00		
65120 Insurance - Liability, D and O	264.00	300.00	-36.00	88.00 %	\$264.00	\$300.00	\$ -36.00		
65150 Memberships and Dues		500.00	-500.00		\$0.00	\$500.00	\$ -500.00		
65160 Other Costs		1,000.00	-1,000.00		\$0.00	\$1,000.00	\$ -1,000.00		
65180 President's Discretionary Fund		1,000.00	-1,000.00		\$0.00	\$1,000.00	\$ -1,000.00		
65190 Awards		1,500.00	-1,500.00		\$0.00	\$1,500.00	\$ -1,500.00		
Total 65100 Other Types of Expenses	264.00	4,300.00	-4,036.00	6.14 %	\$264.00	\$4,300.00	\$ -4,036.00		
66000 Special Event Expenses					\$0.00	\$0.00	\$0.00		
66010 Special Events					\$0.00	\$0.00	\$0.00		
66011 Annual Picnic		2,000.00	-2,000.00		\$0.00	\$2,000.00	\$ -2,000.00		
66012 Childrens Christmas Party	1,901.22	6,000.00	-4,098.78	31.69 %	\$1,901.22	\$6,000.00	\$ -4,098.78		
66013 Handicapped Picnic	3,520.00	2,200.00	1,320.00	160.00 %	\$3,520.00	\$2,200.00	\$1,320.00		
Total 66010 Special Events	5,421.22	10,200.00	-4,778.78	53.15 %	\$5,421.22	\$10,200.00	\$ -4,778.78		
66020 Raffle Expenses		0.00	0.00		\$0.00	\$0.00	\$0.00		
Total 66000 Special Event Expenses	5,421.22	10,200.00	-4,778.78	53.15 %	\$5,421.22	\$10,200.00	\$ -4,778.78		
66500 Grants & Donations					\$0.00	\$0.00	\$0.00		
66510 Grants		0.00	0.00		\$0.00	\$0.00	\$0.00		
66520 Donations	2,500.00	5,000.00	-2,500.00	50.00 %	\$2,500.00	\$5,000.00	\$ -2,500.00		
66530 Scholarships		20,000.00	-20,000.00		\$0.00	\$20,000.00	\$ -20,000.00		
Total 66500 Grants & Donations	2,500.00	25,000.00	-22,500.00	10.00 %	\$2,500.00	\$25,000.00	\$ -22,500.00		
68300 Travel and Meetings					\$0.00	\$0.00	\$0.00		
68310 Conference, Convention, Meeting		1,000.00	-1,000.00		\$0.00	\$1,000.00	\$ -1,000.00		
68320 Travel		500.00	-500.00		\$0.00	\$500.00	\$ -500.00		
Total 68300 Travel and Meetings		1,500.00	-1,500.00		\$0.00	\$1,500.00	\$ -1,500.00		
69000 Capital Expenditures					\$0.00	\$0.00	\$0.00		
69100 Lands		0.00	0.00		\$0.00	\$0.00	\$0.00		
69200 Buildings		29,500.00	-29,500.00		\$0.00	\$29,500.00	\$ -29,500.00		
69300 Equipment		30,000.00	-30,000.00		\$0.00	\$30,000.00	\$ -30,000.00		

Arlington-Fairfax Chapter, Inc.

Budget vs. Actuals: Budget_FY26_P&L - FY26 P&L Classes

January - December 2026

	AA CHAPTER					TOTAL		
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET	ACTUAL	BUDGET	OVER BUDGET	% OF
Total 69000 Capital Expenditures		59,500.00	-59,500.00		\$0.00	\$59,500.00	\$ -59,500.00	
Total Expenses	\$94,422.50	\$452,760.00	\$ -358,337.50	20.85 %	\$94,422.50	\$452,760.00	\$ -358,337.50	
NET OPERATING INCOME	\$15,118.58	\$ -45,760.00	\$60,878.58	-33.04 %	\$15,118.58	\$ -45,760.00	\$60,878.58	
NET INCOME	\$15,118.58	\$ -45,760.00	\$60,878.58	-33.04 %	\$15,118.58	\$ -45,760.00	\$60,878.58	

Arl/Fx Chapter, IWLA - Cash Asset Report - As of 04-30-2026

(Includes unrealized gains)

Account	Balance
ASSETS	
Cash, Checking and Investment Accounts	
Chapter Checking	30,000
Membership	32,737
Petty Cash	1,321
Insured Cash Sweep	692,266
Certificates of Deposit	248,974
Program Accounts	330,791
TOTAL Cash and Bank Accounts	1,336,089
TOTAL ASSETS	1,336,089
LIABILITIES & EQUITY	
LIABILITIES	0
EQUITY	1,336,089
TOTAL LIABILITIES & EQUITY	1,336,089

Program Account Activity
04-01-2026 to 04-30-2026

Air Range

Beginning balance	\$77,615.09
Deposits & Credits	\$85,579.98
Checks Posted	osted (5) \$55,438.94
Withdrawals & Debits	\$3,304.25
Ending Balance	\$104,451.88

Jr Chapter

Beginning balance	\$16,324.24
Deposits & Credits	\$0.00
Checks Posted	\$40.00
Withdrawals & Debits	\$0.00
Ending Balance	\$16,284.24

Education & Training

Beginning balance	\$56,561.99
Deposits & Credits	\$4,719.33
Checks Posted	\$2,303.81
Withdrawals & Debits	\$880.99
Ending Balance	\$58,096.52

Rifle-Pistol Range

Beginning balance	\$28,562.22
Deposits & Credits	\$835.00
Checks Posted	\$11,815.40
Withdrawals & Debits	\$479.29
Ending Balance	\$17,102.53

Education & Training Trust

Beginning balance	\$18,417.15
Deposits & Credits	\$0.76
Checks Posted	\$0.00
Withdrawals & Debits	\$0.00
Ending Balance	\$18,417.91

Skeet & Trap

Beginning balance	\$75,481.32
Deposits & Credits	11,330.00
Checks Posted	812.38
Withdrawals & Debits	451.92
Ending Balance	\$75,481.32

Field Archery

Beginning balance	\$22,290.42
Deposits & Credits	\$1,888.77
Checks Posted	\$7,769.69
Withdrawals & Debits	\$0.00
Ending Balance	\$16,409.50

Target Archery

Beginning balance	\$19,897.62
Deposits & Credits	\$0.00
Checks Posted	\$5,415.73
Withdrawals & Debits	\$0.00
Ending Balance	\$14,481.89