

Arlington-Fairfax Chapter, Inc., Izaak Walton League of America
Board of Directors - Meeting Minutes
Tuesday, April 1, 2025

1. CALL TO ORDER

- The meeting was called to order at 7:30 PM by President Pamela Meara.
 - a) A quorum of officers and directors were present.
 - b) The Pledge of Allegiance and IWLA Pledge were conducted.
 - c) Chapter Officers and Board of Directors present were introduced:
 - i. President Pamela Meara
 - ii. Vice President Evan Phelps
 - iii. Secretary Todd Skipper
 - iv. Treasurer Bob Crisman
 - v. Membership Director Benn Crandall
 - vi. Air Range Program Director Keith Kuck
 - vii. Conservation Program Director Fred Bailey
 - viii. Field Archery Program Director Dick Riemer
 - ix. Skeet & Trap Program Director Bob Brino
 - x. Rifle/Pistol Program Director Bruce Crandlemire
 - xi. Target Archery Program Director Ryan Johnson
 - xii. Youth Programs Director Joe Turner
 - xiii. Director-at-Large Bob Hamilton
 - xiv. Director-At-Large John Hsu
 - xv. Director-at-Large Bill Clayton
 - xvi. Director-at-Large Brian Hickerson
 - xvii. Director-at-Large Chip Chidester
 - xviii. Director-at-Large Oscar Starz
 - d) Officers and Directors Absent:
 - i. Education& Training Program Director John Seaberg

2. VISITOR'S TIME/FACILITY USE REQUESTS

The following requests for use of Chapter Facilities were approved by the Board (all program approvals have been obtained unless noted):

- Sam Wilson (Ducks Unlimited); July 12, 2025, Shoot, 2:00-7:00 PM; 10 attendees; Skeet & Trap. Motion to approve by Mr. Turner.
- Jeff Mauck (Troop 1137); Court of Honor, May 19, 2025; LP & Family Picnic, May 31-June 1, 2025; 3:00 PM-9:00 PM; Small Pavilion, Campsites 1-3; S&T and R-P 8:00 AM-1:00/2:00 PM; 50 attendees. Motion to approve by Mr. Kuck.
- Yegor Sukhorukov Family Picnic; April 20, 2025; 10:00 AM-5:00 PM; SP. Motion to approve by Mr. Kuck.
- David Ralston Knights of Columbus 10947; S&T and R-P (4 members with lanes); June 28, 2025; 12:00 PM-3:00 PM. Motion to approve by Mr. Kuck.
- Randolph Williams (VMI Cadet Corps); Picnic for Corps; August 2, 2025; LP; 10:00 AM-8:00 PM. Motion to approve by Mr. Turner.
- Jeff Mauck (Troop 1137); April 6, 2025; Picnic; SP; 35 attendees; 3:00 PM-8:30 PM. Twilight Camp June 15, 12:00 PM-6:00 PM; June 16-20, 4:00 PM-9:30 PM, Motion to approve by Mr. Clayton.
- Ben Ogle (Troop 17); Picnic, 50 attendees; August 23, 2025; 3:00 PM-7:00 PM; LP & AF. Motion to approve by Mr. Kuck.

3. PRESIDENT'S TIME

- Ms. Meara asked the 2023 Financial Review Committee to present its report to the board.
- The Financial Review Board consisted of the Chair, Gaynell Kuck, and members David Ralston and Dwaine McCollum.
- Ms. Kuck explained that the committee provided comprehensive documentation of the committee's review to support its findings and to provide a strong foundation of knowledge for future review committees. For accountability, the committee also identified which committee members reviewed and made the recommendations for each of the chapter programs.

- Ms. Kuck said that given the scope of the serious matters raised in the FY2020 Report, the committee found it hard to understand ‘at the beginning of the review’ why the Chapter leadership had not addressed those matters since 2022 to the present. Ms. Kuck noted that continued failure to address these serious problems could remove legal liability protection from board members and subject board members to liabilities. Ms. Kuck noted that the treasurer and program directors had already implemented some of the above procedures to address the concerns raised in the FY2020 report.
- Ms. Kuck discussed the major recommendations of the committee:
 - The Chapter adopt formal, written, two-person financial process for each program. The program directors should not be the sole person responsible for financial management. The financial management person should report to the Chapter treasurer as the program director does today.
 - The Financial Advisory Committee (FAC) should be tasked with developing an overall Chapter manual covering financial accountability/responsibility/processes to provide consistent guidance and regulations. The manual should be updated as necessary for the Chapter.
 - The Chapter should determine an appropriate threshold for the routine transfer of program funds into the Chapter’s bank sweep account.
- The Chapter should provide all past and current reports, along with the treasurer’s and range directors’ responses, to the FAC for its assessment and its written report to the board. The FAC should follow-up with a written report to the board that identifies which of the FY2020 Report’s concerns were resolved and which concerns remain outstanding , along with the FAC’s recommendations on any further action to be considered by the board. Mr. Ralston reiterated the need for an updated Chapter manual for uniformity across all programs and ranges, noting that such a document was required by the Chapter’s bylaws. He added that when issues are addressed in the future, it needs to be officially reported in another written, official report.
- Mr. McCollum said that in the future, the Financial Review Committee members need more time to discuss operations and issues with the program directors.
- The three Financial Advisory Committee members answered questions about their report from board members.
- The board thanked the Financial Review Committee members for their guidance, extensive level of effort, and the comprehensive report they provided to the Chapter.
- Ms. Meara reported that the Chapter Sponsored GMU Trap Team is the recipient of 20 cases of shotgun ammo and a \$1,000 grant from the Friends of the NRA.
- Ms. Meara said the Chapter’s contract with GMU was expiring and asked if there were any objections to her signing a new contract.
 - Mr. Skipper asked the length of the contract.
 - Mr. Brino responded that the contract was for one year.
 - With no objections heard, Ms. Meara will sign the contract.
- Ms. Meara returned to April’s BOD discussion concerning the difference between Chapter sponsored events and events needing a Facility Use Request. Activities by outside individuals and organizations that are not sponsored by the Chapter require the submission of a Facility Use Request prior to the use of Chapter facilities.
 - Ms. Meara said that no Facility Use Request was required for a Chapter-sponsored activity, but should always be brought before the BOD. (Air Range coach clinics, Skeet & Trap Clinics, etc.)
 - All outside entities who would like to use the chapter facilities and are not sponsored by the Chapter must present a facility use request to the BOD.
 - Mr. Skipper asked if any individuals holding instructional classes at the Chapter’s Skeet & Trap Range received any financial compensation.
 - Ms. Meara and Mr. Brino said that no individual providing instruction received any funding for their instruction of Chapter members. This is not just at Skeet & Trap but across all chapter programs.

4. MINUTES/CORRESPONDENCE

- Minutes from the March, 2025, board meeting were available for all to review. The minutes were approved as corrected.

5. TREASURER’S REPORT

- Mr. Crisman reported the following Chapter assets as of March, 2025:
 - Income: \$321,567.73
 - Expenditures: \$179,407.41

- Balance Remaining: \$142,160.32
- Total Cash Assets: \$1,253,512

- Mr. Crisman said the Chapter dues were last raised in 2011; individual dues were increased by \$30 and family dues were increased by \$45.

6. MEMBERSHIP UPDATE

- Mr. Crandall said there are 2,116 paid memberships and that he will offer a Membership Office Assistant contract to Cynthia Obregon.

7. SPECIAL COMMITTEES

- **Air Range**
 - Mr. Kuck said this month there are 14 coaches, from California to Puerto Rico, coming to the Chapter's Air Range to provide instruction.
- **Conservation**
 - Mr. Bailey said that the Boy Scouts had conducted a trail and campsite cleanup last weekend and that they offered to rebuild Chapter picnic tables.
 - Mr. Bailey reported that there is a Cub Run Stream monitoring activity this weekend.
 - Mr. Bailey said he had received an estimate for lily pad removal from the pond and that he was considering aeration for the pond.
- **Disabled Picnic**
 - Ms. Meara asked Mr. Hsu to provide an update on the picnic and fishing derby for special needs children and adults.
 - Mr. Hsu said that the event was scheduled for May 3, 2025, and he expected it to be well-attended by invited guests. He invited all board members to participate in the event.
 - Mr. Hickerson said that trout would be delivered to the pond on April 29, 2025, and that no chemicals would be used in or around the pond before the fishing derby.
- **Education and Training**
 - Nothing was brought before the membership.
- **Field Archery**
 - Mr. Riemer reported that the Chapter gun show was a success and had great attendance. He said the range made a profit of about \$2,000.
 - Mr. Riemer said that archery qualification for the county's Deer Management Program will begin on April 23, 2025.
- **Rifle-Pistol**
 - Mr. Crandlemire said that Balco had conducted its assessment and had provided a report with its recommendations to replace the range baffles.
 - Mr. Crandlemire said the baffles were installed in 2007, are unstable and losing their rock filling, and will fall down if not fixed.
 - Mr. Crandlemire said that without proper funding for the baffle replacement, the Chapter will be forced to close the range.
 - Mr. Crandlemire said the report also identified other safety issues, such as constructing a wall behind the range to prevent an accidental firearm discharge into the parking lot.
 - Mr. Kuck spoke to the engineer who worked on the Air Range and the engineer will look at the baffles and provide a proposal to meet Chapter specs. The cost will be \$250/hour and the total cost will not exceed \$3,500.
 - Mr. Crandlemire will get the proposal and bring it to the May board meeting.
- **Skeet & Trap**
 - Mr. Brino reported that the Winter League is now completed. and that the Youth Shotgun raffle had concluded, winner was posted in E-Blast.
- **Target Archery**
 - Mr. Johnson said that members were participating in archery qualifications.

- **Youth/Junior Chapter Membership**
 - Mr. Turner said the Youth Chapter is planning a swap meet for air rifles & pistols and related accessories.
 - Mr. Turner said there were 217 Chapter members and that about 180 members had registered for Nationals.

8. STANDING COMMITTEE REPORTS

- **Awards & Grants**
 - Ms. Meara mentioned the Friends of NRA grant was awarded to the chapter sponsored GMU shooting team.
- **Bylaws/Policies**
 - Mr. Phelps said the policy document had been updated.
- **Buildings & Grounds**
 - Mr. Hickerson said that he had tried to get three quotes to encapsulate the asbestos flooring in the Field House but was unable to secure any quotes from businesses he had contacted.
 - As a result, Mr. Hickerson proposed that a company he was associated with perform the work for a total of \$20, 409.90. The effort will include all flooring, except for the back porch of the Field House
 - Mr. Hickerson moved that the Chapter award a contract for \$20, 409.0 to Innovative Home to provide all floor covering in the Field House except for the back porch. Mr. Kuck seconded the motion and it was adopted by voice vote.
 - Mr. Hickerson reported that during a recent tree removal at the Chapter by a commercial company, the tree fell on a company employee and injured his leg. There is no liability for the Chapter.
 - Mr. Crandlemire said the Liberty safe at Rifle-Pistol will not open and he will use range funds to pay for a locksmith and then seek reimbursement from Buildings and Grounds.
 - Mr. Hickerson said tick repellent had been used at Field Archery but there was not enough repellent to use at the campgrounds. It was also noted that tick repellent was needed at Rifle-Pistol.
- **Elections**
 - Mr. Hsu said that the Elections Committee is accepting nominations for offices until June 17, 2025, with the elections to be held in July.
- **Communications**
 - Nothing was brought before the membership.
- **EMS**
 - Mr. Brino said that the range ground had been treated.
- **Public Relations**
 - Nothing was brought before the membership.
- **Raffles**
 - Mr. Kuck said the raffle spreadsheet had been updated to include the Chapter's gun show.
- **Scouting**
 - Nothing was brought before the membership.
- **Gate & Security**
 - Nothing was brought before the membership.
- **Shenandoah Property**
 - Ms. Meara said the property is rarely used and the board should consider whether it wants to keep or sell the property.

9. OLD BUSINESS

- Nothing was brought before the membership.

10. NEW BUSINESS

- Nothing was brought before the membership.

11. OTHER MATTERS THAT MAY BE BROUGHT BEFORE THE BOARD

- Nothing was brought before the membership.

12. ANNOUNCEMENTS

- See Chapter Calendar for current list of events, which is frequently updated and reflect evolving conditions:
<https://wp.arlingtonfairfax-iwla.org/chapter-calendars/>

The meeting was adjourned at 9:24 PM

Submitted by: Todd Skipper
Secretary

Arlington-Fairfax Chapter, Inc.

Budget vs. Actuals: Budget_FY25_P&L_2 - FY25 P&L Classes

January - December 2025

	AA CHAPTER				TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Income								
41000 Dues					\$0.00	\$0.00	\$0.00	0.00%
41024 2024 Chapter	194.00		194.00		\$194.00	\$0.00	\$194.00	0.00%
41025 2025 Chapter	214,955.06	175,000.00	39,955.06	122.83 %	\$214,955.06	\$175,000.00	\$39,955.06	122.83 %
Total 41000 Dues	215,149.06	175,000.00	40,149.06	122.94 %	\$215,149.06	\$175,000.00	\$40,149.06	122.94 %
41026 2026 Chapter		175,000.00	-175,000.00		\$0.00	\$175,000.00	\$ -175,000.00	0.00%
42000 Donations					\$0.00	\$0.00	\$0.00	0.00%
42300 Donations - Restricted		0.00	0.00		\$0.00	\$0.00	\$0.00	0.00%
42600 Donations - Unrestricted	450.00	1,000.00	-550.00	45.00 %	\$450.00	\$1,000.00	\$ -550.00	45.00 %
Total 42000 Donations	450.00	1,000.00	-550.00	45.00 %	\$450.00	\$1,000.00	\$ -550.00	45.00 %
43900 Grant Income		5,000.00	-5,000.00		\$0.00	\$5,000.00	\$ -5,000.00	0.00%
44000 Interest Income	3,784.98	15,000.00	-11,215.02	25.23 %	\$3,784.98	\$15,000.00	\$ -11,215.02	25.23 %
46000 Miscellaneous Income	101,575.71	1,000.00	100,575.71	10,157.57 %	\$101,575.71	\$1,000.00	\$100,575.71	10,157.57 %
49000 Special Event Income					\$0.00	\$0.00	\$0.00	0.00%
49100 Special Events Contributions					\$0.00	\$0.00	\$0.00	0.00%
49011 Annual Picnic		0.00	0.00		\$0.00	\$0.00	\$0.00	0.00%
49012 Childrens Christmas Party	607.98	0.00	607.98		\$607.98	\$0.00	\$607.98	0.00%
49013 Handicapped Picnic		0.00	0.00		\$0.00	\$0.00	\$0.00	0.00%
Total 49100 Special Events Contributions	607.98	0.00	607.98		\$607.98	\$0.00	\$607.98	0.00%
49200 Annual Picnic		0.00	0.00		\$0.00	\$0.00	\$0.00	0.00%
49400 Raffle		0.00	0.00		\$0.00	\$0.00	\$0.00	0.00%
Total 49000 Special Event Income	607.98	0.00	607.98		\$607.98	\$0.00	\$607.98	0.00%
Total Income	\$321,567.73	\$372,000.00	\$ -50,432.27	86.44 %	\$321,567.73	\$372,000.00	\$ -50,432.27	86.44 %
GROSS PROFIT	\$321,567.73	\$372,000.00	\$ -50,432.27	86.44 %	\$321,567.73	\$372,000.00	\$ -50,432.27	86.44 %
Expenses								
61000 Building and Grounds					\$0.00	\$0.00	\$0.00	0.00%
61200 Equipment and Tools		500.00	-500.00		\$0.00	\$500.00	\$ -500.00	0.00%
61400 Services	14,956.25	8,040.00	6,916.25	186.02 %	\$14,956.25	\$8,040.00	\$6,916.25	186.02 %
61500 Supplies					\$0.00	\$0.00	\$0.00	0.00%
61505 B&G Supplies		10,000.00	-10,000.00		\$0.00	\$10,000.00	\$ -10,000.00	0.00%
61510 EMS Supplies		0.00	0.00		\$0.00	\$0.00	\$0.00	0.00%
Total 61500 Supplies		10,000.00	-10,000.00		\$0.00	\$10,000.00	\$ -10,000.00	0.00%
Total 61000 Building and Grounds	14,956.25	18,540.00	-3,583.75	80.67 %	\$14,956.25	\$18,540.00	\$ -3,583.75	80.67 %

Arlington-Fairfax Chapter, Inc.

Budget vs. Actuals: Budget_FY25_P&L_2 - FY25 P&L Classes

January - December 2025

	AA CHAPTER				TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
61600 Security Expenses	1,615.81	30,000.00	-28,384.19	5.39 %	\$1,615.81	\$30,000.00	\$ -28,384.19	5.39 %
61800 Conservation Exp	554.70	7,000.00	-6,445.30	7.92 %	\$554.70	\$7,000.00	\$ -6,445.30	7.92 %
62100 Contract Services					\$0.00	\$0.00	\$0.00	0.00%
62110 Accounting Services	300.00	3,000.00	-2,700.00	10.00 %	\$300.00	\$3,000.00	\$ -2,700.00	10.00 %
62115 Admin Support	2,612.50	35,000.00	-32,387.50	7.46 %	\$2,612.50	\$35,000.00	\$ -32,387.50	7.46 %
62135 IT	119.99	6,000.00	-5,880.01	2.00 %	\$119.99	\$6,000.00	\$ -5,880.01	2.00 %
62138 Groundskeeper		41,000.00	-41,000.00		\$0.00	\$41,000.00	\$ -41,000.00	0.00%
62140 Legal Fees	879.77	10,000.00	-9,120.23	8.80 %	\$879.77	\$10,000.00	\$ -9,120.23	8.80 %
62150 Outside Contract Services					\$0.00	\$0.00	\$0.00	0.00%
62155 Trash Service	3,927.58	14,000.00	-10,072.42	28.05 %	\$3,927.58	\$14,000.00	\$ -10,072.42	28.05 %
62160 Mowing Services		13,650.00	-13,650.00		\$0.00	\$13,650.00	\$ -13,650.00	0.00%
62165 Other	3,200.00	17,000.00	-13,800.00	18.82 %	\$3,200.00	\$17,000.00	\$ -13,800.00	18.82 %
Total 62150 Outside Contract Services	7,127.58	44,650.00	-37,522.42	15.96 %	\$7,127.58	\$44,650.00	\$ -37,522.42	15.96 %
Total 62100 Contract Services	11,039.84	139,650.00	-128,610.16	7.91 %	\$11,039.84	\$139,650.00	\$ -128,610.16	7.91 %
62800 Facilities and Equipment					\$0.00	\$0.00	\$0.00	0.00%
62870 Property Insurance	23,666.68	60,000.00	-36,333.32	39.44 %	\$23,666.68	\$60,000.00	\$ -36,333.32	39.44 %
62880 Real Estate, Personal Prop Tax		1,000.00	-1,000.00		\$0.00	\$1,000.00	\$ -1,000.00	0.00%
62900 Small Tools Under \$1500		0.00	0.00		\$0.00	\$0.00	\$0.00	0.00%
63000 Utilities					\$0.00	\$0.00	\$0.00	0.00%
63100 Electricity	4,175.67	19,800.00	-15,624.33	21.09 %	\$4,175.67	\$19,800.00	\$ -15,624.33	21.09 %
63200 Natural Gas	1,105.50	3,510.00	-2,404.50	31.50 %	\$1,105.50	\$3,510.00	\$ -2,404.50	31.50 %
63300 Water & Sewer	190.69	800.00	-609.31	23.84 %	\$190.69	\$800.00	\$ -609.31	23.84 %
Total 63000 Utilities	5,471.86	24,110.00	-18,638.14	22.70 %	\$5,471.86	\$24,110.00	\$ -18,638.14	22.70 %
Total 62800 Facilities and Equipment	29,138.54	85,110.00	-55,971.46	34.24 %	\$29,138.54	\$85,110.00	\$ -55,971.46	34.24 %
65000 Operations					\$0.00	\$0.00	\$0.00	0.00%
65005 Bank Fees	10.00	0.00	10.00		\$10.00	\$0.00	\$10.00	0.00%
65006 Registration Fees	25.00	1,000.00	-975.00	2.50 %	\$25.00	\$1,000.00	\$ -975.00	2.50 %
65008 Financial Processing Fees					\$0.00	\$0.00	\$0.00	0.00%
65009 PayPal	8,684.05	6,000.00	2,684.05	144.73 %	\$8,684.05	\$6,000.00	\$2,684.05	144.73 %
65010 Square	319.17	1,600.00	-1,280.83	19.95 %	\$319.17	\$1,600.00	\$ -1,280.83	19.95 %
65011 Other		200.00	-200.00		\$0.00	\$200.00	\$ -200.00	0.00%
Total 65008 Financial Processing Fees	9,003.22	7,800.00	1,203.22	115.43 %	\$9,003.22	\$7,800.00	\$1,203.22	115.43 %
65015 Books, Subscriptions, Reference		0.00	0.00		\$0.00	\$0.00	\$0.00	0.00%
65030 Equipment		10,000.00	-10,000.00		\$0.00	\$10,000.00	\$ -10,000.00	0.00%

Arlington-Fairfax Chapter, Inc.

Budget vs. Actuals: Budget_FY25_P&L_2 - FY25 P&L Classes

January - December 2025

	AA CHAPTER				TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
65040 Postage, Mailing Service	1,135.39	4,000.00	-2,864.61	28.38 %	\$1,135.39	\$4,000.00	\$ -2,864.61	28.38 %
65060 Printing and Copying	656.53	11,000.00	-10,343.47	5.97 %	\$656.53	\$11,000.00	\$ -10,343.47	5.97 %
65080 Supplies	1,886.19	5,000.00	-3,113.81	37.72 %	\$1,886.19	\$5,000.00	\$ -3,113.81	37.72 %
65090 Telephone, Telecommunications	1,201.35	4,800.00	-3,598.65	25.03 %	\$1,201.35	\$4,800.00	\$ -3,598.65	25.03 %
Total 65000 Operations	13,917.68	43,600.00	-29,682.32	31.92 %	\$13,917.68	\$43,600.00	\$ -29,682.32	31.92 %
65100 Other Types of Expenses					\$0.00	\$0.00	\$0.00	0.00%
65120 Insurance - Liability, D and O	264.00	300.00	-36.00	88.00 %	\$264.00	\$300.00	\$ -36.00	88.00 %
65150 Memberships and Dues		500.00	-500.00		\$0.00	\$500.00	\$ -500.00	0.00%
65160 Other Costs		1,000.00	-1,000.00		\$0.00	\$1,000.00	\$ -1,000.00	0.00%
65180 President's Discretionary Fund		1,000.00	-1,000.00		\$0.00	\$1,000.00	\$ -1,000.00	0.00%
65190 Awards	1,000.75	1,500.00	-499.25	66.72 %	\$1,000.75	\$1,500.00	\$ -499.25	66.72 %
Total 65100 Other Types of Expenses	1,264.75	4,300.00	-3,035.25	29.41 %	\$1,264.75	\$4,300.00	\$ -3,035.25	29.41 %
66000 Special Event Expenses					\$0.00	\$0.00	\$0.00	0.00%
66010 Special Events					\$0.00	\$0.00	\$0.00	0.00%
66011 Annual Picnic		2,000.00	-2,000.00		\$0.00	\$2,000.00	\$ -2,000.00	0.00%
66012 Childrens Christmas Party		1,500.00	-1,500.00		\$0.00	\$1,500.00	\$ -1,500.00	0.00%
66013 Handicapped Picnic		2,200.00	-2,200.00		\$0.00	\$2,200.00	\$ -2,200.00	0.00%
Total 66010 Special Events		5,700.00	-5,700.00		\$0.00	\$5,700.00	\$ -5,700.00	0.00%
66020 Raffle Expenses		0.00	0.00		\$0.00	\$0.00	\$0.00	0.00%
Total 66000 Special Event Expenses		5,700.00	-5,700.00		\$0.00	\$5,700.00	\$ -5,700.00	0.00%
66500 Grants & Donations					\$0.00	\$0.00	\$0.00	0.00%
66510 Grants		0.00	0.00		\$0.00	\$0.00	\$0.00	0.00%
66520 Donations		5,000.00	-5,000.00		\$0.00	\$5,000.00	\$ -5,000.00	0.00%
66530 Scholarships		20,000.00	-20,000.00		\$0.00	\$20,000.00	\$ -20,000.00	0.00%
Total 66500 Grants & Donations		25,000.00	-25,000.00		\$0.00	\$25,000.00	\$ -25,000.00	0.00%
68300 Travel and Meetings					\$0.00	\$0.00	\$0.00	0.00%
68310 Conference, Convention, Meeting		1,000.00	-1,000.00		\$0.00	\$1,000.00	\$ -1,000.00	0.00%
68320 Travel		500.00	-500.00		\$0.00	\$500.00	\$ -500.00	0.00%
Total 68300 Travel and Meetings		1,500.00	-1,500.00		\$0.00	\$1,500.00	\$ -1,500.00	0.00%
69000 Capital Expenditures					\$0.00	\$0.00	\$0.00	0.00%
69100 Lands	6,000.00	100,000.00	-94,000.00	6.00 %	\$6,000.00	\$100,000.00	\$ -94,000.00	6.00 %
69200 Buildings	93,619.84	0.00	93,619.84		\$93,619.84	\$0.00	\$93,619.84	0.00%
69300 Equipment		30,000.00	-30,000.00		\$0.00	\$30,000.00	\$ -30,000.00	0.00%

Arlington-Fairfax Chapter, Inc.

Budget vs. Actuals: Budget_FY25_P&L_2 - FY25 P&L Classes

January - December 2025

	AA CHAPTER				TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Total 69000 Capital Expenditures	99,619.84	130,000.00	-30,380.16	76.63 %	\$99,619.84	\$130,000.00	\$ -30,380.16	76.63 %
Unapplied Cash Bill Payment Expense	7,300.00		7,300.00		\$7,300.00	\$0.00	\$7,300.00	0.00%
Total Expenses	\$179,407.41	\$490,400.00	\$ -310,992.59	36.58 %	\$179,407.41	\$490,400.00	\$ -310,992.59	36.58 %
NET OPERATING INCOME	\$142,160.32	\$ -118,400.00	\$260,560.32	-120.07 %	\$142,160.32	\$ -118,400.00	\$260,560.32	-120.07 %
NET INCOME	\$142,160.32	\$ -118,400.00	\$260,560.32	-120.07 %	\$142,160.32	\$ -118,400.00	\$260,560.32	-120.07 %

Arl/Fx Chapter, IWLA - Cash Asset Report - As of 3-31-2025

(Includes unrealized gains)

Account	Balance
ASSETS	
Cash, Checking and Investment Accounts	
Chapter Checking	30,000
Membership	26,631
Petty Cash	1,321
Insured Cash Sweep	654,149
Certificates of Deposit	239,496
Program Accounts	301,915
TOTAL Cash and Bank Accounts	1,253,512
TOTAL ASSETS	1,253,512
LIABILITIES & EQUITY	
LIABILITIES	0
EQUITY	1,253,512
TOTAL LIABILITIES & EQUITY	1,253,512

Program Account Activity
03-01-25 to 03-31-2025

Air Range

Beginning balance	\$63,631.17
Deposits & Credits	\$2,180.00
Checks Posted	\$43.90
Withdrawals & Debits	\$1,683.96
Ending Balance	\$64,083.31

Jr Chapter

Beginning balance	\$13,605.14
Deposits & Credits	\$0.00
Checks Posted	\$0.00
Withdrawals & Debits	\$0.00
Ending Balance	\$13,605.14

Education & Training

Beginning balance	5 \$45,204.98
Deposits & Credits	\$250.00
Checks Posted	\$0.00
Withdrawals & Debits	\$0.00
Ending Balance	\$45,454.98

Rifle-Pistol Range

Beginning balance	\$25,243.91
Deposits & Credits	\$1,464.00
Checks Posted	\$497.58
Withdrawals & Debits	\$0.00
Ending Balance	\$26,210.33

Education & Training Trust

Beginning balance	\$18,407.16
Deposits & Credits	\$0.79
Checks Posted	\$0.00
Withdrawals & Debits	\$0.00
Ending Balance	\$18,407.95

Skeet & Trap

Beginning balance	\$96,567.66
Deposits & Credits	1,162.05
Checks Posted	3,415.39
Withdrawals & Debits	18,613.00
Ending Balance	\$110,603.22

Field Archery

Beginning balance	\$20,096.25
Deposits & Credits	\$2,932.33
Checks Posted	\$379.94
Withdrawals & Debits	\$0.00
Ending Balance	\$22,648.64

Target Archery

Beginning balance	\$19,202.12
Deposits & Credits	\$1,110.00
Checks Posted	\$410.81
Withdrawals & Debits	\$0.00
Ending Balance	\$19,901.31