

**Arlington Fairfax Chapter, Inc. Izzak Walton league of America**  
**General Membership Meeting**  
**March 17, 2026**  
**Minutes**

**1. CALL TO ORDER** Time: 7:45 PM

- a. Pledge of Allegiance
- b. IWLA Pledge
- c. Introduction of Officer and Directors

**2. MEMBERS TIME**

- Resolution on 2027 Proposed Dues Schedule
  - President Meara laid out the ground rules for the 2027 proposed dues schedule motion. They were as follows
    - a. All speakers must address the meeting chair from the mark designated in the center aisle. Speakers are asked to use the microphone.
    - b. If any speaker is disrespectful, he/she will be asked to leave and escorted out.
    - c. All speakers will speak in turn after being recognized by the meeting chair.
    - d. The voting will not be a secret ballot. Voting will take place after member comments. Using the ticket given during the meeting sign in, those voting "YES" to the motion will place their tickets in the voting box marked "yes" on the right side of the room facing the meeting chair. Those voting "NO" will place their tickets in the box marked "no" on the left side of the room facing the meeting chair.
    - e. Tickets from each ballot box will be counted and tickets will be checked off from the lists to verify the number of ballots cast equaled the number of tickets distributed.
    - f. There will be a 1-hour time limit on member discussion.
    - g. Each member will not be allowed to speak for 3 minutes.
  - Todd Skipper objected to the process and requested that secret paper ballots be used and made a motion to adopt new procedures allowing for secret paper ballots. The motion was seconded, but the individual seconding the motion did not identify him/herself and due to the large crowd and large amount of background noise the Chapter Secretary did not catch the seconding individual's name. Keith Kuck explained the process. Discussion was held. Ernie Padgette, National Director and Chapter member, serving as Robert's Rule parliamentary official, indicated the motion on the floor needed to be voted upon. A show of hands was called for. The motion failed 73-49.
  - Todd Skipper appealed the decision of the Meeting Chair indicating the meeting chair made a decision to conduct the vote that was not secret. Ernie Padgette,

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serving as Robert's Rule parliamentary official, ruled that Mr. Skipper's objection was out of order because the Meeting Chair did not make the decision, but rather that the members voted not to adopt his previous motion.

- The motion was made by Benn Crandall and seconded by Bruce Crandlemrie to adopt the 2027 dues increase published in the newsletter. The motion read in to the record by the Meeting Chair (See 2027 Proposed Dues contained in attachment 2) Discussion was held.
  - a. Mark Gauntner, DAL, noted that the Chapter had not raised dues since 2011. Expenses have gone up over the ensuing 16 years. The Chapter has experienced a decline in volunteers with specialized skills and the Chapter has had to increasingly rely on paid contractors to maintain the Chapter property and buildings. Security costs have increased. The Rifle Pistol Range will need a complete baffle replacement.
  - b. Brian Hickerson, Vice President, noted that in the upcoming years the Chapter will incur significant expenses for the Chapter's water and sewer system upgrades, Rifle Pistol baffles, range floor, and berm, Field Archery deck replacement, mold remediation in several buildings, and Chapter pond dam repair. Annual tree removal costs about \$50,000 per year. All the projects will be very costly-over \$1,000,000.
- The following summarizes the members comments.
  - a. Jim Carrigan (Position on Motion not stated) There seems to be a lack of transparency to the current motion to raise dues and the basis for it. Will it solve all the issues? Keith Kuck provided the basis that the BOD used for voting to increase the dues by the amount described in Attachment 2. The basis was that it would take over \$860,000 to complete the Rifle Pistol replacement project. Spread out over 2,200 members for 3 years, it was estimated that an increase of \$145 per member would be needed. To provide this amount of funding internally, would severely deplete the Chapter's cash reserves. Borrowing the money from a bank would carry a higher interest rate than a traditional home mortgage and would include a clause where the bank could call the loan at any time. Collateral for our loan would be our land.
  - b. Norm Lefham (For the Motion) I am retired on a fixed income. He loves the Chapter and its programs. Does not want to see it go down the drain if the dues increase motion does not pass.

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- c. Chenco Orta. Are we going to be adding a short-range pistol range capability to Rifle Pistol? Chip Chidester responded with that the current plan is redesign the baffle system to preclude the need for a short-range pistol day. One could shoot at any distance from the firing line.
- d. Mike Whitmore (Against the Motion). Mr. Whitmore does not use Rifle Pistol. The Rifle Pistol range has been abused and not improved for years. He feels that there needs to be an increase but not for the amount being requested.
- e. John Gagnon. (For the Motion) Will the increases be worth it in the long run? Will these increases be a permanent solution for a temporary problem? The Chapter should identify other sources of income to finance the projects cited for due increase. Brian Hickerson said that previous board were negligent in not raising dues.
- f. Bob Walsh (Against the Motion). The motion is not well thought out. It's too expensive for members – 94% plus. There are other sources of income that need to be tapped. The Junior Chapter should be charged more. The Member Chair pointed out that the Junior Chapter is an entity unto itself with its own dues structure.
- g. Ernie Padgette (Not position stated) There's been a lot of talk about the increasing prices. The Chapter budget has been balanced. We should be building the improvements out current resources of a not on permanent dues increases. Need to better explain the problems and solutions.
- h. Veronica Robertson (Against the Motion) Ms. Robertson commented that the proposed dues increase was a burden on new young members. The current members will not be able to remain. Doubling the dues was not what we expected and will not increase membership. It makes more sense to do this incrementally. Ms. Robinson does not think that doubling the dues is warranted.
- i. Rick Carter (For the Motion). Air Rifle Range RSO, Member of Financial Committee. WE do not have a handle on the actual projects at hand. He is concerned that once we begin the baffle project Fairfax County will require more expensive repairs to bring the range up to code. Not knowing what the costs for the myriads of projects is a mistake. We need to have a better understanding of the full costs so any dues increases could be structured to meet the costs.

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- j. Michelle Green (Against the Motion) Ms. Greene is one of the new generational members who would not be able to afford the proposed dues increase. She wanted new sources of revenue to be identified.
- k. Michael McLaughlin (For the Motion) How much is in the Chapter reserve? Bruce Crandlemire provided a summary on the Chapters' cash assets. With exception of the Jr. Chapter, none of the cash is restricted as to purpose or use. Of this about the \$61,733 is checking and petty cash, \$827,443 in an insured sweep account, \$249,363 in several certificates of deposit account, and \$321,068 in eight program checking accounts. The Chapter has \$1,459,000 in total cash.
- l. David Dye (Against the Motion) The Chapter could get more volunteers by paying them more in the dues reductions. The meeting Chair indicated this will under consideration at future budget meetings.
- m. Dennis Charmin (Against the Motion) The proposed dues increase is too high. It should be cut in half. After 2027 the dues should be increased by 5% going forward to fund projects and cover increased costs. The Chapter should find new revenue streams, like sell ammunition.
- n. Rich Schueman (For the Motion) Rifle Pistol RSO No time to delay replacing the baffles they will come down. It will be expensive. With current range design, it's possible that a round leaves the range. If this were to happen, we will be shut down. This range is the most economical range in NOVA.
- o. Todd Skipper (Against the Motion) Mr. Skipper was warmed to address the Meeting Chair. The Chapter cannot afford to lose 400 members or more with these dues increase.
- p. Jose Illan (For the Motion) Rifle Pistol RSO This range is the most economical range in NOVA. If we do not make repairs and update the facilities, the Chapter will be in trouble.
- q. Chris Rose (Against the Motion) In looking at the list of projects, I ask why was this not published with a schedule of cost estimates? What is the 1-, 3-, and 5-year plans to complete the projects.
- r. The motion was read. (See Attachment 2). The vote held by casting votes using tickets. YES votes were cast on the box on the Right side of the room and NO votes were placed in the voting box marked NO on the left side of the room. By count of voting tickets, Motion failed 63-86.

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- Chris Rose made a motion to have a plan with 3 RFPs for each project listed on the board before any dues increases were submitted for vote. Don Early seconded the motion. Discussion was held. Brian Hickerson said it would not be worth the time to get RFP's because the Chapter was not ready to start the projects and vendors would most likely not respond without detailed specifications and timelines for the project. The motion failed 29-25 by a show of hands.
- Michael Sadecki motion to have a professional to give is estimates for these projects on multi-year plan. The motion was seconded by Ann Mason.

Discussion was held. Members should not have to trust the BOD plans – professionals need to be consulted. the Mr. Mike Gilbert disagreed and took offense to the motion. He said that the BOD was going to get engineering estimates for the Rifle Pistol replacement.

A friendly amendment to Mr. Sadecki's Motion was made by Michelle Greene to include identifying other sources of income. Mr. Sadecki agreed with the friendly amendment.

By show of hands, the motion was passed 29-24.

- Jeff Tacket made a motion to increase the 2027 dues by 25% and 5 % beyond for next five years. The Motion was seconded by Tim Hall. The proposed increase would be published in the next newsletter and voted upon at a later General Membership meeting. Discussion was held. The following comments/questions were made by some of the members.
  - a. Ernie Padgette requested a clarification on across the board means. The 25% only applies to the Chapter's dues schedule.
  - b. Keth Kuck noted that the Junior Chapter is not part of our chapter and its dues would not be affected
  - c. John Gagnon – How was the 25% increase calculated?
  - d. Chip Chidester – The current Rifle Pistol range baffles will not last much longer.
  - e. Michael Sadecki – Does not want an increases pulled out of the air without estimates.
  - f. Keith Kuck said that a 25% increase would generate \$38.50 per year. This would generate \$87,000 per year or \$425,000 over 5 years. Not enough to fund the needed major repairs.

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- g. Robert Dugger – Moved to table the motion until the next General membership meeting. Keith Kuck seconded the Motion to table the motion until the next membership meeting. Discussion was held.
- h. A friendly amendment was made by David Kent The friendly amendment was seconded by Keith Kuck to delay any consideration of a 25% dues increase until RFPs are received.
- i. Motion was tabled until the next meeting by show of hands.

**3. MEMBERSHIP UPDATE**

- Swearing in of new members.
  - a. Benn Crandall made a motion which was seconded by Bruce Crandlemire to approve the nomination of 19 new members to the chapter. The names were read aloud. The motion passed on a show of hands.
  - b. Currently, the Chapter is at 2,190 members.

**4. MINUTES AND CORRESPONDENCE**

- Approval of December 16, 2025 minutes Motion to accept by Brain Hickerson, seconded by Bob Brino. Discussion held. Passed by voice vote.
- Approval of February 17, 2026 minutes Motion to accept by Cheirs Rose, seconded by Brian Hickerson. Discussion held. Passed by voice vote.

**5. TREASURER'S REPORT** – Robert Crisman reported the following information (See attachment 3 for Details on Cash on Hand)

- Income February 2026 \$74,899 YTD Annual Budget \$407,000
- Expenses February 2026 \$55,527 YTD Annual Budget \$452,760
- Cash on Hand \$1,459,606 Program Cash on Hand \$321, 068
- John Gagnon asked if the data presented included the Range activities. Bob Crisman responded that the income/expense cited above reported only spoke to the Chapter checking activities – not program checking account activity.

**6. PROGRAM DIRECTOR UPDATES**

- Air Range – Keith Kuck – No Report
- Conservation – Jack Scheible
  - a. On Saturday, 4/18/26, Adopt a Highway Cleanup is scheduled.

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- b. Pond maintenance bid came in at \$3,168
- Education & Training – John Seaberg – No Report
- Field Archery – Dick Riemer
  - a. Volunteer opportunities are available on every Saturday. See Sign Up Genius.
  - b. On March 28<sup>th</sup>, the Gun Show is being held. Volunteers needed. See Sign Up Genius. See Sign Up Genius.
  - c. Outside cleanup will be held 4/18. Volunteers needed.
- Rifle-Pistol – Chip Chidester – No Report
- Skeet & Trap – Bob Brino – No Report
- Target Archery – Ryan Johnson – Absent, No Report.
- Youth Chapter – Joe Turner
  - a. Junior Chapter voted to grant \$2,000 for Field Archery Shed repairs.

**7. COMMITTEE REPORTS**

- Awards & Grants – Scott Meyer - Absent, No Report.
- Bylaws – Mark Gauntner– No Report
- Building & Grounds – Brian Hickerson– No Report
- Communications – Pamela Meara
- Elections – Tom Pike – No Report
- EMS – Bob Brino – No Report
- Public Relations – Vacant
- Raffles – Keith Kuck – No Report
- Scouting - Tom Pike – No Report
- Security/Gate – Don Early – No Report
- Shenandoah Property – Pamela Meara/Brian Hickerson – No Report

**8. OLD BUSINESS:** None

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**9. NEW BUSINESS:** None

**10. OTHER MATTERS:** None

**11. ANNOUNCEMENTS** None

***Call to Adjourn***

- a. Motioned by: David Dye
- b. Seconded by: Mark Gauntner
- c. Time: 9:45 PM

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Name		Present	Absent	Vacant
Pamela Meara	President	✓		
Brian Hickerson	Vice President	✓		
Robert Crisman	Treasurer	✓		
Bruce Crandlemire	Secretary	✓		
Jeff Tackett	Membership Chairman	✓		
Jack Scheible	Conservation Director	✓		
Keith Kuck	Air Range Director	✓		
John Seaberg	Education and Training	✓		
Dick Riemer	Field Archery Director	✓		
Chip (Augustus) Chidester	Rifle Pistol Director	✓		
Bob Brino	Skeet and Trap Director	✓		
Ryan Johnson	Target Archery Director		✓	
Joe Turner	Youth activities Director	✓		
Bill Clayton	Director at Large	✓		
Mark Gauntner	Director at Large	✓		
Vacant	Director at Large			✓
John Hsu	Director at Large	✓		
Tom Pike	Director at Large	✓		
Oscar Starz	Director at Large		✓	

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Proposed Bylaw Changes

**ARTICLE II**

**Initiation Fees and Dues**

**2. CLASSES OF MEMBERSHIP AND ANNUAL DUES**

**a. Regular Membership.** This is an individual membership with one membership card issued. The annual dues for a Regular Membership shall be ~~\$154.00~~ **\$299.00** per year, plus assessed National and State Division dues. (However, an additional adult living in the same residence and all dependents under eighteen (18) years of age may use the Chapter facilities when accompanied by the Regular Member.)

**b. Family Membership.** This is a membership for two adults living in the same residence with two membership cards issued. The annual dues for a

Family Membership shall be ~~\$225.00~~ **\$437.00** per year, plus assessed National and State Division dues. (All dependents under 18 years of age may use the Chapter facilities when accompanied by either Family Member.)

**d. Exceptions.** Members who are sixty (60) years of age or older on January 1st of the current year, or members who are disabled, or members whose immediate residence is greater than fifty (50) miles from the Centreville, Virginia, Chapter property shall pay the following annual dues:

**Regular Membership:** ~~\$114.00~~ **\$259.00** per year, plus assessed National and State Division dues.

**Family Membership:** ~~\$150.00~~ **\$362.00** per year, plus assessed National and State Division dues.

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**ASSETS**

<b>Cash, Checking and Investment Accounts</b>	
Chapter Checking	30,000
Membership	30,411
Petty Cash	1,321
Insured Cash Sweep	827,443
Certificates of Deposit	249,363
Program Accounts	321,068
<b>TOTAL Cash and Bank Accounts</b>	<b>1,459,606</b>
<b>TOTAL ASSETS</b>	<b>1,459,606</b>

**LIABILITIES & EQUITY**

<b>LIABILITIES</b>	<b>0</b>
<b>EQUITY</b>	<b>1,459,606</b>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b>1,459,606</b>

## Air Range

Beginning balance	\$79,480.08
Deposits & Credits	\$5,078.81
Checks Posted	\$256.00
Withdrawals & Debits	\$5,293.98
Ending Balance	\$79,008.91

## Jr Chapter

Beginning balance	\$12,575.31
Deposits & Credits	\$3,768.93
Checks Posted	\$0.00
Withdrawals & Debits	\$0.00
Ending Balance	\$16,344.24

## Education &amp; Training

Beginning balance	\$54,074.60
Deposits & Credits	\$1,063.52
Checks Posted	\$818.65
Withdrawals & Debits	\$367.78
Ending Balance	\$53,951.69

## Rifle-Pistol Range

Beginning balance	\$21,352.86
Deposits & Credits	\$0.00
Checks Posted	\$9,989.35
Withdrawals & Debits	\$180.86
Ending Balance	\$11,182.65

## Education &amp; Training Trust

Beginning balance	\$18,415.66
Deposits & Credits	\$0.71
Checks Posted	\$0.00
Withdrawals & Debits	\$0.00
Ending Balance	\$18,416.37

## Skeet &amp; Trap

Beginning balance	\$145,159.87
Deposits & Credits	6,313.00
Checks Posted	50,222.94
Withdrawals & Debits	226.24
Ending Balance	\$101,023.69

## Field Archery

Beginning balance	\$20,108.40
Deposits & Credits	\$2,322.32
Checks Posted	\$1,187.46
Withdrawals & Debits	\$0.00
Ending Balance	\$21,243.26

## Target Archery

Beginning balance	\$16,817.62
Deposits & Credits	\$3,230.00
Checks Posted	\$0.00
Withdrawals & Debits	\$150.00
Ending Balance	\$19,897.62

## Arlington-Fairfax Chapter, Inc - IWLA Profit & Loss Budget vs. Actual January through December 2024

	Jan - Dec 24	Budget	\$ Over Budget	% of Budget
<b>Ordinary Income/Expense</b>				
<b>Income</b>				
41000 · Dues	152,668.18	175,000.00	-22,331.82	87.2%
41024 · 2024 Chapter	0.00	175,000.00	-175,000.00	0.0%
41025 · 2025 Chapter				
<b>Total 41000 · Dues</b>	<b>152,668.18</b>	<b>350,000.00</b>	<b>-197,331.82</b>	<b>43.6%</b>
41900 · Contract Income	0.00	0.00	0.00	0.0%
<b>42000 · Donations</b>				
42300 · Donations - Restricted	200.00	0.00	200.00	100.0%
42600 · Donations - Unrestricted	957.00	1,000.00	-43.00	95.7%
<b>Total 42000 · Donations</b>	<b>1,157.00</b>	<b>1,000.00</b>	<b>157.00</b>	<b>115.7%</b>
43900 · Grant Income	0.00	5,000.00	-5,000.00	0.0%
44000 · Interest Income	2,519.83	7,200.00	-4,680.17	35.0%
46000 · Miscellaneous Income	1,060.00	1,000.00	60.00	106.0%
<b>49000 · Special Event Income</b>				
49100 · Special Events Contributions	0.00	0.00	0.00	0.0%
49011 · Annual Picnic	0.00	0.00	0.00	0.0%
49012 · Childrens Christmas Party	0.00	0.00	0.00	0.0%
49013 · Handicapped Picnic	0.00	0.00	0.00	0.0%
<b>Total 49100 · Special Events Contributions</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>Total 49000 · Special Event Income</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>Total Income</b>	<b>157,405.01</b>	<b>364,200.00</b>	<b>-206,794.99</b>	<b>43.2%</b>
<b>Gross Profit</b>	<b>157,405.01</b>	<b>364,200.00</b>	<b>-206,794.99</b>	<b>43.2%</b>
<b>Expense</b>				
61000 · Building and Grounds	0.00	500.00	-500.00	0.0%
61200 · Equipment and Tools	4,184.33	8,040.00	-3,855.67	52.0%
61400 · Services				
61500 · Supplies	120.85	5,500.00	-5,379.15	2.2%
61505 · B&G Supplies	0.00	4,500.00	-4,500.00	0.0%
61510 · EMS Supplies	5,063.13	30,000.00	-24,936.87	16.9%
61515 · Security Expenses				
<b>Total 61500 · Supplies</b>	<b>5,183.98</b>	<b>40,000.00</b>	<b>-34,816.02</b>	<b>13.0%</b>
<b>Total 61000 · Building and Grounds</b>	<b>9,368.31</b>	<b>48,540.00</b>	<b>-39,171.69</b>	<b>19.3%</b>
<b>62100 · Contract Services</b>				
62110 · Accounting Services	200.00	3,600.00	-3,400.00	5.6%
62115 · Admin Support	5,102.92	35,000.00	-29,897.08	14.6%
62135 · IT	166.24	6,000.00	-5,833.76	2.8%
62138 · Groundskeeper	0.00	35,000.00	-35,000.00	0.0%
62140 · Legal Fees	86.00	19,000.00	-18,914.00	0.5%
<b>62150 · Outside Contract Services</b>				
62155 · Trash Service	2,303.52	14,000.00	-11,696.48	16.5%
62160 · Mowing Services	0.00	14,000.00	-14,000.00	0.0%

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62165 · Other	0.00	17,000.00	-17,000.00	0.0%
<b>Total 62150 · Outside Contract Services</b>	<b>2,303.52</b>	<b>45,000.00</b>	<b>-42,696.48</b>	<b>5.1%</b>
<b>Total 62100 · Contract Services</b>	<b>7,858.68</b>	<b>143,600.00</b>	<b>-135,741.32</b>	<b>5.5%</b>
<b>62800 · Facilities and Equipment</b>				
62870 · Property Insurance	19,502.68	60,000.00	-40,497.32	32.5%
62880 · Real Estate, Personal Prop Tax	0.00	1,000.00	-1,000.00	0.0%
62900 · Small Tools Under \$1500	0.00	0.00	0.00	0.0%
<b>63000 · Utilities</b>				
63100 · Electricity	2,904.22	19,800.00	-16,895.78	14.7%
63200 · Natural Gas	1,157.27	3,510.00	-2,352.73	33.0%
63300 · Water & Sewer	180.17	800.00	-619.83	22.5%
<b>Total 63000 · Utilities</b>	<b>4,241.66</b>	<b>24,110.00</b>	<b>-19,868.34</b>	<b>17.6%</b>
<b>Total 62800 · Facilities and Equipment</b>	<b>23,744.34</b>	<b>85,110.00</b>	<b>-61,365.66</b>	<b>27.9%</b>
<b>65000 · Operations</b>				
65005 · Bank Fees	0.00	0.00	0.00	0.0%
65006 · Registration Fees	455.00	1,000.00	-545.00	45.5%
<b>65008 · Financial Processing Fees</b>				
65009 · PayPal	4,068.31	6,000.00	-1,931.69	67.8%
65010 · Square	358.32	500.00	-141.68	71.7%
65011 · Other	0.00	200.00	-200.00	0.0%
<b>Total 65008 · Financial Processing Fees</b>	<b>4,426.63</b>	<b>6,700.00</b>	<b>-2,273.37</b>	<b>66.1%</b>
<b>65015 · Books, Subscriptions, Reference</b>				
65030 · Equipment	0.00	0.00	0.00	0.0%
65040 · Postage, Mailing Service	478.46	1,000.00	-521.54	47.8%
65060 · Printing and Copying	646.55	4,000.00	-3,353.45	16.2%
65080 · Supplies	3,381.00	16,000.00	-12,619.00	21.1%
65090 · Telephone, Telecommunications	473.13	5,000.00	-4,526.87	9.5%
<b>Total 65000 · Operations</b>	<b>10,418.67</b>	<b>38,500.00</b>	<b>-28,081.33</b>	<b>27.1%</b>
<b>65100 · Other Types of Expenses</b>				
65120 · Insurance - Liability, D and O	264.00	300.00	-36.00	88.0%
65150 · Memberships and Dues	0.00	500.00	-500.00	0.0%
65160 · Other Costs	0.00	1,000.00	-1,000.00	0.0%
65180 · President's Discretionary Fund	0.00	1,000.00	-1,000.00	0.0%
65190 · Awards	0.00	1,500.00	-1,500.00	0.0%
<b>Total 65100 · Other Types of Expenses</b>	<b>264.00</b>	<b>4,300.00</b>	<b>-4,036.00</b>	<b>6.1%</b>
<b>66000 · Special Event Expenses</b>				
66010 · Special Events				
66011 · Annual Picnic	0.00	2,000.00	-2,000.00	0.0%
66012 · Childrens Christmas Party	1,277.34	1,500.00	-222.66	85.2%
66013 · Handicapped Picnic	0.00	2,200.00	-2,200.00	0.0%
<b>Total 66010 · Special Events</b>	<b>1,277.34</b>	<b>5,700.00</b>	<b>-4,422.66</b>	<b>22.4%</b>
66020 · Raffle Expenses	0.00	0.00	0.00	0.0%
<b>Total 66000 · Special Event Expenses</b>	<b>1,277.34</b>	<b>5,700.00</b>	<b>-4,422.66</b>	<b>22.4%</b>

**Arlington-Fairfax Chapter, Inc - IWLA**  
**Profit & Loss Budget vs. Actual**  
January through December 2024

	Jan - Dec 24	Budget	\$ Over Budget	% of Budget
<b>66500 · Grants &amp; Donations</b>				
66510 · Grants	0.00	0.00	0.00	0.0%
66520 · Donations	0.00	5,000.00	-5,000.00	0.0%
66530 · Scholarships	0.00	20,000.00	-20,000.00	0.0%
<b>Total 66500 · Grants &amp; Donations</b>	<b>0.00</b>	<b>25,000.00</b>	<b>-25,000.00</b>	<b>0.0%</b>
<b>68300 · Travel and Meetings</b>				
68310 · Conference, Convention, Meeting	0.00	1,000.00	-1,000.00	0.0%
68320 · Travel	0.00	500.00	-500.00	0.0%
<b>Total 68300 · Travel and Meetings</b>	<b>0.00</b>	<b>1,500.00</b>	<b>-1,500.00</b>	<b>0.0%</b>
<b>69000 · Capital Expenditures</b>				
69100 · Lands	0.00	0.00	0.00	0.0%
69200 · Buildings	781.00	5,300.00	-4,519.00	14.7%
69300 · Equipment	705.06	0.00	705.06	100.0%
<b>Total 69000 · Capital Expenditures</b>	<b>1,486.06</b>	<b>5,300.00</b>	<b>-3,813.94</b>	<b>28.0%</b>
<b>Total Expense</b>	<b>54,417.40</b>	<b>357,550.00</b>	<b>-303,132.60</b>	<b>15.2%</b>
<b>Net Ordinary Income</b>	<b>102,987.61</b>	<b>6,650.00</b>	<b>96,337.61</b>	<b>1,548.7%</b>
<b>Net Income</b>	<b>102,987.61</b>	<b>6,650.00</b>	<b>96,337.61</b>	<b>1,548.7%</b>

**Arl/Fx Chapter, IWLA - Balance Sheet - As of 02-29-2024**

(Includes unrealized gains)

Account	Balance
<b>ASSETS</b>	
<b>Cash, Checking and Investment Accounts</b>	
Chapter Checking	52,204
Membership	5,255
Petty Cash	1,321
Insured Cash Sweep	532,631
Certificates of Deposit	228,142
Program Accounts	282,022
<b>TOTAL Cash and Bank Accounts</b>	<b>1,101,575</b>
<b>TOTAL ASSETS</b>	<b>1,101,575</b>
<b>LIABILITIES &amp; EQUITY</b>	
<b>LIABILITIES</b>	<b>0</b>
<b>EQUITY</b>	<b>1,101,575</b>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b>1,101,575</b>

Program Account Activity  
02-01-24 to 02-29-2024

Air Range

Beginning balance	\$51,511.19
Total additions	8,369.96
Total subtractions	2,853.16
Ending balance	\$57,027.99

Jr Chapter

Beginning balance	\$13,657.14
Total additions	0.00
Total subtractions	0.00
Ending balance	\$13,657.14

Education & Training

Beginning balance	\$42,129.95
Total additions	4,459.00
Total subtractions	716.68
Ending balance	\$45,872.27

Rifle-Pistol Range

Beginning balance	\$19,466.18
Total additions	637.50
Total subtractions	1,113.67
Ending balance	\$18,990.01

Education & Training Trust

Beginning balance	\$17,897.47
Total additions	0.71
Total subtractions	0.00
Ending balance 4	\$17,898.18

Skeet & Trap

Beginning balance	\$121,997.55
Checks -	51,272.77
Other withdrawals,	748.36
Deposits, credits	19,715.00
Ending balance	\$89,691.42

Field Archery

Beginning balance	\$22,937.45
Total additions	1,185.39
Total subtractions	2,159.51
Ending balance	\$21,963.33

Target Archery

Beginning balance	\$16,911.54
Total additions	10.00
Total subtractions	0.00
Ending balance	\$16,921.54