

Arlington Fairfax Chapter, Inc. Izzak Walton league of America
Board of Directors Meeting
February 3, 2026
Minutes

1. Call to Order Time: 7:32

- a. Pledge of Allegiance
- b. IWLA Pledge
- c. Introduction of Officer and Directors (See Attachment 1)

2. Visitors Time/Facility Use Requests

- A. Entity: BSA Troop 1137 Scout Leader's Meeting
 - Contact: Jeff Tackett
 - Date(s) requested: 2/4, 3/4, 4/8, 5/6, 6/3, 8/5, 9/2, 10/7, 11/4, 12/2, 2026
 - Time requested: 19:00 - 21:00 (7:00 - 9:00 PM)
 - Facility requested: (FH)
 - Number of users: ~15-20 ppl
 - Unanimous 12-0-4-2 (See Attachment 2)

- B. Entity: BSA Troop 1865B Troop Meeting
 - Contact: Rob Timm/ Matt Jones
 - Date requested: March 8, 2026
 - Time requested: 17:00 - 21:00 (5:00 - 9:00 PM)
 - Facility requested: (FH)
 - Number of users: ~80 Youth and Adults (See Attachment 2)
 - Unanimous 12-0-4-2 (See Attachment 2)

- C. Entity: Cub Scout Pack 1859 Fishing Event
 - Contact: Bill Green
 - Date requested: April 8, 2026
 - Time requested: 17:00 - 20:00 (5:00 - 8:00 PM)
 - Facility requested: (LP)
 - Number of users: ~40 - 50 80 ppl
 - Unanimous 12-0-4-2 (See Attachment 2)

- D. Entity: BSA Troop 1137 Scout Leader's Meeting
 - Contact: Jeff Tackett
 - Date requested: 3/1/2026
 - Time requested: 4:00 - 7:00 PM

Arlington Fairfax Chapter, Inc. Izzak Walton league of America
Board of Directors Meeting
February 3, 2026
Minutes

- Facility requested: (FH)
 - Number of users: ~15 ppl
 - Unanimous 12-0-4-2 (See Attachment 2)
- E. Entity: BSA Troop 1137 Scout Leader's Meeting
- Contact: Jeff Tackett
 - Date requested: 3/11/ 2026
 - Time requested: 7:00 - 9:00 PM
 - Facility requested: (FH)
 - Number of users: ~30 ppl
 - Unanimous 12-0-4-2 (See Attachment 2)
- F. Entity: BSA Troop 1137 Camp Out
- Contact: Jeff Tackett
 - Date(s) requested: 4/17 to 4/19/ 2026
 - Time requested: Start at 5:00 PM end at 11:00 AM
 - Facility requested: (SP, Camp 1, 2, 3)
 - Number of users: ~30 ppl
 - Unanimous 12-0-4-2 (See Attachment 2)
- G. Entity: St. Raymond's Catholic Church Youth Event
- Contact: Nathan Smith
 - Date(s) requested: 4/18/ 2026
 - Time requested: Start at 10:00 AM end at 2:00 PM
 - Facility requested: (S/T)
 - Number of users: ~15 ppl (including 3 adults)
 - Unanimous 12-0-4-2 (See Attachment 2)
- H. Entity: St. Raymond's Catholic Church Youth Event
- Contact: David Brumbaugh
 - Date(s) requested: 2/8/2026
 - Time requested: Start at 8:30 AM to 12:00 PM
 - Facility requested: A/R
 - Number of users: ~15 ppl (including 3 adults)
 - Unanimous 12-0-4-2 (See Attachment 2)

Arlington Fairfax Chapter, Inc. Izzak Walton league of America
Board of Directors Meeting
February 3, 2026
Minutes

3. *Presidents Time*

- Whit Stalling Eagle Scout project
 - A. Scout Stalling presented an eagle project funded by family and friends to construct archery equipment stands for the Target Archery Range. Completion date in Spring of 2026. The project was approved by consensus.

- Membership Chair Resignation
 - B. President Meara announced the resignation of Fred Bailey as Membership Chairman. In the interim, Pam Meara will act as Membership Chair, Scott Petitto will take lead in the Membership office, and Benn Crandall will field questions as needed. The national has been notified of the Fred Bailey resignation.

- Chapter Operation Status During Icing Conditions
 - A. All outdoor ranges are closed until further notice. See Web site for operating status.

- Email Voting Bylaws and Process
 - A. The Fairfax County has made a facility use request to conduct an ice water rescue training session on the Chapter pond on February 14, 2026. The Chapter Secretary will conduct and email vote on 2/5/2026.

- Complaints from the Public
 - A. Recently, a noise complaint was received in the membership office from Fairfax Co. concerning a noise issue from a nearby resident. It was handled by the Administrative staff. As a matter of policy, all noise inquiries from the public or county officials will be referred to a Chapter Officer.

4. *Minutes and Correspondence*

- Approval of Minutes from January 6, 2026 BOD Meeting – Approved as written by consensus.
- Review of Correspondence Log

5. *Treasurers Report* (by Bruce Crandlemire)

- Review of Financial Activities YTD
 - A. YTD Revenue - \$66,222

Arlington Fairfax Chapter, Inc. Izzak Walton league of America
Board of Directors Meeting
February 3, 2026
Minutes

- B. YTD Expenses - \$26,891
- C. YTD Surplus – 39,331
- D. Bob Brino noted that S&T cash account balances in the Program Account Activity report have been incorrectly input. Report needs to be corrected.

6. Membership Update – Scott Petitto, Chapter Administrative Staff Member

- Membership update. See Presidents time.

7. Program Director Updates

- Air Range – Keith Kuck – No report.
- Conservation – Pam Meara
 - A. Jack Scheible, a long-time member and Rifle Pistol RSO, volunteered to assume the role of Conservation Director. His offer was accepted and the vote was 13-0-3-3 to appoint him to the position.
- Education & Training – John Seaberg
 - A. The Women On Target event is scheduled for May 16. It will include Skeet & Trap, Rifle-Pistol, Field Archery, Air Range, and Large pavilion.
- Field Archery – Dick Riemer
 - A. There has been a request from the Wounded Warriors organization to shoot archery. A question was raised about the need for a facility use request to have these events, which are also held at the Air Rifle range. Keith Kuck volunteer to research the subject and report back to ensure that facility use requests and appropriate guest releases are in place for all ranges.
 - B. There's an archery tournament scheduled for February 21 and 22.
 - C. There needs to be more parking space plowed given that there will multiple event at the Chapter in late February.
 - D. All gun show tables have been sold for the March event.
- Rifle-Pistol – Chip Chidester

Arlington Fairfax Chapter, Inc. Izzak Walton league of America
Board of Directors Meeting
February 3, 2026
Minutes

- A. The range is closed until further notice due to icing conditions.
 - B. The Director will be away beginning this week for an unknown period. Bruce Crandlemire will field all operational question during the Director's absence.
 - C. During its recent range improvement assessment, NRA representative inquired about out lead abatement status. They were referred to the state DEQ for their assessment.
- Skeet & Trap – Bob Brino
 - A. The range is closed due to icing conditions.
 - B. There will be a work party on Saturday to clear the range. Sign Up Genius will be used.
- Target Archery – Ryan Johnson No Report
- Youth Chapter – Joe Turner
 - A. 202 members as of January 31, expects 250 members in 2026.
 - B. The new BOD is getting started.
The Junior Olympics Archery Development program and American Trap Association AIM programs events will be held at the Chapter in the upcoming months.

8. *STANDING COMMITTEE REPORTS*

- Awards & Grants – Scott Meyer
 - A. Keith Kuck reported that the Midway USA Foundation grant application window will close on 4/1/2026.
- Bylaws – Mark Gauntner
 - A. A yellow flyer on the new Chapter dues schedule will be displayed in all ranges and other prominent locations throughout the Chapter.
 - B. A new policy on rounding down of prorated dues was considered and approved. Discussion was held. The motion was made, seconded, and approved unanimously. See Attachment 3.
- Building & Grounds – Brian Hickerson
 - A. Approval of proposed Arborist Contract – Deferred to the next meeting.

Arlington Fairfax Chapter, Inc. Izzak Walton league of America
Board of Directors Meeting
February 3, 2026
Minutes

- Communications – Pamela Meara No Report
- Elections – Tom Pike
 - A. Pam Meara asked that the Election Chair contact her about including election information in the next Chapter newsletter.
- EMS – Bob Brino No Report
- Public Relations – TBD
- Raffles – Keith Kuck
 - A. Air Rifle is working on procedures for an automated raffle. Result to be reported soon.
- Scouting - Tom Pike No Report
- Security/Gate No Report
- Shenandoah Property
 - A. Property still on the market. No offer yet.

9. OLD BUSINESS: None

10. NEW BUSINESS:

- Election of Conservation Director – See Conservation Director above.

11. OTHER MATTERS: None

Announcements: None

Call to Adjourn

- a. Motioned by: Bob Brino
- b. Seconded by: Mark Gauntner
- c. Time: 9:10 PM

**Arlington Fairfax Chapter, Inc. Izzak Walton league of America
Board of Directors Meeting
February 3, 2026
Minutes**

Name		Present	Absent	Vacant
Pamela Meara	President	✓		
Brian Hickerson	Vice President		✓	
Robert Crisman	Treasurer		✓	
Bruce Crandlemire	Secretary	✓		
Vacant	Membership Director			✓
Vacant	Conservation Director			✓
Keith Kuck	Air Range Director	✓		
John Seaberg	Education and Training	✓		
Dick Riemer	Field Archery Director	✓		
Chip (Augustus) Chidester	Rifle Pistol Director	✓		
Bob Brino	Skeet and Trap Director	✓		
Ryan Johnson	Target Archery Director	✓		
Joe Turner	Youth activities Director	✓		
Bill Clayton	Director at Large	✓		
Mark Gauntner	Director at Large	✓		
Jeff Tackett	Director at Large	✓		
John Hsu	Director at Large		✓	
Tom Pike	Director at Large	✓		
Oscar Starz	Director at Large		✓	
		13	4	2

Arlington Fairfax Chapter, Inc. Izzak Walton league of America
 Board of Directors Meeting
 February 3, 2026
 Minutes

Board of Directors

Arlington-Fairfax Chapter, Inc. – Izaak Walton League of America

Attendance for February 3, 2026

Officers

<input checked="" type="checkbox"/>	PRESIDENT	Pam Mcara
<input type="checkbox"/>	VICE PRESIDENT	Brian Hickerson
<input checked="" type="checkbox"/>	SECRETARY	Bruce Crandlemire
<input type="checkbox"/>	TREASURER	Bob Crisman
<input type="checkbox"/>	MEMBERSHIP	Vacant

Designated Directors

<input checked="" type="checkbox"/>	AIR RANGE	Keith Kuck
<input type="checkbox"/>	CONSERVATION	Vacant
<input checked="" type="checkbox"/>	ED & TRNG	John Seaberg
<input checked="" type="checkbox"/>	FIELD ARCHERY	Dick Riemer
<input checked="" type="checkbox"/>	RIFLE/PISTOL	Chip (Augustus) Chidester
<input checked="" type="checkbox"/>	SKEET & TRAP	Bob Brino
<input checked="" type="checkbox"/>	TARGET ARCHERY	Ryan Johnson
<input checked="" type="checkbox"/>	YOUTH ACTIVITIES	Joseph Turner

Directors-At-Large

<input checked="" type="checkbox"/>	Mark Gauntner
<input checked="" type="checkbox"/>	Bill Clayton
<input checked="" type="checkbox"/>	Tom Pike
<input checked="" type="checkbox"/>	Jeff Tackett
<input type="checkbox"/>	John Hsu
<input type="checkbox"/>	Oscar Starz

Visitors – Please Sign in below:

<u>S. Petitto</u>	_____	_____
<u>Bruce Gorman</u>	_____	_____
<u>Whit Stallings</u>	_____	_____
<u>Rogers</u>	_____	_____
<u>Nathan Smith</u>	_____	_____
<u>Cory Stallings</u>	_____	_____
<u>Bill Green - Cub Scout P1859</u>	_____	_____
<u>David Bruner</u>	_____	_____
<u>Jack Scheible</u>	_____	_____

**Arlington Fairfax Chapter, Inc. Izzak Walton league of America
Board of Directors Meeting
February 3, 2026
Minutes**

Motion: Facility Use Request BSA Troop 1137 Scout Leader’s Meeting
Facility, Date: 2/4, 3/4, 4/8, 5/6, 6/3, 8/5, 9/2, 10/7, 11/4, 12/2, 2026
Made by: Keith Kuck
Seconded by: Joe Turner

		Yes	No	Abstain	Absent	Vacant
Pam Meara	President					
Brian Hickerson	Vice President				✓	
Robert Crisman	Treasurer				✓	
Bruce Crandlemire	Secretary	✓				
Vacant	Membership Director					✓
Vacant	Conservation Director					✓
Keith Kuck	Air Range Director	✓				
John Seaberg	Education and Training	✓				
Dick Riemer	Field Archery Director	✓				
Chip (Augustus) Chidester	Rifle Pistol Director	✓				
Bob Brino	Skeet and Trap Director	✓				
Ryan Johnson	Target Archery Director	✓				
Joe Turner	Youth activities Director	✓				
Bill Clayton	Director at Large	✓				
Mark Gauntner	Director at Large	✓				
Jeff Tackett	Director at Large	✓				
John Hsu	Director at Large				✓	
Tom Pike	Director at Large	✓				
Oscar Starz	Director at Large				✓	

	12			3	2
--	----	--	--	---	---

**Arlington Fairfax Chapter, Inc. Izzak Walton league of America
Board of Directors Meeting
February 3, 2026
Minutes**

Motion: Facility Use Request Troop 1865

Facility, Date: FH, 3/8/26

Made by: Keith Kuck

Seconded by: Bruce Crandlemire

		Yes	No	Abstain	Absent	Vacant
Pam Meara	President					
Brian Hickerson	Vice President				✓	
Robert Crisman	Treasurer				✓	
Bruce Crandlemire	Secretary	✓				
Vacant	Membership Director					✓
Vacant	Conservation Director					✓
Keith Kuck	Air Range Director	✓				
John Seaberg	Education and Training	✓				
Dick Riemer	Field Archery Director	✓				
Chip (Augustus) Chidester	Rifle Pistol Director	✓				
Bob Brino	Skeet and Trap Director	✓				
Ryan Johnson	Target Archery Director	✓				
Joe Turner	Youth activities Director	✓				
Bill Clayton	Director at Large	✓				
Mark Gauntner	Director at Large	✓				
Jeff Tackett	Director at Large	✓				
John Hsu	Director at Large				✓	
Tom Pike	Director at Large	✓				
Oscar Starz	Director at Large				✓	

	12			4	2
--	----	--	--	---	---

**Arlington Fairfax Chapter, Inc. Izzak Walton league of America
Board of Directors Meeting
February 3, 2026
Minutes**

Motion: Facility Use Request Cub Scout Den 1859

Facility, Date: LP and Pond, 5/6/26

Made by: Bruce Crandlemire

Seconded by: Bill Clayton

		Yes	No	Abstain	Absent	Vacant
Pam Meara	President					
Brian Hickerson	Vice President				✓	
Robert Crisman	Treasurer				✓	
Bruce Crandlemire	Secretary	✓				
Vacant	Membership Director					✓
Vacant	Conservation Director					✓
Keith Kuck	Air Range Director	✓				
John Seaberg	Education and Training	✓				
Dick Riemer	Field Archery Director	✓				
Chip (Augustus) Chidester	Rifle Pistol Director	✓				
Bob Brino	Skeet and Trap Director	✓				
Ryan Johnson	Target Archery Director	✓				
Joe Turner	Youth activities Director	✓				
Bill Clayton	Director at Large	✓				
Mark Gauntner	Director at Large	✓				
Jeff Tackett	Director at Large	✓				
John Hsu	Director at Large				✓	
Tom Pike	Director at Large	✓				
Oscar Starz	Director at Large				✓	

	12			4	2
--	----	--	--	---	---

**Arlington Fairfax Chapter, Inc. Izzak Walton league of America
Board of Directors Meeting
February 3, 2026
Minutes**

Motion: Facility Use Request BSA Troop 1137

Facility, Date: FH, 3/1/2026

Made by: Mark Gaunter

Seconded by: Bob Brino

		Yes	No	Abstain	Absent	Vacant
Pam Meara	President					
Brian Hickerson	Vice President				✓	
Robert Crisman	Treasurer				✓	
Bruce Crandlemire	Secretary	✓				
Vacant	Membership Director					✓
Vacant	Conservation Director					✓
Keith Kuck	Air Range Director	✓				
John Seaberg	Education and Training	✓				
Dick Riemer	Field Archery Director	✓				
Chip (Augustus) Chidester	Rifle Pistol Director	✓				
Bob Brino	Skeet and Trap Director	✓				
Ryan Johnson	Target Archery Director	✓				
Joe Turner	Youth activities Director	✓				
Bill Clayton	Director at Large	✓				
Mark Gaunter	Director at Large	✓				
Jeff Tackett	Director at Large	✓				
John Hsu	Director at Large				✓	
Tom Pike	Director at Large	✓				
Oscar Starz	Director at Large				✓	

	12			4	2
--	----	--	--	---	---

**Arlington Fairfax Chapter, Inc. Izzak Walton league of America
Board of Directors Meeting
February 3, 2026
Minutes**

Motion: Facility Use Request BSA Troop 1137

Facility, Date: FH, 3/11/26

Made by: Bob Brino

Seconded by: Mark Gauntner

		Yes	No	Abstain	Absent	Vacant
Pam Meara	President					
Brian Hickerson	Vice President				✓	
Robert Crisman	Treasurer				✓	
Bruce Crandlemire	Secretary	✓				
Vacant	Membership Director					✓
Vacant	Conservation Director					✓
Keith Kuck	Air Range Director	✓				
John Seaberg	Education and Training	✓				
Dick Riemer	Field Archery Director	✓				
Chip (Augustus) Chidester	Rifle Pistol Director	✓				
Bob Brino	Skeet and Trap Director	✓				
Ryan Johnson	Target Archery Director	✓				
Joe Turner	Youth activities Director	✓				
Bill Clayton	Director at Large	✓				
Mark Gauntner	Director at Large	✓				
Jeff Tackett	Director at Large	✓				
John Hsu	Director at Large				✓	
Tom Pike	Director at Large	✓				
Oscar Starz	Director at Large				✓	

	12			4	2
--	----	--	--	---	---

**Arlington Fairfax Chapter, Inc. Izzak Walton league of America
Board of Directors Meeting
February 3, 2026
Minutes**

Motion: Facility Use Request BSA Troop 1137

Facility, Date: SP, Camp 1,2,3, 4/17-19/2026

Made by: Bob Brino

Seconded by: Bruce Crandlemire

		Yes	No	Abstain	Absent	Vacant
Pam Meara	President					
Brian Hickerson	Vice President				✓	
Robert Crisman	Treasurer				✓	
Bruce Crandlemire	Secretary	✓				
Vacant	Membership Director					✓
Vacant	Conservation Director					✓
Keith Kuck	Air Range Director	✓				
John Seaberg	Education and Training	✓				
Dick Riemer	Field Archery Director	✓				
Chip (Augustus) Chidester	Rifle Pistol Director	✓				
Bob Brino	Skeet and Trap Director	✓				
Ryan Johnson	Target Archery Director	✓				
Joe Turner	Youth activities Director	✓				
Bill Clayton	Director at Large	✓				
Mark Gauntner	Director at Large	✓				
Jeff Tackett	Director at Large	✓				
John Hsu	Director at Large				✓	
Tom Pike	Director at Large	✓				
Oscar Starz	Director at Large				✓	

	12			4	2
--	----	--	--	---	---

**Arlington Fairfax Chapter, Inc. Izzak Walton league of America
Board of Directors Meeting
February 3, 2026
Minutes**

Motion: Facility Use Request by St. Raymond Catholic Youth
Facility, Date: S/T, 4/18/2026
Made by: Keith Kuck
Seconded by: Mark Gauntner

		Yes	No	Abstain	Absent	Vacant
Pam Meara	President					
Brian Hickerson	Vice President				✓	
Robert Crisman	Treasurer				✓	
Bruce Crandlemire	Secretary	✓				
Vacant	Membership Director					✓
Vacant	Conservation Director					✓
Keith Kuck	Air Range Director	✓				
John Seaberg	Education and Training	✓				
Dick Riemer	Field Archery Director	✓				
Chip (Augustus) Chidester	Rifle Pistol Director	✓				
Bob Brino	Skeet and Trap Director	✓				
Ryan Johnson	Target Archery Director	✓				
Joe Turner	Youth activities Director	✓				
Bill Clayton	Director at Large	✓				
Mark Gauntner	Director at Large	✓				
Jeff Tackett	Director at Large	✓				
John Hsu	Director at Large				✓	
Tom Pike	Director at Large	✓				
Oscar Starz	Director at Large				✓	

	12			4	2
--	----	--	--	---	---

**Arlington Fairfax Chapter, Inc. Izzak Walton league of America
Board of Directors Meeting
February 3, 2026
Minutes**

Motion: Facility Use Request BSA Troop 614

Facility, Date: AR, 2/8/2026

Made by: Keith Kuck

Seconded by: Bob Brino

		Yes	No	Abstain	Absent	Vacant
Pam Meara	President					
Brian Hickerson	Vice President				✓	
Robert Crisman	Treasurer				✓	
Bruce Crandlemire	Secretary	✓				
Vacant	Membership Director					✓
Vacant	Conservation Director					✓
Keith Kuck	Air Range Director	✓				
John Seaberg	Education and Training	✓				
Dick Riemer	Field Archery Director	✓				
Chip (Augustus) Chidester	Rifle Pistol Director	✓				
Bob Brino	Skeet and Trap Director	✓				
Ryan Johnson	Target Archery Director	✓				
Joe Turner	Youth activities Director	✓				
Bill Clayton	Director at Large	✓				
Mark Gauntner	Director at Large	✓				
Jeff Tackett	Director at Large	✓				
John Hsu	Director at Large				✓	
Tom Pike	Director at Large	✓				
Oscar Starz	Director at Large				✓	

	12			4	2
--	----	--	--	---	---

**Arlington Fairfax Chapter, Inc. Izzak Walton league of America
Board of Directors Meeting
February 3, 2026
Minutes**

Motion: Facility Use Request BSA Troop 614
 Facility, Date: AR, 2/8/2026
 Made by: Keith Kuck
 Seconded by: Bob Brino

		Yes	No	Abstain	Absent	Vacant
Pam Meara	President					
Brian Hickerson	Vice President				✓	
Robert Crisman	Treasurer				✓	
Bruce Crandlemire	Secretary	✓				
Vacant	Membership Director					✓
Vacant	Conservation Director					✓
Keith Kuck	Air Range Director	✓				
John Seaberg	Education and Training	✓				
Dick Riemer	Field Archery Director	✓				
Chip (Augustus) Chidester	Rifle Pistol Director	✓				
Bob Brino	Skeet and Trap Director	✓				
Ryan Johnson	Target Archery Director	✓				
Joe Turner	Youth activities Director	✓				
Bill Clayton	Director at Large	✓				
Mark Gauntner	Director at Large	✓				
Jeff Tackett	Director at Large	✓				
John Hsu	Director at Large				✓	
Tom Pike	Director at Large	✓				
Oscar Starz	Director at Large				✓	
		12			4	2

**Arlington Fairfax Chapter, Inc. Izzak Walton league of America
Board of Directors Meeting
February 3, 2026
Minutes**

Motion: To make a Policy to round down to the next nearest dollar for prorated dues. The policy should read:

Article 2 Item 3 should read “Any new applicant for membership shall pay the first year’s dues (see § 2(a)) in accordance with the schedule below **rounded down to the nearest whole dollar**. The National and State Division dues payments will remain the same no matter what month of the year the new applicant joins the Chapter.

Facility, Date: N/A

Made by: Keith Kuck

Seconded by: Mark Gauntner

		Yes	No	Abstain	Absent	Vacant
Pam Meara	President					
Brian Hickerson	Vice President				✓	
Robert Crisman	Treasurer				✓	
Bruce Crandlemire	Secretary	✓				
Vacant	Membership Director					✓
Vacant	Conservation Director					✓
Keith Kuck	Air Range Director	✓				
John Seaberg	Education and Training	✓				
Dick Riemer	Field Archery Director	✓				
Chip (Augustus) Chidester	Rifle Pistol Director	✓				
Bob Brino	Skeet and Trap Director	✓				
Ryan Johnson	Target Archery Director	✓				
Joe Turner	Youth activities Director	✓				
Bill Clayton	Director at Large	✓				
Mark Gauntner	Director at Large	✓				
Jeff Tackett	Director at Large	✓				
John Hsu	Director at Large				✓	
Tom Pike	Director at Large	✓				
Oscar Starz	Director at Large				✓	

	12			4	2
--	----	--	--	---	---

Arlington-Fairfax Chapter, Inc.

Budget vs. Actuals: Budget_FY26_P&L - FY26 P&L

January - December 2026

	ACTUAL	BUDGET	TOTAL	OVER BUDGET	% OF BUDGET
Income					
41000 Dues					
41027 2027 Chapter Dues		156,000.00		-156,000.00	
Total 41000 Dues		156,000.00		-156,000.00	
41026 2026 Chapter	64,644.94	229,000.00		-164,355.06	28.23 %
42000 Donations					
42300 Donations - Restricted		0.00		0.00	
42600 Donations - Unrestricted	45.00	1,000.00		-955.00	4.50 %
Total 42000 Donations	45.00	1,000.00		-955.00	4.50 %
43900 Grant Income		5,000.00		-5,000.00	
44000 Interest Income	932.02	15,000.00		-14,067.98	6.21 %
46000 Miscellaneous Income					
Field House		1,000.00		-1,000.00	
Total 46000 Miscellaneous Income		1,000.00		-1,000.00	
49000 Special Event Income					
49100 Special Events Contributions					
49011 Annual Picnic		0.00		0.00	
49012 Childrens Christmas Party	600.00	0.00		600.00	
49013 Handicapped Picnic		0.00		0.00	
Total 49100 Special Events Contributions	600.00	0.00		600.00	
49200 Annual Picnic		0.00		0.00	
49400 Raffle		0.00		0.00	
Total 49000 Special Event Income	600.00	0.00		600.00	
Total Income	\$66,221.96	\$407,000.00		\$ -340,778.04	16.27 %
GROSS PROFIT	\$66,221.96	\$407,000.00		\$ -340,778.04	16.27 %
Expenses					
61000 Building and Grounds		500.00		-500.00	
61200 Equipment and Tools		48,000.00		-48,000.00	
61400 Services					

Arlington-Fairfax Chapter, Inc.

Budget vs. Actuals: Budget_FY26_P&L - FY26 P&L

January - December 2026

	ACTUAL	BUDGET	TOTAL	OVER BUDGET	% OF BUDGET
61500 Supplies					
61505 B&G Supplies	219.69	5,500.00		-5,280.31	3.99 %
61510 EMS Supplies		4,500.00		-4,500.00	
Total 61500 Supplies	219.69	10,000.00		-9,780.31	2.20 %
Total 61000 Building and Grounds		58,500.00		-58,280.31	0.38 %
61600 Security Expenses	4,725.00	30,000.00		-25,275.00	15.75 %
62100 Contract Services		7,000.00		-7,000.00	
62110 Accounting Services	200.00	1,800.00		-1,600.00	11.11 %
62115 Admin Support	4,325.00	35,000.00		-30,675.00	12.36 %
62135 IT	805.91	6,000.00		-5,194.09	13.43 %
62138 Groundskeeper		35,000.00		-35,000.00	
62140 Legal Fees		5,000.00		-5,000.00	
62150 Outside Contract Services					
62155 Trash Service	1,439.27	16,000.00		-14,560.73	9.00 %
62160 Mowing Services		13,650.00		-13,650.00	
62165 Other	4,830.00	17,000.00		-12,170.00	28.41 %
Total 62150 Outside Contract Services	6,269.27	46,650.00		-40,380.73	13.44 %
Total 62100 Contract Services	11,600.18	136,450.00		-124,849.82	8.50 %
62800 Facilities and Equipment					
62870 Property Insurance	14,487.00	60,000.00		-45,513.00	24.15 %
62880 Real Estate, Personal Prop Tax		1,000.00		-1,000.00	
63000 Utilities					
63100 Electricity	1,590.83	19,800.00		-18,209.17	8.03 %
63200 Natural Gas	841.23	3,510.00		-2,668.77	23.97 %
63300 Water & Sewer	201.90	800.00		-598.10	25.24 %
Total 63000 Utilities	2,633.96	24,110.00		-21,476.04	10.92 %
Total 62800 Facilities and Equipment	17,120.96	85,110.00		-67,989.04	20.12 %
65000 Operations					
65005 Bank Fees	10.00	0.00		10.00	

Arlington-Fairfax Chapter, Inc.

Budget vs. Actuals: Budget_FY26_P&L - FY26 P&L

January - December 2026

	ACTUAL	BUDGET	OVER BUDGET	TOTAL
65006 Registration Fees	155.00	1,000.00	-845.00	15.50 %
65008 Financial Processing Fees				
65009 PayPal		10,000.00	-10,000.00	
65010 Square		1,200.00	-1,200.00	
65011 Other		200.00	-200.00	
Total 65008 Financial Processing Fees		11,400.00	-11,400.00	
65015 Books, Subscriptions, Reference		0.00	0.00	
65030 Equipment		10,000.00	-10,000.00	
65040 Postage, Mailing Service		4,000.00	-4,000.00	
65060 Printing and Copying	1,464.00	6,000.00	-4,536.00	24.40 %
65080 Supplies	116.03	5,000.00	-4,883.97	2.32 %
65090 Telephone, Telecommunications	420.91	4,800.00	-4,379.09	8.77 %
Total 65000 Operations	2,165.94	42,200.00	-40,034.06	5.13 %
65100 Other Types of Expenses				
65120 Insurance - Liability, D and O	264.00	300.00	-36.00	88.00 %
65150 Memberships and Dues		500.00	-500.00	
65160 Other Costs		1,000.00	-1,000.00	
65180 President's Discretionary Fund		1,000.00	-1,000.00	
65190 Awards		1,500.00	-1,500.00	
Total 65100 Other Types of Expenses	264.00	4,300.00	-4,036.00	6.14 %
66000 Special Event Expenses				
66010 Special Events				
66011 Annual Picnic		2,000.00	-2,000.00	
66012 Childrens Christmas Party	1,565.12	6,000.00	-4,434.88	26.09 %
66013 Handicapped Picnic		2,200.00	-2,200.00	
Total 66010 Special Events	1,565.12	10,200.00	-8,634.88	15.34 %
66020 Raffle Expenses		0.00	0.00	
Total 66000 Special Event Expenses	1,565.12	10,200.00	-8,634.88	15.34 %
66500 Grants & Donations				

Arlington-Fairfax Chapter, Inc.

Budget vs. Actuals: Budget_FY26_P&L - FY26 P&L

January - December 2026

	ACTUAL	BUDGET	TOTAL	OVER BUDGET	% OF BUDGET
66510 Grants		0.00		0.00	
66520 Donations		5,000.00		-5,000.00	
66530 Scholarships		20,000.00		-20,000.00	
Total 66500 Grants & Donations		25,000.00		-25,000.00	
68300 Travel and Meetings		1,000.00		-1,000.00	
68310 Conference, Convention, Meeting		500.00		-500.00	
Total 68300 Travel and Meetings		1,500.00		-1,500.00	
69000 Capital Expenditures					
69100 Lands		0.00		0.00	
69200 Buildings		29,500.00		-29,500.00	
69300 Equipment		30,000.00		-30,000.00	
Total 69000 Capital Expenditures		59,500.00		-59,500.00	
Unapplied Cash Bill Payment Expense	-10,770.00			-10,770.00	
Total Expenses	\$26,890.89	\$452,760.00		\$ -425,869.11	5.94 %
NET OPERATING INCOME	\$39,331.07	\$ -45,760.00		\$85,091.07	-85.95 %
NET INCOME	\$39,331.07	\$ -45,760.00		\$85,091.07	-85.95 %

Arl/Fx Chapter, IWLA - Cash Asset Report - As of 01-31-2025

(Includes unrealized gains)

Account	Balance
ASSETS	
Cash, Checking and Investment Accounts	
Chapter Checking	30,045
Membership	28,710
Petty Cash	1,321
Insured Cash Sweep	785,198
Certificates of Deposit	244,155
Program Accounts	367,984
TOTAL Cash and Bank Accounts	1,457,414
TOTAL ASSETS	1,457,414
LIABILITIES & EQUITY	
LIABILITIES	0
EQUITY	1,457,414
TOTAL LIABILITIES & EQUITY	1,457,414

Program Account Activity
12-01-26 to 12-31-2026

Air Range

Beginning balance	\$81,572.17
Deposits & Credits	\$6,305.94
Checks Posted	\$2,866.45
Withdrawals & Debits	\$5,531.58
Ending Balance	\$79,480.00

Jr Chapter

Beginning balance	\$13,141.51
Deposits & Credits	\$0.00
Checks Posted	\$566.20
Withdrawals & Debits	\$0.00
Ending Balance	\$12,575.31

Education & Training

Beginning balance	\$54,674.91
Deposits & Credits	\$757.00
Checks Posted	\$1,140.68
Withdrawals & Debits	\$216.63
Ending Balance	\$54,074.60

Rifle-Pistol Range

Beginning balance	\$21,387.45
Deposits & Credits	\$588.00
Checks Posted	\$38.49
Withdrawals & Debits	\$584.10
Ending Balance	\$21,352.86

Education & Training Trust

Beginning balance	\$18,414.88
Deposits & Credits	\$0.78
Checks Posted	\$0.00
Withdrawals & Debits	\$0.00
Ending Balance	\$18,415.66

Skeet & Trap

Beginning balance	\$120,346.13
Deposits & Credits	1,619.41
Checks Posted	253.85
Withdrawals & Debits	26,687.00
Ending Balance	\$145,159.87

Field Archery

Beginning balance	\$20,890.03
Deposits & Credits	\$2,945.03
Checks Posted	\$3,726.66
Withdrawals & Debits	\$0.00
Ending Balance	\$20,108.40

Target Archery

Beginning balance	\$17,659.13
Deposits & Credits	\$0.00
Checks Posted	\$841.51
Withdrawals & Debits	\$0.00
Ending Balance	\$16,817.62